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PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

MISSION

Our mission is to ensure that Local Authorities adhere to the principles of good governance; empower and provide them with appropriate support so as to enable them manage the affairs of the local communities effectively and efficiently; engage all stakeholders in local community affairs; and protect the environment and human health through an effective and sustainable management of solid waste.

STRATEGY

- (i) Establish parity development in both urban and rural areas by coordinating the activities of Local Authorities (5 Municipalities, 4 District Councils and 124 Village Councils), ensuring their active participation in the attainment of this overriding objective and setting the appropriate legal and regulatory framework for the provision of the institutional set-up and statutory powers to Local Authorities;
- (ii) Provide adequate financial support in the form of Central Government grants for the implementation of basic infrastructural, social and welfare projects and the provision of services to local communities including street-lighting; construction and maintenance of roads, drains and public spaces; provision and maintenance of shelters and traffic centres; and organisation of sports and cultural activities amongst others;
- (iii) Aim at an efficient management of the collection, transportation and disposal of waste through the upgrading of existing solid waste facilities, the development of new infrastructural projects such as a hazardous waste storage facility and the provision of the necessary legal and regulatory framework;
- (iv) The Beach Authority set up under its aegis regulates economic and socio-recreational activities on public beaches and provides amenities and carries out embellishment on public beaches while implementing measures for the safety of beach users;
- (v) The Government Fire Services (GFS) aims at providing more effective and efficient services to react and intervene promptly to fire calls and rescue operations.

PRIORITY OBJECTIVES, OUTPUTS AND PERFORMANCE INDICATORS

Programme 461: Policy and Management of Local Government		
Outcome: Achieve parity development in both urban and rural areas and strive for the highest standard of cleanliness and sanitation.		
Priority Objectives	Outputs	Performance Indicators
PO1: Formulate Local Government policies aiming at (i) supporting Local Authorities in managing the affairs of the local community effectively and efficiently and (ii) protecting the environment and human health through an effective and sustainable management of solid waste.	O1: Policy measures announced in the 2008/09 PBB implemented.	P1: At least 75% of measures dependent on the Ministry of Local Government announced in the 2008/09 PBB accomplished.

Ministry of Local Government - continued

Priority Objectives	Outputs	Performance Indicators
PO2 : Provide a modern legal framework to enable Local Authorities to administer their respective council areas and affairs in a more autonomous, effective and efficient manner.	O1: A new Local Government Bill and related Draft Regulations for improved transparency and autonomy of Local Authorities.	P1: New Local Government Bill to be presented to the National Assembly by June 2009.
PO3: Support the Minister in formulating policies that can be implemented and are fully costed and financed.	O1: Effective leadership, direction and support to all units to deliver agreed outputs and achieve outcomes.	P1: More than 90% of indicators under the Ministry's 2008/09 PBB are met by June 2009.
	O2: Better management of support provided to and coordination with Ministries/Departments/Local Authorities to guide the Ministry's work.	P1: Satisfaction of other agencies with the Ministry's competence in supporting Local Authorities as reflected in annual independent survey that emphasise more effective outreach and coordination.
Programme 462: Facilitation to Local Authorities		
Outcome: Empower Local Authorities to fulfill their missions efficiently and effectively in accordance with their mandate.		
Priority Objectives	Outputs	Performance Indicators
PO1: Provide citizens with effective and efficient access to information and putting at their disposal key services (such as collection of rates, processing of fees, tracking of complaints and application for permits/licences etc) online for simplifying processes.	O1: Enhanced IT systems to make them uniform across Local Authorities by ensuring that four Local Authorities (Port Louis, Black River, Pamplemousses, Vacoas/Phoenix) are fully computerised by June 2009 and the remaining four Local Authorities by December 2009; and development of an E-Governance Portal by March 2010.	P1: On line delivery of services 24 hours a day and 7 days a week electronically to the business community and the public at large coupled with the convenience and flexibility of utilising the service anywhere.
PO2: Ensure that funds are used in a more judicious and effective way.	O2: Develop a revised Grant in Aid formula by May 2009 .	P1: Allocate grant to Local Authorities according to a new Grant in Aid formula in FY 2009/10.
Programme 463: Solid Waste Management, Landscaping and Provision of Amenities		
Outcome: Ensure a cleaner and safer environment through an effective waste disposal system.		
PO1: Ensure sufficiency and continuity in waste disposal facilities.	O1: Additional waste disposal capacity at Mare Chicose.	P1: Complete the construction of Cell 6 at Mare Chicose Landfill site by June 2009 and increase the disposal capacity for municipal waste from 1.6 million tonnes in 2007 to 5 million tonnes by June 2010 to cope with rising consumption.
	O2: Increased waste transfer capacity for the quick dispatching of waste to Mare Chicose.	P1: Reduce average waiting time from 45 minutes to less than 15 minutes during peak hours at La Brasserie Transfer Station in 2008/09.

