

APPENDIX B

**Schedule of Grants, Subsidies and Contributions
Provision included in 2008-2009 Programme-Based Budget**

<i>Item code</i>	<i>Description</i>	<i>Rs</i>	<i>Rs</i>
A)	Expenditure to be Appropriated		
<i>The Judiciary</i>			
27210010	Legal assistance in "in forma pauperis"		2,500,000
28211006	Council of Legal Education		2,000,000
<i>National Assembly</i>			
28211012	Mauritius Branch of the "Association Parlementaire de la Francophonie"		200,000
28211013	Mauritius Branch of the "Commonwealth Parliamentary Association"		200,000
26313006	Central Procurement Board		70,000,000
26313025	Independent Broadcasting Authority		7,000,000
26313026	National Human Rights Commission		12,000,000
26313060	Independent Commission Against Corruption		113,000,000
<i>Services under General Control of the Prime Minister</i>			
25110004	State Property Development Co. Ltd		3,000,000
26313040	Mauritius Oceanography Institute		15,500,000
26323040	Mauritius Oceanography Institute - Capital Grant		8,100,000
26313042	Mauritius Research Council		25,500,000
26313048	Media Trust Fund		2,000,000
26313050	National Adoption Council		520,000
28211019	Prime Minister's Children's Fund		1,000,000
28211015	Muslim Family Council		900,000
28211024	Religious Bodies		74,600,000
26313075	Public Officers' Welfare Council		2,700,000
26313002	Agalega Island Council		290,000
26313070	Outer Islands Development Corporation		38,600,000
26323070	Outer Islands Development Corporation - Capital Grant		10,000,000
26311001	Rodrigues Regional Assembly (RRA)		952,000,000
26321001	Rodrigues Regional Assembly - Capital Grant		300,000,000
<i>Ministry of Public Infrastructure, Land Transport and Shipping</i>			
25110005	Mauritius Shipping Corporation Ltd		20,000,000
25110006	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - National Transport Corporation		196,550,000
25210003	Free Travel Scheme for Students, Old Age Pensioners and Disabled Persons - Private Bus Companies		595,590,000
25210002	Ferry Boat Operators		660,000
26313010	Construction Industry Development Board		3,000,000
26313079	Road Development Authority		42,000,000
28211005	Chartered Institute of Logistics and Transport		50,000
28211021	Secretariat for Indian Ocean Regional Port State Control		285,000
<i>Ministry of Tourism, Leisure and External Communications</i>			
26313047	Mauritius Tourism Promotion Authority		340,000,000
26313089	Tourism Authority		18,000,000
28217001	Others - Insurance (Airport Liability)		7,800,000

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Ministry of Finance and Economic Development

25110004	Obligations arising out of Government Guarantee on Loans	27,000,000
25120001	Development Bank of Mauritius Ltd (Interest differentials on Loans)	60,000,000
26313004	Board of Investment	150,000,000
26313015	Financial Intelligence Unit	21,000,000
26313016	Financial Reporting Council	10,000,000
26313020	Gambling Regulatory Authority	14,000,000
26323020	Gambling Regulatory Authority - Capital Grant	15,000,000
26313035	Mauritius Ex-Services Trust Fund Board	73,000,000
26313043	Mauritius Revenue Authority	765,000,000
26323043	Mauritius Revenue Authority - Capital Grant	110,000,000
26313057	National Economic and Social Council	8,900,000
26313096	Trust Fund for the Social Integration of Vulnerable Groups (Eradication of Absolute Poverty)	375,000,000
26323096	Trust Fund for the Social Integration of Vulnerable Groups (Eradication of Absolute Poverty) - Capital Grant	10,000,000
28212007	Savings Culture Campaign	9,000,000
28212019	Decentralised Cooperation Programme for Socio Economic Empowerment	190,000,000
28213005	National Empowerment Foundation	300,000,000
28223008	National Empowerment Foundation - Capital Grant	10,000,000
28222001	National Solidarity Fund for Assistance to Victims of Sale by Levy	10,000,000
28223007	State Land Development Company Ltd for construction of an Access Road at La Tour Koenig	2,900,000
28224001	DBM Quasi-Equity Financing/ Boosters Scheme	50,000,000
28217001	Others - Insurance	500,000
28217003	Refund of Revenue	3,000,000

