

PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

1. Major Achievements for 2010

- Commencement of e-Judiciary Phase I Project leading to an electronic case management and filing system of civil cases before the Supreme Court.
- Creation of dedicated and specialized Divisions has resulted in a more efficient and speedy disposal of cases, namely: Commercial, Family and Criminal Divisions. Road accident cases are also being dealt with by a Court dedicated to these types of claims.
- As a precursor to the setting up of a Mediation Division, the training of judges and a first batch of barristers and attorneys took place in April and September 2010 respectively.
- Sitting of the Judicial Committee of the Privy Council in Mauritius in April 2010.
- Organised a Judicial Conference – a new concept introduced in the legislation of Mauritius – by two members of the Honourable Society of the Middle Temple for Honourable Judges of the Supreme Court of Mauritius, the Master and Registrar, Deputy Master and Registrar and two Honourable Judges from Seychelles.

2. Major Services to be provided for 2011-2013

Programme 021: Administration of Justice

- Creation of a New Court of Appeal and New Supreme Court (High Court) to reorganise timely despatch of Court business.
- A fast track to be set up for the disposal of commercial cases within 100 days.
- A system of Court assisted mediation to be set up for facilitating the early settlement of cases.
- Amendments to existing legislation to render operative electronic filing. Development of e-filing and electronic case management is expected to be implemented by September 2011.
- Creation of Judicial and Legal Training Institute to provide training for new recruits at Magistrates / State Law Office and continuing training to ensure developed skills and proficiency to Judiciary / State Law Office and support staff.

3. Major Constraints and Challenges and how they are being addressed

- Earlier disposal of cases by the Specialised Divisions has had some negative impact at the appellate level where there is now some backlog. The creation of a New Court of Appeal is envisaged.
- Lack of adequate infrastructure.
- Delays in preparation of tender documents for works projects and availability for supervision of works.
- Lack of support staff with expertise to implement decisions.

II. LIST OF PROGRAMMES, SUB-PROGRAMMES AND PRIORITY OBJECTIVES

Programme 021: Administration of Justice

- Provide equal access to a fair and impartial system of Justice.
- Reduce delay in the delivery of Judgment.
- Court users spending less time in court.

III. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
021	Administration of Justice	469,304,000	506,560,000	364,654,000	368,038,000
	Total	469,304,000	506,560,000	364,654,000	368,038,000

IV. SUMMARY OF STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2010	Funded 2011	2010	2011
021	Administration of Justice	567	597	100%	100%
	Total	567	597	100%	100%

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Baseline	2011 Targets	2012 Targets	2013 Targets
PROGRAMME 021: Administration of Justice						
Outcome: An efficient judiciary that preserves the rule of law and protects the fundamental rights and liberties of citizen enshrined and guaranteed by the Constitution.						
Office of the Chief Justice, Office of the Master and Registrar and Administration	O1: Policy and Management Services.	P1: Preparation and/or update of PBB Strategic Plan.	-	June	June	June
		P2: % of PBB indicators that are met.	80%	90%	90%	90%
		P3: Projects and Programmes completed within time and budget.	-	75%	80%	85%
		P4: Date limit set or 5 working day rule met, whichever is the earliest, for following percent of requests as verified by Registry records or an alternative system.	90%	90%	95%	95%
	O2: Provide on-line lodging of cases in Court and exchange documents.	P1: Setup of online system.	-	Phase I Sept	Phase II	-
The Judiciary	O3: Delivery of justice by Supreme Court and Subordinate Courts for civil cases.	P1: Average time (months) for disposal of civil cases at Supreme Court.	32	32	32	32
		P2: Maximum time for disposal of Commercial cases (days).	100	100	100	100
		P3: Rate of disposal of civil cases at Intermediate Courts (No of cases disposed/ No of cases lodged)	79% (1073/1352)	80%	82%	82%
		P4: Rate of disposal of civil cases at District Courts (No of cases disposed/ No of cases lodged)	59% (2495/4180)	62%	64%	65%
		P5: Rate of disposal of civil cases at Commercial Division (No of cases disposed/ No of cases lodged)	69% (513/739)	72%	74%	80%

The Judiciary - continued

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Baseline	2011 Targets	2012 Targets	2013 Targets
The Judiciary	O4: Delivery of justice by Supreme Court and Subordinate Courts for civil cases.	P1: Rate of disposal of civil cases at Matrimonial Division (No of cases disposed/ No of cases lodged)	26% (537/2018)	28%	30%	30%
	O5: Delivery of justice by Supreme Court and Subordinate Courts for criminal cases.	P1: Rate of disposal of criminal cases at intermediate Division (No of cases disposed/ No of cases lodged)	68% (795/1189)	70%	72%	72%
		P2: Rate of disposal of criminal cases at District Courts (No of cases disposed/ No of cases lodged)	74% (48400/65202)	76%	76%	77%
		P3: Reduction of backlog of outstanding cases at the Supreme Court	4%	6%	7%	10%

