

SUMMARY OF REVENUE PROJECTIONS

Rs 000

Code	Description of Revenue Items	2007-08	2008-09	2009	2010	Notes
		Revised	Estimates	July - December Estimates	Estimates	
11	TAXES					
111	Taxes on Income, Profits and Capital Gains	10,469,000	11,565,000	7,175,000	14,670,000	
113	Taxes on Property	3,790,000	4,220,000	2,322,500	4,885,000	
114	Taxes on Goods and Services	29,038,000	32,651,000	18,229,000	37,740,000	
115	Taxes on International Trade and Transactions	2,600,000	1,475,000	500,000	1,000,000	
116	Other Taxes	543,000	785,000	454,000	827,000	
	TOTAL - TAXES	46,440,000	50,696,000	28,680,500	59,122,000	
12	SOCIAL CONTRIBUTIONS					
121	Social Security Contributions	--	728,000	365,000	775,000	
122	Other Social Contributions	198,000	273,500	143,000	309,500	
	TOTAL - SOCIAL CONTRIBUTIONS	198,000	1,001,500	508,000	1,084,500	
13	GRANTS					
131	Grants from Foreign Governments	30,000	340,000	350,000	--	
132	Grants from International Organisations	643,000	3,685,000	2,815,000	1,890,000	
	TOTAL - GRANTS	673,000	4,025,000	3,165,000	1,890,000	
14	OTHER REVENUE					
141	Property Income	3,606,000	4,420,500	2,505,000	3,807,000	
142	Sales of Goods and Services	1,094,000	1,256,000	704,500	1,507,500	
143	Fines, Penalties and Forfeits	165,000	179,000	94,500	210,000	
145	Miscellaneous Revenue	24,000	5,000	2,500	5,000	
	TOTAL - OTHER REVENUE	4,889,000	5,860,500	3,306,500	5,529,500	
	GRAND TOTAL	52,200,000	61,583,000	35,660,000	67,626,000	