

# INDEPENDENT COMMISSION AGAINST CORRUPTION

## **PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT**

### **I. STRATEGIC NOTE**

- The Independent Commission Against Corruption (ICAC) was established under the Prevention and Corruption Act 2002 (PoCA) and has three main functions:
  - investigation: enforcement of the laws against corruption;
  - prevention: elimination of opportunities for corruption from systems and procedures; and
  - education: prevention of corruption through public education and support.
- ICAC strategic objectives are to:
  - implement obligations in the SADC Protocol and the UN Convention against corruption as far as they relate to prevention by adapting corruption prevention strategies to suit the Mauritian environment;
  - promote integrity, accountability, sound management of public affairs and responsible behaviour at organisational and individual levels and prompt corruption prevention cultures in the public sector;
  - maintain a high public profile and “mind share” within the community by enhancing public confidence and trust in the public sector; and
  - promote and strengthen the development of mechanisms to prevent and detect corruption in public and private sector.

### **II. SUMMARY OF FINANCIAL RESOURCES**

Code	Programme	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
131	Combating Corruption	113,000,000	66,500,000	130,000,000	133,600,000
	<b>Total</b>	<b>113,000,000</b>	<b>66,500,000</b>	<b>130,000,000</b>	<b>133,600,000</b>

### **III. SUMMARY OF FUNDED POSITIONS**

Code	Programmes	Up to Rs 19,000		Between Rs 19,000 and Rs 60,000		Above Rs 60,000		Total	
		2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)	2008/09	2009 (Jul-Dec)
131	Combating Corruption	25	27	131	132	14	14	170	173
<b>Total Funded Positions</b>		<b>25</b>	<b>27</b>	<b>131</b>	<b>132</b>	<b>14</b>	<b>14</b>	<b>170</b>	<b>173</b>

**PART B: FINANCIAL RESOURCES**

**SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	113,000,000	66,500,000	130,000,000	133,600,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>113,000,000</b>	<b>66,500,000</b>	<b>130,000,000</b>	<b>133,600,000</b>

**SUMMARY FOR PERIOD JULY-DECEMBER 2009**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
131	Combating Corruption	-	-	66,500,000	-
	<b>Total</b>	-	-	<b>66,500,000</b>	-

**Programme 131: Combating Corruption**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>26</b>	<b>Grants</b>	<b>113,000,000</b>	<b>66,500,000</b>	<b>130,000,000</b>	<b>133,600,000</b>
26313	Extra-Budgetary Units	113,000,000	66,500,000	130,000,000	133,600,000
26313026	<i>Current Grant - Independent Commission Against Corruption</i>	<i>113,000,000</i>	<i>66,500,000</i>	<i>130,000,000</i>	<i>133,600,000</i>
	<b>Total</b>	<b>113,000,000</b>	<b>66,500,000</b>	<b>130,000,000</b>	<b>133,600,000</b>

**PART C: HUMAN RESOURCES**

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
<b>Programme 131: Combating Corruption</b>		<b>170</b>	<b>173</b>
	Director-General	1	1
	Board Members	2	2
	Chief Legal Adviser	1	1
	Deputy Chief Legal Adviser	1	1
	Principal Legal Adviser	1	1
	Senior Legal Adviser/Attorney	1	2
	Legal Adviser	2	2
	Director of Investigations	1	1
	Assistant Director - Anti-corruption	1	1
	Assistant Director Anti-MoneyLaundering.	1	1
	Chief Investigator	8	8
	Senior Investigator	20	20
	Investigator	50	50
	Director of the Corruption Prevention & Education Division	1	1
	Assistant Director(System Enhancement)	1	1
	Assistant Director(Community Relations)	1	1
	Chief Officer(Community Relations)	5	5
	Chief Officer (System Enhancement)	4	4
	Senior Officer (Community Relation)	6	6
	Senior Officer(System Enhancement)	6	6
	Officer(Community Relation)	3	3
	Officer(System Enhancement)	3	3
	Director Corporate Services	1	1
	Secretary to the Commission	1	1
	Internal Auditor	1	1
	I.T Manager	1	1
	Communication & Public Relation Officer	0	1
	Human Resource Officer	0	1
	Senior Officer Administration	1	1
	Senior Officer Finance	1	1

**DETAILS OF STAFFING BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	Funded Positions	
		2008/09	2009 (Jul-Dec)
	Senior Officer Procurement	1	1
	Senior Officer Support Services	1	1
	I.T Officer	1	1
	Officer	4	4
	Clerk	8	8
	Personal Secretary	3	3
	Office Secretary	4	4
	Word Processing Oper.	7	7
	Receptionist/Tel operator	2	2
	Driver	6	6
	Attendant/Custodian	7	7
<b>Total Funded Positions</b>		<b>170</b>	<b>173</b>