PART C: INPUTS - FINANCIAL RESOURCES

SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
021	Administration of Justice	469,304,000	506,560,000	364,654,000	368,038,000
	Total	469,304,000	506,560,000	364,654,000	368,038,000

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
21	Compensation of Employees	271,653,000	252,717,500	265,299,000	269,783,000
22	Goods and Services	72,864,000	94,163,000	85,316,000	85,216,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	287,000	539,500	539,000	539,000
27	Social Benefits	2,500,000	2,500,000	2,500,000	2,500,000
28	Other Expense	2,000,000	2,000,000	2,000,000	2,000,000
31	Acquisition of Non-Financial Assets	120,000,000	154,640,000	9,000,000	8,000,000
32	Acquisition of Financial Assets	-	-	-	-
	Total	469,304,000	506,560,000	364,654,000	368,038,000

2. SUMMARY FOR YEAR 2011

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
021	Administration of Justice	252,717,500	94,163,000	5,039,500	154,640,000
	Total	252,717,500	94,163,000	5,039,500	154,640,000

Programme 021: Administration of Justice

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
21	Compensation of Employees	271,653,000	252,717,500	265,299,000	269,783,000
21110	Personal Emoluments	230,730,000	211,800,000	224,374,000	228,853,000
21111	Other Staff Costs	40,923,000	40,917,500	40,925,000	40,930,000
22	Goods and Services	72,864,000	94,163,000	85,316,000	85,216,000
22010	Cost of Utilities	16,300,000	19,320,000	19,320,000	19,320,000
22020	Fuel and Oil	98,000	98,000	101,000	101,000
22030	Rent	6,841,000	9,100,000	9,100,000	9,100,000
22040	Office Equipment and Furniture	3,800,000	9,350,000	4,000,000	4,000,000
22050	Office Expenses	1,300,000	1,405,000	1,405,000	1,405,000
22060	Maintenance	14,580,000	19,330,000	16,530,000	16,530,000
22070	Cleaning Services	1,900,000	2,100,000	2,100,000	2,100,000
22090	Security Services	5,000,000	5,500,000	5,200,000	5,100,000

The Judiciary - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
22100	Publications and Stationery	7,000,000	7,600,000	7,600,000	7,600,000
22120	Fees	10,585,000	13,150,000	13,150,000	13,150,000
	<i>of which:</i>				
22120005	<i>Fees to Witnesses</i>	7,600,000	7,800,000	7,800,000	7,800,000
22120019	<i>Fees icw Civil and Criminal Cases</i>	2,000,000	2,000,000	2,000,000	2,000,000
22900	Other Goods and Services	5,460,000	7,210,000	6,810,000	6,810,000
	<i>of which:</i>				
22900906	<i>Privy Council</i>	3,000,000	3,000,000	3,000,000	3,000,000
26	Grants	287,000	539,500	539,000	539,000
26210	Current Grant to International Organisations	287,000	539,500	539,000	539,000
27	Social Benefits	2,500,000	2,500,000	2,500,000	2,500,000
27210	Social Assistance Benefits in Cash	2,500,000	2,500,000	2,500,000	2,500,000
27210010	<i>Legal Assistance in "in forma pauperis"</i>	2,500,000	2,500,000	2,500,000	2,500,000
28	Other Expense	2,000,000	2,000,000	2,000,000	2,000,000
28211	Transfers to Non-Profit Institutions	2,000,000	2,000,000	2,000,000	2,000,000
28211006	<i>Council of Legal Education</i>	2,000,000	2,000,000	2,000,000	2,000,000
31	Acquisition of Non-Financial Assets	120,000,000	154,640,000	9,000,000	8,000,000
31112	Non-Residential Buildings	43,000,000	42,400,000	9,000,000	8,000,000
	<i>of which:</i>				
31112015	<i>Construction of New Bambous District Court</i>	25,000,000	-	-	-
31112415	<i>Upgrading of District Courts</i>	18,000,000	42,400,000	9,000,000	8,000,000
	<i>(a) Flacq District Court</i>	4,000,000	4,600,000	-	-
	<i>(b) New Court House</i>	6,500,000	5,300,000	2,000,000	1,000,000
	<i>(c) Other Courts</i>	7,500,000	32,500,000	7,000,000	7,000,000
31121	Transport Equipment	-	1,000,000	-	-
31122	Other Machinery and Equipment	42,000,000	36,240,000	-	-
31122802	<i>Acquisition of IT Equipment</i>	-	11,140,000	-	-
31122814	<i>Acquisition of Air-Conditioning System</i>	42,000,000	25,100,000	-	-
31132	Intangible Fixed Assets	35,000,000	75,000,000	-	-
31132401	<i>e-Judiciary Project-Phase I</i>	35,000,000	75,000,000	-	-
	Total	469,304,000	506,560,000	364,654,000	368,038,000