Ministry of Local Government - continued

Priority Objectives	Outputs	Performance Indicators
PO2 : Reduce environmental pollution to safeguard underground water resources and protect public health.	O1: Improved facilities for storage and disposal of hazardous waste.	P1: Award Consultancy contract for detailed design and supervision by June 2009; award works contract by March 2010; and ensure that hazardous waste facility is fully operational by early 2011.
PO3 : Ensure compliance with regulations relating to dumping and waste carriers, hazardous waste and waste oil regulations.	O1: A cleaner and safer environment.	P1: Reduce the number of non compliant cases by 25% in 2009
PO4 : Ensure cleanliness and promote a healthy environment at public beaches.	O1: Clean and well-maintained beaches and amenities.	P1: Increase level of satisfaction as reflected by reduction in the number of complaints on public beaches by 15% by June 2009.
PO5 : Reduce pressure on the disposal capacity through the promotion of waste oil regulations.	O1: A sustainable and economic alternative to landfilling.	P1: Increase the percentage of waste recycled or re-used by 15% by June 2009.
Programme 464: Fire Fighting and Rescue and Fire Prevention		
Outcome: Provide emergency services to Mauritians by utilizing manpower and equipment for fire suppression, first aid, rescue practices and property protection.		
Priority Objectives	Outputs	Performance Indicators
PO1: Implement effectively policies related to fire services, flood and rescue operations.	O1: Effective leadership, direction and support to deliver set goals.	P1: At least 90% of 2008-09 PBB performance indicators for the Fire Services are met by June 2009.
PO2: Respond promptly to emergencies with regard to fire, rescue and floods to save lives and properties.	O1: People, property and the environment are protected and rescued with limited damage and consequences.	P1: Reduce incidents resulting in casualties attended during 2008/2009 compared to 2007/2008 in relation with loss of life.
		P2: Increase in percentage of effective and succesful intervention for life saving and property protection.
		P3: Reduce the time taken for arriving on scene.
		P4: Increase in percentage of effective and succesful rescue operations effected in accidents or threats of accident
		P5: Increase in percentage of effective and succesful intervention related to flood hazards and loss of life to floods.

Ministry of Local Government - continued

PART B: FINANCIAL SERVICES

SUMMARY BY PROGRAMMES/SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
461	Policy and Management of Local Government	18,969,580	20,327,977	11,016,562	21,252,262
462	Facilitation to Local Authorities	1,444,521,917	1,634,623,078	817,316,158	1,696,435,733
463	Solid Waste Management, Landscaping and Provision of Amenities	813,368,503	907,748,945	346,202,280	764,873,505
464	Fire Fighting and Rescue and Fire Prevention	220,322,000	252,600,000	97,244,000	225,261,500
	Total	2,497,182,000	2,815,300,000	1,271,779,000	2,707,823,000

SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
21	Compensation of Employees	271,843,000	283,715,980	114,414,740	260,897,230
22	Goods and Services	463,414,000	524,449,020	269,596,760	562,940,770
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	1,399,420,000	1,575,630,000	805,665,000	1,677,480,000
27	Social Benefits	-	-	-	-
28	Other Expense	52,005,000	76,505,000	2,500	5,000
31	Acquisition of Non-Financial Assets	310,500,000	355,000,000	82,100,000	206,500,000
32	Acquisition of Financial Assets	-	-	-	-
	Total	2,497,182,000	2,815,300,000	1,271,779,000	2,707,823,000

SUMMARY FOR FINANCIAL YEAR 2008/09

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
461	Policy and Management of Local Government	14,961,977	5,366,000	-	-
462	Facilitation to Local Authorities	40,883,078	2,410,000	1,556,330,000	35,000,000
463	Solid Waste Management, Landscaping and Provision of Amenities	81,206,925	485,742,020	95,800,000	245,000,000
464	Fire Fighting and Rescue and Fire Prevention	146,664,000	30,931,000	5,000	75,000,000
	Total	283,715,980	524,449,020	1,652,135,000	355,000,000

Ministry of Local Government - continued

Programme 461: Policy and Management of Local Government

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
21	Compensation of Employees	13,758,580	14,961,977	8,308,562	15,811,262
21110	Personal Emoluments	11,842,580	12,585,977	7,118,062	13,427,762
	<i>of which:</i>				
21110001	Basic Salary	9,738,910	10,009,550	5,200,025	10,592,050
21110003	Extra Remuneration	661,910	1,054,350	527,442	1,054,522
21110004	Allowances	220,400	220,400	110,200	220,400
21110005	Extra assistance	354,360	360,780	180,390	360,780
21110009	End-of-year bonus	867,000	940,887	1,100,000	1,200,000
21111	Other staff costs	1,916,000	2,376,000	1,190,500	2,383,500
	<i>of which:</i>				
21111100	Overtime	580,000	580,000	290,000	580,000
22	Goods and Services	5,211,000	5,366,000	2,708,000	5,441,000
22010	Cost of Utilities	1,276,000	1,356,000	678,000	1,356,000
	<i>of which:</i>				
22010002	Telephone	1,100,000	1,100,000	550,000	1,100,000
22020	Fuel and Oil	400,000	400,000	225,000	475,000
22030	Rent	1,515,000	1,515,000	757,500	1,515,000
22040	Office equipment and furniture	240,000	240,000	120,000	240,000
22050	Office Expenses	465,000	540,000	270,000	540,000
22060	Maintenance	600,000	600,000	300,000	600,000
22100	Publications & Stationery	395,000	395,000	197,500	395,000
22120	Fees	120,000	120,000	60,000	120,000
22900	Other Goods and Services	200,000	200,000	100,000	200,000
	Total	18,969,580	20,327,977	11,016,562	21,252,262

Programme 462: Facilitation to Local Authorities

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
21	Compensation of Employees	45,391,917	40,883,078	20,446,158	36,695,733
21110	Personal Emoluments	44,664,917	39,796,078	19,902,658	35,608,733
	<i>of which:</i>				
21110001	Basic Salary	39,256,940	33,085,200	15,601,728	30,143,223
21110003	Extra Remuneration	2,475,990	3,701,400	1,703,500	3,153,500
21110004	Allowances	20,000	20,000	10,000	20,000
21110009	End-of-year bonus	2,911,987	2,989,468	2,587,425	2,292,000
21111	Other staff costs	727,000	1,087,000	543,500	1,087,000
22	Goods and Services	2,410,000	2,410,000	1,205,000	2,410,000
22100	Publications & Stationery	250,000	250,000	125,000	250,000
22110	Overseas Travel	100,000	100,000	50,000	100,000
22120	Fees	260,000	260,000	130,000	260,000

