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## INDEPENDENT COMMISSION AGAINST CORRUPTION

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### **PART A: OVERVIEW OF DEPARTMENT**

#### **I. STRATEGIC NOTE**

- The Independent Commission Against Corruption (ICAC) was established under the Prevention and Corruption Act 2002 (PoCA) and has three main functions:
  - investigation: enforcement of the laws against corruption;
  - prevention: elimination of opportunities for corruption from systems and procedures; and
  - education: prevention of corruption through public education and support.
- ICAC strategic objectives are to:
  - implement obligations in the SADC Protocol and the UN Convention against corruption as far as they relate to prevention by adapting corruption prevention strategies to suit the Mauritian environment;
  - promote integrity, accountability, sound management of public affairs and responsible behaviour at organisational and individual levels and prompt corruption prevention cultures in the public sector;
  - maintain a high public profile and “mind share” within the community by enhancing public confidence and trust in the public sector; and
  - promote and strengthen the development of mechanisms to prevent and detect corruption in public and private sector.

#### **II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
131	Combating Corruption	135,000,000	140,000,000	185,000,000	243,000,000
	<b>Total</b>	<b>135,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>	<b>243,000,000</b>

#### **II. SUMMARY OF STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes	Total		% Distribution	
		In Post 2010	Funded 2011	2010	2011
131	Combating Corruption	155	170	100%	100%
	<b>Total</b>	<b>155</b>	<b>170</b>	<b>100%</b>	<b>100%</b>

**PART C: INPUTS - FINANCIAL RESOURCES**

**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	135,000,000	140,000,000	185,000,000	243,000,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>135,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>	<b>243,000,000</b>

**2. SUMMARY FOR YEAR 2011**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
131	Combating Corruption	-	-	140,000,000	-
	<b>Total</b>	-	-	<b>140,000,000</b>	-

**Programme 131: Combating Corruption**

Item No.	Details	Rs	Rs	Rs	Rs
		2010 Estimates	2011 Estimates	2012 Planned	2013 Planned
<b>26</b>	<b>Grants</b>	<b>135,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>	<b>243,000,000</b>
26313	Extra-Budgetary Units	135,000,000	140,000,000	140,000,000	143,000,000
26313026	<i>Current Grant - Independent Commission Against Corruption</i>	<i>135,000,000</i>	<i>140,000,000</i>	<i>140,000,000</i>	<i>143,000,000</i>
26323	Extra-Budgetary Units	-	-	45,000,000	100,000,000
26323026	<i>Capital Grant - Independent Commission Against Corruption</i>	-	-	<i>45,000,000</i>	<i>100,000,000</i>
	<b>Total</b>	<b>135,000,000</b>	<b>140,000,000</b>	<b>185,000,000</b>	<b>243,000,000</b>

**PART D: HUMAN RESOURCES**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2010	Funded Positions		
			2011	2012	2013
<b>Programme 131: Combating Corruption</b>		<b>155</b>	<b>170</b>	<b>170</b>	<b>170</b>
	Director-General	1	1	1	1
	Board Members	2	2	2	2
	Chief Legal Adviser	0	1	1	1
	Deputy Chief Legal Adviser	1	1	1	1
	Principal Legal Adviser	1	1	1	1
	Senior Attorney	0	1	1	1
	Senior Legal Adviser/Attorney	1	1	1	1
	Legal Adviser	4	4	4	4
	Director of Investigations	1	1	1	1
	Assistant Director - Anti-corruption	1	1	1	1
	Assistant Director Anti-Money Laundering.	1	1	1	1
	Chief Investigator	6	9	9	9
	Senior Investigator	20	20	20	20
	Investigator	42	42	42	42
	Director of the Corruption Prevention & Education Division	1	1	1	1
	Assistant Director (System Enhancement)	1	1	1	1
	Assistant Director (Community Relations)	1	1	1	1
	Chief Officer (Community Relations)	5	5	5	5
	Chief Officer (System Enhancement)	3	4	4	4
	Senior Officer (Community Relation)	6	6	6	6
	Senior Officer (System Enhancement)	4	6	6	6
	Officer (Community Relation)	3	5	5	5
	Officer (System Enhancement)	3	5	5	5
	Director Corporate Services	0	1	1	1
	Secretary to the Commission	1	1	1	1
	Internal Auditor	1	1	1	1
	I.T Manager	1	1	1	1
	Communication & Public Relation Officer	0	1	1	1
	Assistant Communication & Public Relation Officer	0	1	1	1
	Human Resource Officer	1	1	1	1
	Senior Officer Administration	1	1	1	1
	Senior Officer Finance	1	1	1	1
	Senior Officer Procurement	1	1	1	1
	Senior Officer Support Services	1	1	1	1

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post	Funded Positions		
		2010	2011	2012	2013
	I.T Officer	1	1	1	1
	Officer	4	4	4	4
	Clerk	5	5	5	5
	Personal Secretary	3	3	3	3
	Office Secretary	5	5	5	5
	Word Processing Operator	5	5	5	5
	Receptionist/Telephone Operator	2	2	2	2
	Handyman	1	1	1	1
	Driver	6	6	6	6
	Attendant/Custodian	7	7	7	7
	<b>Total</b>	<b>155</b>	<b>170</b>	<b>170</b>	<b>170</b>