PART D: HUMAN RESOURCES

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2010	Funded Positions		
			2011	2012	2013
Programme 021: Administration of Justice		567	597	597	597
12 00 00	Chief Justice	1	1	1	1
12 00 98	Senior Puisne Judge	1	1	1	1
12 00 97	Puisne Judge	15	23	23	23
12 00 95	Judge in Bankruptcy & Master & Registrar	1	1	1	1
12 00 94	Deputy Master & Registrar & Judge in Bankruptcy	1	1	1	1
12 00 93	President Intermediate Court (Civil Division)	1	1	1	1
12 00 93	President Intermediate Court (Criminal Division)	1	1	1	1
12 00 93	President Industrial Court	1	1	1	1
12 00 90	Vice President Intermediate Court	2	2	2	2
12 00 90	Vice President Industrial Court	1	1	1	1
12 00 84	Director of Court Services	-	-	-	-
12 72 82	Magistrate Intermediate Court	11	11	11	11
12 65 77	Senior District Magistrate	13	13	13	13
12 59 71	District Magistrate	21	21	21	21
12 72 81	Secretary to the Chief Justice	1	1	1	1
12 65 75	Chief Registrar	-	-	-	-
	Deputy Chief Registrar	-	-	-	-
12 59 71	Senior Registrar/Regional Court Administrator	3	6	6	6
12 59 71	Official Receiver	-	-	-	-
12 53 65	Chief Court Officer/Court Manager	20	22	22	22
12 48 60	Principal Court Officer	28	31	31	31
12 41 56	Senior Court Officer	58	64	64	64
12 24 48	Court Service Care Officer	-	-	-	-
12 26 52	Court Officer	54	50	50	50
12 18 20	Trainee Court Officer	39	39	39	39
01 60 71	Manager, Financial Operations	1	1	1	1
01 54 64	Assistant Manager Financial Operations	-	1	1	1
01 48 59	Senior Financial Operations Officer	1	1	1	1
01 41 55	Financial Operations Officer	2	4	4	4
01 29 49	Assistant Financial Operations Officer	19	19	19	19
21 54 64	Assistant Manager (Procurement and Supply)	1	1	1	1
21 48 59	Senior Procurement and Supply Officer	-	-	-	-
21 41 55	Procurement and Supply Officer	1	3	3	3
21 29 49	Assistant Procurement and Supply Officer	1	1	1	1
01 29 55	Internal Control Officer	-	1	1	1
08 41 55	Higher Executive Officer	1	1	1	1

The Judiciary - continued

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2010	Funded Positions		
			2011	2012	2013
08 29 49	Executive Officer	-	-	-	-
08 31 51	Senior Officer	1	1	1	1
08 37 51	Office Supervisor	1	1	1	1
08 29 48	Special Class Clerical Officer	-	-	-	-
08 18 45	Clerical/Higher Clerical Officer*	2	2	2	2
08 18 48	Officer*	15	17	17	17
08 34 55	Confidential Secretary	24	28	28	28
08 17 44	Word Processing Operator*	29	29	29	29
08 48 60	Senior Transcriber	1	1	1	1
08 42 56	Transcriber	3	3	3	3
08 20 48	Audio Typist	5	5	5	5
05 59 71	Law Librarian /Senior Librarian	1	1	1	1
05 45 71					
05 46 62	Senior Law Library Officer	1	1	1	1
05 35 58	Law Library Officer	5	5	5	5
05 18 45	Law Library Assistant	1	1	1	1
12 53 65	Chief Court Usher	2	2	2	2
12 48 60	Principal Court Usher	7	7	7	7
12 41 56	Senior Court Usher	15	15	15	15
12 26 52	Court Usher	48	48	48	48
24 13 36	Driver	11	11	11	11
24 27 37	Head Office Care Attendant	4	4	4	4
24 10 30	Office Care Attendant	47	47	47	47
22 12 39	Receptionist/Telephone Operator	4	4	4	4
25 32 45	Senior Maintenance Assistant	2	2	2	2
25 07 27	Tradesman Assistant	1	1	1	1
25 14 37	Maintenance Assistant	6	6	6	6
24 10 30	Gradener/Nurseryman	5	5	5	5
24 09 29	Watchman	1	1	1	1
16 16 47	Machine Minder/ Senior Machine Minder	3	3	3	3
24 07 27	Liftman	-	-	-	-
24 02 21	General Worker	22	22	22	22
24 02 16					
Total		567	597	597	597