

PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

MISSION

Ensure that licensees deliver quality programs and services that educate, inform, enlighten and entertain viewers and listeners.

STRATEGY

The Independent Broadcasting Authority (IBA) was set up by an Act of Parliament in August 2000 and was constituted in April 2001.

The IBA is the sole authority to grant licences for the provision of a broadcasting service and the prescription of fees payable for such licences. The IBA regulates the broadcasting services so as to:

- (i) Promote diversity, wider choice in the field of broadcasting through the setting of standards for the delivery of high quality service;
- (ii) Ensure that broadcasters operate in a level playing field where fair competition is the rule;
- (ii) Ensure that broadcasters preserve and promote the plural nature of the Mauritian society by specially dedicated content; and
- (iv) Provide protection and avenues for redress and representation to listeners and viewers in their relationship with operators.

PRIORITY OBJECTIVES, OUTPUTS AND PERFORMANCE INDICATORS

Programme 121: Supervision of Broadcasting		
Outcome: Diverse range of radio and television broadcasting services responsive to the needs of the national audience.		
Priority Objectives	Outputs	Performance Indicators
PO1: Regulate the broadcasting sector in line with the legal parameters of IBA Act.	O1: Broadcasters licensed to provide quality programmes which are informative, enlightening, educational and entertaining.	P1: Draft code of advertising practice and code of ethics available by December 2008.
27		P2: Recommendations / actions taken by the Authority on complaints to be available before June 2009.
PO3: Administer broadcast licences and manage complaints.		P3: Permanent monitoring of programme contents.
		P3: Permanent monitoring of programme contents.

Independent Broadcasting Authority - continued

PART B: FINANCIAL RESOURCES

SUMMARY BY PROGRAMMES/SUB-PROGRAMMES

Ensure that	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
121	Supervision of Broadcasting	6,500,000	7,000,000	3,800,000	8,000,000
	Total	6,500,000	7,000,000	3,800,000	8,000,000

SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	6,500,000	7,000,000	3,800,000	8,000,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	6,500,000	7,000,000	3,800,000	8,000,000

SUMMARY FOR FINANCIAL YEAR 2008/09

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
121	Supervision of Broadcasting	-	-	7,000,000	-
	Total	-	-	7,000,000	-

Programme 121: Supervision of Broadcasting

Item No.	Details	Rs	Rs	Rs	Rs
		2007/08 Estimates	2008/09 Estimates	Jul-Dec 2009 Planned	2010 Planned
26	Grants	6,500,000	7,000,000	3,800,000	8,000,000
26313	Extra-Budgetary Units	6,500,000	7,000,000	3,800,000	8,000,000
26313025	<i>Independent Broadcasting Authority</i>	<i>6,500,000</i>	<i>7,000,000</i>	<i>3,800,000</i>	<i>8,000,000</i>
	Total	6,500,000	7,000,000	3,800,000	8,000,000