Ministry of Local Government - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
22900	Other Goods and Services	1,800,000	1,800,000	900,000	1,800,000
	<i>of which:</i>				
22900001	Uniforms	1,400,000	1,400,000	700,000	1,400,000
26	Grants	1,381,720,000	1,556,330,000	795,665,000	1,657,330,000
26210	International Organisations	120,000	130,000	65,000	130,000
26210076	Commonwealth Local Government Forum	120,000	130,000	65,000	130,000
26312	Grant-in -Aid to Local Authorities	1,336,600,000	1,381,200,000	705,600,000	1,457,200,000
26312001	Municipal Council of Port Louis	275,140,000	284,000,000	145,000,000	299,450,000
26312002	Municipal Council of Curepipe	141,990,000	147,200,000	75,150,000	155,200,000
26312003	Municipal Council of Vacoas/ Phoenix	135,955,000	140,200,000	71,600,000	147,900,000
26312004	Municipal Council of Beau Bassin/Rose Hill	158,560,000	163,800,000	83,650,000	172,750,000
26312005	Municipal Council of Quatre Bornes	115,130,000	119,500,000	61,050,000	126,100,000
26312006	District Council of Pamplemousses/Riviere du Rempart	132,250,000	136,800,000	69,900,000	144,350,000
26312007	District Council of Moka/Flacq	146,370,000	151,300,000	77,250,000	159,500,000
26312008	District Council of Grand Port/Savanne	145,520,000	150,100,000	76,900,000	158,800,000
26312009	District Council of Black River	85,685,000	88,300,000	45,100,000	93,150,000
26322	Capital Grant - Local Authorities	45,000,000	-	-	-
26323	Extra-Budgetary units (Capital Grant)	-	175,000,000	90,000,000	200,000,000
26323204	Local Infrastructure Fund	-	175,000,000	90,000,000	200,000,000
31	Acquisition of Non-Financial Assets	15,000,000	35,000,000		
31122	Other Machinery and Equipment	-	20,000,000		
31122802	Acquisition of IT equipment icw e-Governance for Local Authorities	-	20,000,000	-	-
31132	Intangible Fixed Assets	15,000,000	15,000,000	-	-
31132801	Acquisition of software icw e-Governance for Local Authorities	15,000,000	15,000,000	-	-
	Total	1,444,521,917	1,634,623,078	817,316,158	1,696,435,733

Programme 463: Solid Waste Management, Landscaping and Provision of Amenities

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
21	Compensation of Employees	76,302,503	81,206,925	44,216,270	83,451,485
21110	Personal Emoluments	64,510,503	63,934,925	36,480,270	68,479,480
21111	Other staff costs	11,792,000	17,272,000	7,736,000	14,972,005
	<i>of which:</i>				
21111001	Wages	-	3,000,000	500,000	500,005
21111100	Overtime	1,700,000	2,000,000	1,000,000	2,000,000
22	Goods and Services	428,866,000	485,742,020	250,436,010	522,672,020
22020	Fuel and Oil	1,100,000	1,370,000	700,000	1,400,000
22030	Rent	306,000	312,000	156,000	312,000
22060	Maintenance	700,000	800,000	400,000	800,000

