

## FUNDED POSITIONS IN CENTRAL GOVERNMENT

Persons

CENTRAL MINISTRIES/ DEPARTMENTS	Upto Rs 18,800.			Rs 19,400-42,500			Above Rs 45,000			All Staff		
	2007-08	2008-09	(-)/(+)	2007-08	2008-09	(-)/(+)	2007-08	2008-09	(-)/(+)	2007-08	2008-09	(-)/(+)
1: Constitutional Offices	873	916	43	215	230	15	47	53	6	1,135	1,199	64
1-1 Office of the President	95	96	1	1	1	-	2	2	-	98	99	1
1-2 Office of the Vice-President	16	16	-	-	-	-	1	1	-	17	17	-
1-3 The Judiciary	424	443	19	110	123	13	21	27	6	555	593	38
1-4 National Assembly	32	32	-	13	13	-	10	10	-	55	55	-
1-5 National Audit Office	87	105	18	70	70	-	3	3	-	160	178	18
1-6 Public and Disciplined Forces Service Commissions	92	91	-1	3	5	2	4	4	-	99	100	1
1-7 Ombudsman's Office	9	10	1	3	3	-	1	1	-	13	14	1
1-8 Electoral Supervisory and Boundaries Commission	-	-	-	-	-	-	-	-	-	-	-	-
1-9 Electoral Commissioner's Office	59	62	3	11	11	-	1	1	-	71	74	3
1-10 Permanent Arbitration Tribunal	14	16	2	1	1	-	2	2	-	17	19	2
1-11 Local Government Service Commission	36	36	-	2	2	-	1	1	-	39	39	-
1-12 Central Tender Board	-	-	-	-	-	-	-	-	-	-	-	-
1-13 Independent Broadcasting Authority	-	-	-	-	-	-	-	-	-	-	-	-
1-14 Independent Commission Against Corruption	-	-	-	-	-	-	-	-	-	-	-	-
1-15 National Human Rights Commission	-	-	-	-	-	-	-	-	-	-	-	-
1-16 Ombudsperson for Children's Office	9	9	-	1	1	-	1	1	-	11	11	-
2: Prime Minister's Office	15,369	15,301	-68	710	713	-1	32	33	1	16,117	16,049	-68
2-1 Prime Minister's Office	204	209	5	35	35	-	12	13	1	251	257	6
2-105 Government Information Service	58	58	-	8	7	-1	-	-	-	66	65	-1
2-106 Forensic Science Laboratory	33	33	-	8	8	-	-	-	-	41	41	-
2-107 Dry Research Bureau	28	27	-1	16	17	1	2	2	-	46	46	-
2-108 Civil Status Division	171	157	-14	4	5	1	-	-	-	175	162	-13
2-2 Religious Subsidy	-	-	-	-	-	-	-	-	-	-	-	-
2-3 Police Force	12,890	12,890	-	356	356	-	14	14	-	13,260	13,260	-
2-4 Printing Department	219	261	42	1	3	2	-	-	-	220	264	44
2-5 Meteorological Services	82	97	15	48	48	-	1	1	-	131	146	15
2-6 Mauritius Prisons Service	1,240	1,143	-97	78	74	-4	1	1	-	1,319	1,218	-101
2-7 Civil Service and Administrative Reforms	424	407	-17	158	158	-	1	1	-	583	566	-17
2-8 Ministry of Rodrigues and Outer Islands	20	19	-1	4	4	-	1	1	-	25	24	-1
3: Public Infrastructure, Transport and Shipping	1,737	1,810	73	157	160	3	5	4	-1	1,899	1,974	75
4: Tourism, Leisure and External Communications	303	353	50	60	66	6	4	4	-	367	423	56
5: Finance and Economic Development	1,945	1,916	-27	488	496	8	24	24	-	2,455	2,436	-19
6: Foreign Affairs, Trade and Cooperation	164	163	-1	98	111	13	16	20	4	278	294	16
7: Environment and National Development Unit	1,077	1,071	-6	73	72	-1	5	5	-	1,155	1,148	-7
8: Education and Human Resources	10,335	11,075	740	1,491	1,554	63	14	14	-	11,840	12,643	803
9: Public Utilities	331	345	14	44	89	45	2	2	-	377	436	59
10: Local Government	1,624	1,725	101	29	31	2	2	2	-	1,655	1,758	103
11: Agro Industry and Fisheries	4,019	4,200	181	224	240	16	7	7	-	4,250	4,447	197
12: Social Security, National Solidarity, Senior Citizens Welfare and Reform Institutions	1,016	1,118	102	67	69	2	2	2	-	1,085	1,189	104
13: Women's Rights, Child Development, Family Welfare and Consumer Protection	182	222	40	31	34	3	2	2	-	215	258	43
14: Labour, Industrial Relations and Employment	417	438	21	59	68	9	4	4	-	480	510	30
15: Attorney-General's Office, Ministry of Justice	95	97	2	69	82	13	7	11	4	171	190	19
16: Health and Quality of Life	10,721	12,376	1,655	1,719	1,871	152	77	77	-	12,517	14,324	1,807
17: Industry, Small & Medium Enterprises, Commerce and Cooperatives	342	344	2	63	72	9	4	4	-	409	420	11
18: Arts and Culture	234	242	8	12	15	3	2	2	-	248	259	11
19: Housing and Lands	403	414	11	52	53	1	1	2	1	456	469	13
20: Information Technology and Telecommunications	217	253	36	66	73	7	5	5	-	288	331	43
21: Youth and Sports	391	398	7	26	29	3	2	2	-	419	429	10
<b>ALL STAFF TOTAL</b>	<b>51,793</b>	<b>54,777</b>	<b>2,984</b>	<b>5,759</b>	<b>6,130</b>	<b>371</b>	<b>264</b>	<b>279</b>	<b>15</b>	<b>57,816</b>	<b>61,186</b>	<b>3,370</b>

Source: Budget Estimates Committee data on funded positions

Note: The budget estimates committee data on funded positions has been adjusted to exclude Advisers, parastatal staff and non-office bearing Members of Parliament in order to make it consistent with the March 2008, staff in post data