

**PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT**

**MISSION**

Take a leading role in the protection and promotion of human rights.

**STRATEGY**

The National Human Rights Commission (NHRC) enquires into written complaints made by any person who feels that any of the human rights enshrined in Chapter II of the Constitution has been violated or is likely to be violated by the act or omission of a public officer or employee of a public body. As required by the Act, the Commission attempts in the first instance to resolve the complaint by a conciliatory procedure.

Should the attempt fail, the NHRC at the end of the enquiry refers the case to the Director of Public Prosecutions (Attorney General's Office, Ministry of Justice and Human Rights) if it appears that an offence has been committed; or to the Officer in Charge of a public enterprise where it appears that disciplinary action should be taken against an employee. The Commission also sends its conclusions and any recommendations in writing to the Minister responsible for Human Rights for appropriate action.

**National Human Rights Commission - continued**

**PART B: FINANCIAL RESOURCES**

**SUMMARY BY PROGRAMMES/SUB-PROGRAMMES**

| Code | Programmes and Sub-Programmes            | Rs                   | Rs                   | Rs                      | Rs                |
|------|--|----------------------|----------------------|-------------------------|-------------------|
|      |  | 2007/08<br>Estimates | 2008/09<br>Estimates | Jul-Dec 2009<br>Planned | 2010<br>Planned   |
| 141  | Protection and Promotion of Human Rights | 8,800,000            | 12,000,000           | 6,200,000               | 12,800,000        |
|      | <b>Total</b>                             | <b>8,800,000</b>     | <b>12,000,000</b>    | <b>6,200,000</b>        | <b>12,800,000</b> |

**SUMMARY BY ECONOMIC CATEGORIES**

| Code | Economic Categories                 | Rs                   | Rs                   | Rs                      | Rs                |
|------|-------------------------------------|----------------------|----------------------|-------------------------|-------------------|
|      |                                     | 2007/08<br>Estimates | 2008/09<br>Estimates | Jul-Dec 2009<br>Planned | 2010<br>Planned   |
| 21   | Compensation of Employees           | -                    | -                    | -                       | -                 |
| 22   | Goods and Services                  | -                    | -                    | -                       | -                 |
| 24   | Interest                            | -                    | -                    | -                       | -                 |
| 25   | Subsidies                           | -                    | -                    | -                       | -                 |
| 26   | Grants                              | 8,800,000            | 12,000,000           | 6,200,000               | 12,800,000        |
| 27   | Social Benefits                     | -                    | -                    | -                       | -                 |
| 28   | Other Expense                       | -                    | -                    | -                       | -                 |
| 31   | Acquisition of Non-Financial Assets | -                    | -                    | -                       | -                 |
| 32   | Acquisition of Financial Assets     | -                    | -                    | -                       | -                 |
|      | <b>Total</b>                        | <b>8,800,000</b>     | <b>12,000,000</b>    | <b>6,200,000</b>        | <b>12,800,000</b> |

**SUMMARY FOR FINANCIAL YEAR 2008/09**

| Code | Programmes                               | Rs  | Rs                                 | Rs                                    | Rs   |
|------|--|---|------------------------------------|---------------------------------------|--|
|      |  | Compensation<br>of Employees<br>[code 21] | Goods and<br>Services<br>[code 22] | Subsidies/<br>grants<br>[codes 25-28] | Acquisition of<br>Assets<br>[codes 31- 32] |
| 141  | Protection and Promotion of Human Rights | -   | -                                  | 12,000,000                            | -  |
|      | <b>Total</b>                             | <b>-</b>                                  | <b>-</b>                           | <b>12,000,000</b>                     | <b>-</b>                                   |

**Programme 141: Protection and Promotion of Human Rights**

| Item No. | Details                                 | Rs                   | Rs                   | Rs                      | Rs                |
|----------|---|----------------------|----------------------|-------------------------|-------------------|
|          |   | 2007/08<br>Estimates | 2008/09<br>Estimates | Jul-Dec 2009<br>Planned | 2010<br>Planned   |
| 26       | <b>Grants</b>                           | <b>8,800,000</b>     | <b>12,000,000</b>    | <b>6,200,000</b>        | <b>12,800,000</b> |
| 26313    | Extra-Budgetary Units                   | 8,800,000            | 12,000,000           | 6,200,000               | 12,800,000        |
| 26313060 | <i>National Human Rights Commission</i> | <i>8,800,000</i>     | <i>12,000,000</i>    | <i>6,200,000</i>        | <i>12,800,000</i> |
|          | <b>Total</b>                            | <b>8,800,000</b>     | <b>12,000,000</b>    | <b>6,200,000</b>        | <b>12,800,000</b> |