Ministry of Local Government - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
22070	Cleaning Services	422,800,000	479,300,000	247,200,000	516,200,000
22070001	<i>Public Beaches</i>	64,000,000	102,600,000	51,300,000	102,600,000
22070003	<i>Operation of Landfill Sites</i>	138,700,000	138,700,000	73,400,000	158,600,000
22070004	<i>Operation of Transfer Stations</i>	123,500,000	131,700,000	67,500,000	142,500,000
22070005	<i>Refuse Collection</i>	96,600,000	106,300,000	55,000,000	112,500,000
22100	Publications & Stationery	240,000	240,000	120,000	240,000
22110	Overseas Travel	-	20	10	20
22120	Fees	120,000	120,000	60,000	120,000
22900	Other Goods and Services	3,600,000	3,600,000	1,800,000	3,600,000
	<i>of which:</i>				
22900001	<i>Uniforms</i>	1,900,000	1,900,000	950,000	1,900,000
22900005	<i>Provisions and stores</i>	1,600,000	1,600,000	800,000	1,600,000
26	Grants	17,700,000	19,300,000	10,000,000	20,150,000
26210	International Organisations	300,000	300,000	150,000	300,000
26210077	<i>UN Trust Fund (Basel Convention)</i>	300,000	300,000	150,000	300,000
26313	Extra Budgetary Units	7,900,000	10,000,000	5,100,000	10,350,000
26313003	<i>Beach Authority</i>	7,900,000	10,000,000	5,100,000	10,350,000
26323	Extra Budgetary Units(Capital Grant)	9,500,000	9,000,000	4,750,000	9,500,000
26323003	<i>Beach Authority</i>	9,500,000	9,000,000	4,750,000	9,500,000
28	Other Expense	52,000,000	76,500,000	-	-
28222	Transfers to Households	52,000,000	76,500,000	-	-
28222021	<i>Compensation for the Relocation of Mare Chicose inhabitants</i>	52,000,000	76,500,000	-	-
31	Acquisition of Non-Financial Assets	238,500,000	245,000,000	41,550,000	138,600,000
31113	Other Structures	236,000,000	242,000,000	40,550,000	136,600,000
31113007	<i>Infrastructural Works for the Relocation of Mare Chicose inhabitants</i>	30,000,000	25,000,000	-	-
31113009	<i>Construction of Solid Waste Disposal</i>	201,000,000	148,000,000	39,050,000	124,100,000
	<i>(a) Construction of Cell 6 at Mare Chicose Landfill Site</i>	149,000,000	139,000,000	32,400,000	110,100,000
	<i>(b) Construction of La Laura Transfer Station</i>	9,000,000	9,000,000	3,500,000	3,500,000
	<i>(c) Construction of Hazardous Waste Facility at La Chaumiere</i>	43,000,000	-	3,150,000	10,500,000
31113409	<i>Upgrading of Solid Waste Disposal Facilities/ Stations</i>	5,000,000	69,000,000	1,500,000	12,500,000
	<i>(a) Upgrading of La Brasserie Transfer Station</i>	5,000,000	69,000,000	-	-
	<i>(b) Other Transfer Stations</i>	-	-	1,500,000	12,500,000
31121	Transport Equipment	2,000,000	2,500,000	750,000	1,500,000
31122	Other Machinery and Equipment	500,000	500,000	250,000	500,000
	Total	813,368,503	907,748,945	346,202,280	764,873,505