Ministry of Environment and National Development Unit

26312010	Control of Affixing of Posters	7,000,000
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Ministry of Education and Human Resources

26313009	Conservatoire de Musique Trust Fund	11,000,000
26323009	Conservatoire de Musique Trust Fund - Capital Grant	1,000,000
26313023	Human Resource Development Council	13,000,000
26313027	Industrial and Vocational Training Board	211,200,000
26323027	Industrial and Vocational Training Board - Capital Grant	1,000,000
26313034	Mauritius Examinations Syndicate	127,000,000
26323034	Mauritius Examinations Syndicate - Capital Grant	1,000,000
26313041	Mauritius Qualifications Authority	15,000,000
26323041	Mauritius Qualifications Authority - Capital Grant	1,000,000
26313064	National Productivity and Competitiveness Council	14,000,000
26313071	Pre-School Trust Fund	120,000,000
26323071	Pre-School Trust Fund - Capital Grant	5,000,000
26313073	Private Secondary Schools Authority	2,234,000,000
26313077	Rajiv Gandhi Science Centre	11,600,000
26323077	Rajiv Gandhi Science Centre - Capital Grant	8,500,000
26313087	Technical School Management Trust Fund	100,000,000
26323087	Technical School Management Trust Fund - Capital Grant	3,000,000
26313088	Tertiary Education Sector	834,200,000
	(a) Tertiary Education Commission	45,000,000
	(b) University of Mauritius	284,000,000
	(c) Mauritius Institute of Education	140,000,000
	(d) Mahatma Gandhi Institute	276,200,000
	(e) Mauritius College of the Air	74,000,000
	(f) University of Technology, Mauritius	4,500,000
	(g) Rabindranath Tagore Institute	6,000,000
	(h) Open University of Mauritius	4,500,000
26323088	Tertiary Education Sector - Capital Grant	8,000,000

