

APPENDIX C: SPECIAL AND EXTRA BUDGETARY FUNDS

Table C1: Summary of Special and other Extra Budgetary Funds

Rs Million

	Up to 2011 (Revised Estimates)				2012 (Estimates)		
	Receipts	Payments	Transfer to CF*	Balance as at 31 Dec 2011	Receipts	Payments	Balance as at 31 Dec 2012
Maurice Ile Durable (MID) Fund	1,294	459	635	200	0	200	0
Human Resource, Knowledge and Arts Development Fund	1,094	491	603	-	-	-	-
Food Security Fund	1,111	78	983	50	-	49	1
Local Infrastructure Fund	1,470	1,209	-	261	-	261	0
Social Housing Development Fund	2,794	499	770	1,525	40	502	1,063
National Resilience Fund **	9,804	2,483	-	7,321	170	3,275	4,216
Road Decongestion Programme Fund	4,382	2,416	-	1,966	1,720	2,801	885
TOTAL	21,949	7,635	2,991	11,323	1,930	7,088	6,165

Note:

* Consolidated Fund

** Previously known as the Saving Jobs and Recovery (SJR) Fund and the Business Growth Fund