Ministry of Local Government - continued

Programme 464: Fire Fighting and Rescue and Fire Prevention

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul - Dec 2009 Planned	2010 Planned
21	Compensation of Employees	136,390,000	146,664,000	41,443,750	124,938,750
21110	Personal Emoluments	129,400,000	137,924,000	39,208,750	118,233,750
21111	Other staff costs	6,990,000	8,740,000	2,235,000	6,705,000
22	Goods and Services	26,927,000	30,931,000	15,247,750	32,417,750
22010	Cost of Utilities	3,950,000	4,489,000	1,162,250	3,511,750
	<i>of which:</i>				
22010001	Electricity Charges	1,800,000	2,000,000	1,050,000	2,150,000
22010002	Telephone	1,700,000	1,939,000	999,500	1,999,000
22020	Fuel and Oil	-	5,500,000	3,000,000	6,250,000
22030	Rent	4,146,000	4,236,650	2,123,825	4,277,650
22040	Office Equipment and Furniture	500,000	500,000	250,000	500,000
22050	Office Expenses	790,000	830,000	419,000	838,000
22060	Maintenance	9,081,000	6,500,000	3,850,000	8,150,000
	<i>of which:</i>				
22060003	Plant & Equipment	700,000	1,000,000	550,000	1,150,000
22060004	Vehicles & Motorcycles	8,000,000	5,200,000	3,100,000	6,600,000
22090	Security	350,000	360,000	180,000	360,000
22100	Publications & Stationery	360,000	465,350	237,675	480,350
22120	Fees	300,000	300,000	150,000	300,000
22900	Other Goods and Services	7,450,000	7,750,000	3,875,000	7,750,000
	<i>of which:</i>				
22900001	Uniforms	6,700,000	7,000,000	3,500,000	7,000,000
28	Other Expense	5,000	5,000	2,500	5,000
28211	Transfer to Non-Profit Institutions	5,000	5,000	2,500	5,000
31	Acquisition of Non-Financial Assets	57,000,000	75,000,000	40,550,000	67,900,000
31112	Non-Residential Buildings	35,500,000	51,000,000	12,550,000	21,300,000
31112024	Construction of Fire Stations	31,000,000	49,000,000	12,300,000	21,050,000
	(a) New Flacq Fire Station	20,000,000	24,000,000	300,000	300,000
	(b) Tamarin Fire Station	10,000,000	24,000,000	4,500,000	4,500,000
	(c) St Aubin Fire Station	1,000,000	1,000,000	-	-
	(d) Other Fire Stations	-	-	7,500,000	16,250,000
31112424	Upgrading of Fire Stations	4,500,000	2,000,000	250,000	250,000
31121	Transport Equipment	2,000,000	6,000,000	4,500,000	9,500,000
31121801	Acquisition of vehicles	2,000,000	6,000,000	4,500,000	9,500,000
31122	Other Machinery and Equipment	19,500,000	18,000,000	23,500,000	37,100,000
31122403	Installation of Fire Hydrants	1,500,000	1,000,000	1,000,000	2,100,000
31122803	Acquisition of Fire Fighting Equipment	18,000,000	17,000,000	22,500,000	35,000,000
	Total	220,322,000	252,600,000	97,244,000	225,261,500

Ministry of Local Government - continued

PART C: HUMAN RESOURCES

SUMMARY OF FUNDED POSITIONS

Code	Programmes	Up to Rs 18,800		Rs 19,400-42,500		Above Rs		Funded Positions	
		2007/08	2008/09	2007/08	2008/09	2007/08	2008/09	2007/08	2008/09
461	Policy and Management for Local Government	72	72	-	-	2	2	74	74
462	Facilitation to Local Authorities	326	324	3	3	-	-	329	327
463	Solid Waste Management, Landscaping and Provision of Amenities	410	513	17	19	-	-	427	532
464	Fire Fighting and Rescue and Fire prevention	816	816	9	9	-	-	825	825
	Total Funded Positions	1,624	1,725	29	31	2	2	1,655	1,758

DETAILS OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions	
		2007/08	2008/09
Programme 461: Policy and Management for Local Government		74	74
-	Minister	1	1
02 00 85	Permanent Secretary	1	1
08 28 45	Executive Officer	2	2
08 36 47	Office Supervisor	2	2
08 17 41	Clerical Officer/Higher Clerical Officer	32	32
08 33 50	Confidential Secretary	2	2
08 26 44	Senior Word Processing Operator	1	1
08 16 40	Word Processing Operator	13	13
24 26 33	Head Office Attendant	2	2
24 08 25	Office Attendant	10	10
24 11 32	Driver	8	8
Programme 462: Facilitation to Local Authorities		329	327
02 68 75	Principal Assistant Secretary	1	1
02 43 63	Assistant Secretary	2	2
08 40 50	Higher Executive Officer	1	1
08 28 45	Executive Officer	8	8
08 24 45	Local Government Executive Assistant	1	1
08 15 41	Local Government Clerk	6	6
08 16 40	Local Government Word Processing Operator	2	2
24 05 23	Local Government Road Mender	8	8
25 12 33	Local Government Welder	1	1
25 12 33	Local Government Painter	3	3
24 03 20	Local Government Lorry Loader	1	-
24 05 23	Local Government Groundsman	4	4
24 05 23	Local Government Tradesman's Assistant	17	17
24 08 25	Local Government Gardener/Nurseryman	6	6
25 05 23	Local Government Binder's Assistant	1	1

