

CENTRAL PROCUREMENT BOARD

[http:// ctb.gov.mu](http://ctb.gov.mu)

PART A: PROGRAMME BASED BUDGET (PBB) STATEMENT

MISSION

Ensure timely acquisition of goods, services and works in line with the Public Procurement Act to meet the needs of the public sector.

STRATEGY

Following the enactment of the Public Procurement Bill in December 2006, the Central Procurement Board (CPB) was established as a body corporate. The objectives of the Central Procurement Board is to promote economy, efficiency, effectiveness, transparency and prevent any corrupt practice in public procurement and, thus, achieve best value for money in terms of price, quality and delivery according to specifications.

The Board amongst others:

- (i) Vets bidding documents and notices submitted by public bodies;
- (ii) Receives and publicly opens bids;
- (iii) Oversees the examination and evaluation of bids;
- (iv) Reviews the recommendations of bids evaluation committee; and
- (v) Approves the award of contracts.

In the performance of its duties, the CPB strives to achieve the highest standard of equity, taking into consideration: (a) equality of opportunities to all prospective tenderers; (b) fairness of treatment to all parties; and (c) the evaluation and qualification criteria and methodology disclosed in the bidding documents.

PRIORITY OBJECTIVES, OUTPUTS AND PERFORMANCE INDICATORS

| Programme 111: Procurement Services | | |
|---|---|---|
| Outcome: Best value for money in public procurement. | | |
| Priority Objectives | Outputs | Performance Indicators |
| PO1: Timely vetting of bidding documents and notices submitted by public bodies to ensure that they are compliant with existing procurement regulation. | O1: Quality procurement services to ministries and departments. | P1: Tender documents vetted within 30 working days from the time of receipt at CPB, depending on complexity of projects. |
| | | P2: At least 5 bids vetted weekly. |
| PO2: Obtain the best value for public money in terms of price, quality and delivery. | O1: Recommendation for the award of contract following rigorous evaluating of bids. | P1: Evaluation of bids completed within validity period which ranges from 3 to 6 months. |
| | | P2: Review of evaluation report, if required, within one month. |
| | | P3: Approval of award within 10 days after completion of the evaluation and at least 5 contracts approved for award weekly. |

Central Procurement Board - continued

PART B: FINANCIAL RESOURCES

SUMMARY BY PROGRAMMES/SUB-PROGRAMMES

| Code | Programmes and Sub-Programmes | Rs | Rs | Rs | Rs |
|------|-------------------------------|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 111 | Procurement Services | 21,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |
| | Total | 21,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |

SUMMARY BY ECONOMIC CATEGORIES

| Code | Economic Categories | Rs | Rs | Rs | Rs |
|------|-------------------------------------|----------------------|----------------------|-------------------------|-------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 1,000,000 | - | - | - |
| 22 | Goods and Services | - | - | - | - |
| 24 | Interest | - | - | - | - |
| 25 | Subsidies | - | - | - | - |
| 26 | Grants | 20,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |
| 27 | Social Benefits | - | - | - | - |
| 28 | Other Expense | - | - | - | - |
| 31 | Acquisition of Non-Financial Assets | - | - | - | - |
| 32 | Acquisition of Financial Assets | - | - | - | - |
| | Total | 21,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |

SUMMARY FOR FINANCIAL YEAR 2008/09

| Code | Programmes | Rs | Rs | Rs | Rs |
|------|----------------------|---|------------------------------------|---------------------------------------|--|
| | | Compensation of Employees [code 21] | Goods and Services [code 22] | Subsidies/ grants [codes 25-28] | Acquisition of Assets [codes 31- 32] |
| 111 | Procurement Services | - | - | 70,000,000 | - |
| | Total | - | - | 70,000,000 | - |

Programme 111: Procurement Services

| Item No. | Details | Rs | Rs | Rs | Rs |
|----------|----------------------------------|----------------------|----------------------|-------------------------|----------------------------|
| | | 2007/08 Estimates | 2008/09 Estimates | Jul-Dec 2009 Planned | 2010 Planned |
| 21 | Compensation of Employees | 1,000,000 | - | - | - |
| 21110 | Personal Emoluments | 1,000,000 | - | - | - |
| 26 | Grants | 20,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |
| 26313 | Extra-Budgetary Units | 20,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |
| 26313006 | Central Procurement Board | 20,000,000 | 70,000,000 | 38,000,000 | 82,000,000 ^{f(1)} |
| | Total | 21,000,000 | 70,000,000 | 38,000,000 | 82,000,000 |

(1) Item formerly shown under Ministry of Finance and Economic Development