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	(a) Mauritius Institute of Education	1,700,000	
	(b) Mauritius College of the Air	5,000,000	
	(c) Mahatma Gandhi Institute (Secondary)	1,000,000	
	(d) Rabindranath Tagore Institute (Secondary)	300,000	
26313099	World Hindi Secretariat		2,500,000
26323203	Human Resource, Knowledge and Arts Development Fund		50,000,000
28211001	Aided Schools (Maintenance)		200,000
28211002	Block grant to Roman Catholic Education Authority		230,000,000
28211023	Special Education Needs		18,000,000
28211039	P.T.A (State and Private Secondary Schools)		6,975,000
28211040	P.T.A (Primary Schools)		5,600,000
28211041	Mauritius Secondary School Sports Association		875,000
28212004	Primary Schools Supplementary Feeding Project		52,000,000
28212008	Scholarships to Foreign Students		700,000
28212009	Sir Seewoosagur Ramgoolam National Scholarships		18,600,000
28212010	State of Mauritius Post-graduate Scholarships		14,000,000
28212011	State of Mauritius Scholarships		118,700,000
28221001	Contribution for Renovation of Private Primary Schools		4,000,000
 <i>Ministry of Public Utilities</i>			
25110008	CEB i.r.o Electricity supply for Hardship Cases		3,000,000
26313098	Utilities Regulatory Authority		500,000
26323201	"Maurice Ile Durable" (MID) Fund		300,000,000
28211004	Charitable Institutions (water rates)		3,840,000
28211024	Subsidy to Religious Bodies (water rates)		4,560,000
 <i>Ministry of Local Government</i>			
26312	Local Authorities		1,381,200,000
26312001	Municipal Council of Port Louis	284,000,000	
26312002	Municipal Council of Curepipe	147,200,000	
26312003	Municipal Council of Vacoas/ Phoenix	140,200,000	
26312004	Municipal Council of Beau Bassin/Rose Hill	163,800,000	
26312005	Municipal Council of Quatre Bornes	119,500,000	
26312006	District Council of Pamplemousses/Riviere du Rempart	136,800,000	
26312007	District Council of Moka/Flacq	151,300,000	
26312008	District Council of Grand Port/Savanne	150,100,000	
26312009	District Council of Black River	88,300,000	
26323204	Local Infrastructure Fund		175,000,000
26313003	Beach Authority		10,000,000
26323003	Beach Authority - Capital Grant		9,000,000
28222021	Compensation for relocation of Mare Chicose inhabitants		76,500,000
28211020	Recreation & Barracks Fund		5,000
 <i>Ministry of Agro-Industry and Fisheries</i>			
25110003	Mauritius Meat Authority		2,300,000
25210006	APEXHOM (Association Professionnelle des Producteurs/Exportateurs de Produits Horticoles de Maurice)		400,000
26313014	Farmers Service Corporation		15,000,000
26313019	Food and Agricultural Research Council		141,000,000
26313108	FARC (Farmers' Training School)		7,000,000
26313109	FARC (crop protection/development)		3,000,000
26313028	Irrigation Authority		65,000,000
26313082	Sir Seewoosagur Ramgoolam (SSR) Botanical Garden Trust		10,000,000
26323082	SSR Botanical Garden Trust - Capital Grant		1,000,000
26313084	Small Planters Welfare Fund		3,000,000
26313086	Tea Board		4,500,000
26313110	Mauritius Society for Prevention of Cruelty to Animals (MSPCA)		1,500,000
26323002	Food Security Fund		50,000,000
28211027	National Federation of Young Farmers' Club		3,500,000

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28211029	Veterinary Council	205,000
28213001	MSIRI (Mauritius Sugar Industry Research Institute)	400,000
28213002	MSIRI (Mauritius Herbarium)	230,000
28213003	MSIRI (La Revue Agricole et Sucriere de l'ile Maurice)	25,000
28223004	Mauritius Meat Authority - Rehabilitation of Central Slaughter House	6,500,000
28223005	Sugar Planters Mechanical Pool Corporation	5,000,000
28225001	Accompanying Measures for the Sugar Sector - Derocking of Small Sugarcane Planters' Lands	350,000,000
26313018	Fishermen Welfare Fund	3,500,000
28212002	Compensation to net fishermen	500,000
28212016	Compensation to heirs of fishermen i.c.w accidental death at sea	200,000
28217001	Others - Insurance	358,000

Ministry of Social Security, National Solidarity, Senior Citizens Welfare & Reform Institutions

26313024	Ilois Welfare Fund	1,900,000
26313051	The National Agency for the Treatment and Rehabilitation of Substance Abusers	30,000,000
26313056	National Council for the Rehabilitation of the Disabled	1,800,000
26323056	National Council for the Rehabilitation of the Disabled - Capital Grant	400,000
26313069	NGO Trust Fund	16,000,000
26313093	Training and Employment of Disabled Persons Board	5,000,000
26323093	Training and Employment of Disabled Persons Board - Capital Grant	300,000
26313081	Senior Citizens Council	2,600,000
26313085	Sugar Industry Labour Welfare Fund (S.I.L.W.F)	111,100,000
26323085	Sugar Industry Labour Welfare Fund (S.I.L.W.F) - Capital Grant	3,500,000
27210002	Social Aid	371,425,010
27220001	Social Aid - Benefits in Kind	11,000,000
27210003	Unemployment Hardship Relief	1,900,000
27210004	Family Allowance	25,000
27210005	Assistance to professional fishermen	60,000,000
27210006	Income support for rice and flour	130,000,000
27210009	Funeral grants	10,900,000
27210012	Assistance and Training of Disabled Persons	8,050,000
27210101	National Pension Fund	7,687,000,000
27220002	Assistance to parents of disabled children	700,000
28211004	Charitable Institutions	50,100,000
28211022	Social Welfare Centres	7,200,000
28211046	Mauritius Council of Social Services (MACOSS)	2,500,000
28211047	Lois Lagesse Trust Fund	2,050,000
28221004	Lois Lagesse Trust Fund - Capital Grant	600,000
28211048	Society for the Welfare of the Deaf	1,000,000
28221005	Society for the Welfare of the Deaf - Capital Grant	500,000
28211049	Probation Hostel for Girls	950,000
28211050	Probation Home for Boys	750,000
28212005	Relief to Mauritians Abroad	20,000
28212006	Repatriation Expenses	400,000
28212012	Subsidy on S.C. and H.S.C. Examination Fees	85,700,000
28212013	Gifts to Centenarians	850,000