Ministry of Local Government - continued

DETAILS OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions	
		2007/08	2008/09
24 08 25	Local Government Chemical Sprayerman	1	-
24 0 320	Local Government Drainman	4	4
22 08 32	Local Government Telephone Operator	1	1
25 12 33	Local Government Mason	2	2
24 1732	Leading Hand	25	25
24 05 23	Refuse Collector	234	234
Programme 463: Solid Waste Management, Landscaping and Provision of Amenities		427	532
02 68 75	Principal Assistant Secretary	1	1
02 43 63	Assistant Secretary	3	3
26 00 78	Director, Solid Waste Management Division	1	1
26 57 66	Technical Manager	2	3
26 34 53	Technical Officer	4	5
08 40 50	Higher Executive Officer	2	2
08 28 45	Executive Officer	3	3
08 17 41	Clerical Officer/ Higher Clerical Officer	1	1
08 33 50	Confidential Secretary	2	2
08 16 40	Word Processing Operator	1	1
18 52 60	Principal Local Government Enforcement Officer	1	1
18 46 55	Senior Local Government Enforcement Officer	2	2
18 24 46	Local Government Enforcement Officer	5	6
26 50 58	Chief Inspector	1	1
26 43 53	Senior Inspector	1	1
26 38 49	Inspector	8	8
25 31 41	Foreman	4	4
26 20 44	Assistant Inspector of Works	14	14
24 26 37	Senior Leading Hand	5	7
24 17 32	Leading Hand	29	29
24 11 32	Driver	4	4
24 12 33	Mason	8	8
25 12 33	Electrician	2	2
25 12 33	Welder	1	1
24 12 33	Cabinet Maker	2	2
25 12 33	Painter	4	4
25 05 23	Tradesman's Assistant	27	27
24 08 25	Gardener/Nurseryman	8	8
25 12 33	Plumber & Pipe Fitter	1	1
24 11 28	Plant & Equipment Operator	2	2
25 12 33	Carpenter	6	6
24 20 35	Driver, Mechanical Unit	7	7
24 03 20	Lorry Loader	1	1
24 06 24	Watchman	7	7
24 03 20	Handy Worker	92	112
24 01 17	General Worker	160	210

Ministry of Local Government - continued

DETAILS OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	Funded Positions	
		2007/08	2008/09
24 05 23	Refuse Collector	-	30
25 12 33	General Assistant	5	5
Programme 464: Fire Fighting and Rescue and Fire Prevention		825	825
07 00 78	Chief Fire Officer	1	1
07 63 70	Deputy Chief Fire Officer	3	3
07 52 59	Assistant Chief Fire Officer	5	5
07 45 52	Divisional Officer	7	7
07 38 49	Station Officer	70	70
07 35 46	Sub-Officer	51	51
07 21 43	Fireman	634	634
08 40 50	Higher Executive Officer	1	1
08 28 45	Executive Officer	3	3
08 28 44	Special Class Clerical Officer	1	1
08 17 41	Clerical Officer/Higher Clerical Officer	10	10
08 33 50	Confidential Secretary	1	1
08 26 44	Senior Word Processing Operator	1	1
08 16 40	Word Processing Operator	4	4
24 08 25	Office Attendant	7	7
24 03 20	Handy worker	2	2
22 10 35	Receptionist/Telephone Operator	1	1
25 39 45	Workshop Supervisor	1	1
25 31 41	Foreman	1	1
25 12 33	Motor Mechanic	9	9
25 12 33	Welder	1	1
25 12 33	Automobile Electrician	2	2
25 12 33	Panel Beater	2	2
25 12 33	Mason	1	1
24 01 17	General Worker	2	2
25 12 33	General Assistant	4	4
	Total Funded Positions	1,655	1,758