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**PUBLIC BODIES APPEAL TRIBUNAL**

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**PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT****I. STRATEGIC NOTE**

- The Public Bodies Appeal Tribunal established in June 2008 under Section 91A of the Constitution has jurisdiction to
  - hear and determine appeals made by Public and Local Government Officers against decisions made by the Public Service Commission and the Local Government Service Commission;
  - hear and determine appeals made against final decisions of such other public bodies as may be prescribed.

**II. SUMMARY OF FINANCIAL RESOURCES**

Code	Programme	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
171	Determination of Appeals by Public Officers	-	3,890,000	6,585,000	6,975,000
	<b>Total</b>	-	<b>3,890,000</b>	<b>6,585,000</b>	<b>6,975,000</b>

**PART B: FINANCIAL RESOURCES**

**SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
21	Compensation of Employees	-	2,362,000	4,418,000	4,785,000
22	Goods and Services	-	1,528,000	2,167,000	2,190,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	-	<b>3,890,000</b>	<b>6,585,000</b>	<b>6,975,000</b>

**SUMMARY FOR PERIOD JULY-DECEMBER 2009**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
171	Determination of Appeals by Public Officers	2,362,000	1,528,000	-	-
	<b>Total</b>	<b>2,362,000</b>	<b>1,528,000</b>	-	-

**Programme 171 : Determination of Appeals by Public Officers**

Item No.	Details	Rs	Rs	Rs	Rs
		2008/09 Estimates	Jul-Dec 2009 Estimates	2010 Planned	2011 Planned
<b>21</b>	<b>Compensation of Employees</b>	-	<b>2,362,000</b>	<b>4,418,000</b>	<b>4,785,000</b>
21110	Personal Emoluments	-	2,107,000	3,913,000	4,280,000
21111	Other Staff Costs	-	255,000	505,000	505,000
<b>22</b>	<b>Goods and Services</b>	-	<b>1,528,000</b>	<b>2,167,000</b>	<b>2,190,000</b>
22010	Cost of Utilities	-	259,000	380,000	390,000
22020	Fuel and Oil	-	150,000	300,000	300,000
22030	Rent	-	550,000	1,000,000	1,000,000
22040	Office Equipment and Furniture	-	350,000	100,000	100,000
22050	Office Expenses	-	114,000	212,000	225,000
22070	Cleaning Services	-	20,000	50,000	50,000
22100	Publications and Stationery	-	85,000	125,000	125,000
	<b>Total</b>	-	<b>3,890,000</b>	<b>6,585,000</b>	<b>6,975,000</b>