Ministry of Women's Rights, Child Development, Family Welfare & Consumer Protection

26313053	National Children's Council	7,700,000
26313066	National Women Entrepreneur Council	6,500,000
26313067	National Women's Council	43,000,000
27210007	Assistance to Families in distress	350,000
27210011	Foster Care	900,000
28211004	Charitable Institutions	12,640,000
	(a) SOS Village	7,820,198
	(b) CEDEM	1,887,634
	(c) Creche de Coeur Immaculee De Marie	1,820,219
	(d) Others	1,111,949

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28211010	Shelter for Women and Children in Distress, Forest Side	1,500,000
28211028	Chrysalide Centre	1,200,000
28211051	Women's Associations	2,600,000

Ministry of Labour, Industrial Relations & Employment

26313013	Export Processing Zone Labour Welfare Fund	4,000,000
26313092	Trade Union Trust Fund	3,000,000

Attorney General's Office, Ministry of Justice & Human Rights

26313029	Law Reform Commission	6,500,000
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Ministry of Health & Quality of Life

26313037	Mauritius Institute of Health	6,000,000
26313095	Trust Fund for Specialised Medical Care	110,000,000
26323095	Trust Fund for Specialised Medical Care - Capital Grant	1,000,000
27210008	Assistance to patients inoperable in Mauritius	32,000,000
28211003	Blood Donors' Organisation	250,000
28211007	Dental Council	430,000
28211009	Human Service Trust	1,245,000
28211014	Medical Council	1,200,000
28211016	NGOs for Anti-Smoking and Anti-Alcohol Campaign	500,000
28211017	Nursing Council	370,000
28211018	Prévention, Information et Lutte contre le SIDA (PILS)	1,500,000
28211034	Action Familiale	4,750,000
28211035	Mauritius Family Planning Association	2,850,000
28211036	Mauritius Mental Health Association	1,300,000
28211037	Mauritius Red Cross Society	200,000
28211038	Mauritius Heart Foundation	150,000
28211052	NGOs - HIV and AIDS Prevention	15,000,000
28211053	"Link to Life"	500,000
28211054	Dr Idriss Goomany Centre	1,000,000
28211055	Alzheimer Association	500,000

Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives

25110002	Enterprise Mauritius	40,000,000
26313036	Mauritius Film Development Corporation	9,000,000
26313046	Mauritius Standards Bureau	28,000,000
26323046	Mauritius Standards Bureau - Capital Grant	12,000,000
26313083	Small Enterprises and Handicraft Development Authority (SEHDA)	33,500,000
26313011	Fashion and Design Institute	5,000,000
26323011	Fashion and Design Institute - Capital Grant	5,000,000
26313008	Competition Commission	11,000,000
26313061	National Institute for Cooperative Entrepreneurship (NICE)	3,000,000
26323205	Manufacturing Adjustment and SME Development Fund	500,000,000
28211030	Mauritius Co-operative Union	3,000,000
28211031	Mauritius Livestock Marketing Co-operative Federation	360,000
28211032	Mauritius Agricultural Marketing Co-operative Federation	360,000
28211033	Other Co-operative Societies	280,000

