

**ELECTORAL SUPERVISORY COMMISSION AND
ELECTORAL BOUNDARIES COMMISSION**

PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

I. STRATEGIC NOTE

- The Electoral Supervisory Commission and Electoral Boundaries Commission are independent bodies established under the Constitution.
 - The Electoral Supervisory Commission has general responsibility for supervisory functions in respect of electoral activities including registration of electors and conduct of elections of members of the National Assembly, Rodrigues Regional Assembly and Local Government Councils.
 - The Commission has regular sittings to take cognisance and for approval of activities (where appropriate) conducted under powers and functions of the Electoral Commissioner and to advise and convey decision on matters referred to the Commission relating to the latter functions as per section 41 of the Constitution.
 - The Electoral Boundaries Commission ensures that boundaries of constituencies are reviewed at the appropriate time and to present a report to that effect to the National Assembly in accordance with Section 39 of the Constitution.

II. SUMMARY OF FINANCIAL RESOURCES

Code	Programme	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
071	Supervision of Electoral Activities and Review of Electoral Boundaries	2,000,000	1,200,000	2,500,000	2,600,000
	Total	2,000,000	1,200,000	2,500,000	2,600,000

III. SUMMARY OF FUNDED POSITIONS

Code	Programmes	Up to Rs 19,000		Between Rs 19,000 and Rs 60,000		Above Rs 60,000		Total	
		2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)
071	Supervision of Electoral Activities and Review of Electoral Boundaries	7	7	-	-	-	-	7	7
Total Funded Positions		7	7	-	-	-	-	7	7

PART B: FINANCIAL RESOURCES

SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
21	Compensation of Employees	1,035,000	666,400	1,265,000	1,268,000
22	Goods and Services	965,000	533,600	1,235,000	1,332,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	2,000,000	1,200,000	2,500,000	2,600,000

SUMMARY FOR PERIOD JULY - DECEMBER 2009

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
071	Supervision of Electoral Activities and Review of Electoral Boundaries	666,400	1,265,000	-	-
	Total	666,400	1,265,000	-	-

Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries

Item No	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
21	Compensation of Employees	1,035,000	666,400	1,265,000	1,268,000
21110	Personal Emoluments	1,010,000	646,400	1,243,000	1,248,000
21110004	<i>Allowances</i>	1,010,000	646,400	1,243,000	1,248,000
21111	Other Staff Costs	25,000	20,000	22,000	20,000
22	Goods and Services	965,000	533,600	1,235,000	1,332,000
22010	Cost of Utilities	65,000	29,000	70,000	70,000
22040	Office Equipment and Furniture	225,000	90,000	45,000	40,000
	<i>of which</i>				
22040001	<i>Office Equipment</i>	200,000	65,000	25,000	20,000
22050	Office Expenses	140,000	51,600	75,000	72,000
22060	Maintenance	25,000	10,000	15,000	20,000
22100	Publications and Stationery	140,000	63,000	60,000	50,000
22110	Overseas Travel	55,000	25,000	70,000	105,000
22120	Fees	300,000	250,000	850,000	925,000
22120017	<i>Legal Fees</i>	300,000	250,000	850,000	925,000
22900	Other Goods and Services	15,000	15,000	50,000	50,000
	Total	2,000,000	1,200,000	2,500,000	2,600,000

PART C: HUMAN RESOURCES

DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries		7	7
-	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1
-	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6
-	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-
08 33 50	Confidential Secretary	-	-
08 17 41	Clerical Officer/Higher Clerical Officer	-	-
08 16 40	Word Processing Operator	-	-
24 08 25	Office Attendant	-	-
24 11 32	Driver	-	-
Total Funded Positions		7	7