Ministry of Arts and Culture

26313001	Aapravasi Ghat Trust Fund	7,000,000
26323001	Aapravasi Ghat Trust Fund - Capital Grant	5,500,000
26313012	English Speaking Union	300,000
26313021	Hindi Speaking Union	2,750,000
26313030	Le Morne Heritage Trust Fund	3,500,000
26323030	Le Morne Heritage Trust Fund - Capital Grant	5,000,000
26313031	Malcolm De Chazal Trust Fund	235,000
26313033	Mauritius Council of Registered Librarians	80,000
26313039	Mauritius Museums Council	14,000,000

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26323039	Mauritius Museums Council - Capital Grant	3,000,000
26313044	Mauritius Society of Authors (MASA)	950,000
26313052	National Art Gallery	3,100,000
26313059	National Heritage Fund	5,000,000
26313062	National Library	11,200,000
26313072	President's Fund for Creative Writing in English	600,000
26313078	Ramayana Centre	500,000
26313097	Urdu Speaking Union	1,625,000
26313100	Islamic Cultural Centre for Hajj Organisation	1,200,000
	Cultural Centres	
26313101	Nelson Mandela Centre for African Culture	4,100,000
26313102	Islamic Cultural Centre	4,100,000
26313103	Mauritius Marathi Cultural Centre	2,200,000
26313104	Mauritius Telegu Cultural Centre	2,200,000
26313105	Mauritius Tamil Cultural Centre	2,200,000
26313106	Mauritian Cultural Centre	300,000
	Cultural Centres - Capital Grant	
26323101	Nelson Mandela Centre for African Culture	20,000,000
26323103	Mauritius Marathi Cultural Centre	1,000,000
26323104	Mauritius Telegu Cultural Centre	1,000,000
26323105	Mauritius Tamil Cultural Centre	1,000,000
28211011	Mauritius Archives Publication Fund	12,000
28211026	Transfers to Socio Cultural Organisations	1,150,000
28212014	Financial Assistance to Artists	1,300,000
28221003	Matching Grant Scheme for Rehabilitation of Historical and Cultural Heritage Sites and Structures	75,000,000
<i>Ministry of Housing and Lands</i>		
26313091	Town and Country Planning Board	6,900,000
26313038	Mauritius Land Authority	10
26323206	Social Housing Development Fund	500,000,000
<i>Ministry of Information Technology & Telecommunications</i>		
26313054	National Computer Board	36,500,000
<i>Ministry of Youth & Sports</i>		
26313032	Mauritius Arbitration Commission for Sports	500,000
26313045	Mauritius Sports Council	17,800,000
26313055	National Council for Drug Free Sports	500,000
26313068	National Youth Council	1,800,000
26313094	Trust Fund for Excellence in Sports	3,000,000
28211042	Youth clubs	375,000
28211043	Mauritius Scouts Association	100,000
28211044	Girls Guide	100,000
28211045	St John Ambulance	25,000
28212015	Allowances to High Level Athletes	4,000,000
28217001	Others - Insurance	853,000
26210	<i>Contribution to International Organisations</i>	181,642,689
26210001	Association des Cours Constitutionnelles ayant en partage l'usage du français	98,000
26210002	Commonwealth Magistrates Association and Judges	46,000
26210003	World Jurist Association	35,000
26210004	Association des Hautes Juridictions de Cassation des Pays ayant en partage l'usage du français	98,000
26210005	Commonwealth Parliamentary Association Branch	1,627,740
26210006	Commonwealth Parliamentary Association African Region Secretariat	64,450
26210007	Assemblée Parlementaire de la Francophonie	270,110
26210008	Inter-Parliamentary Union	638,240

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26210009	Society of Clerks at the Table	5,600
26210010	SADC Parliamentary Forum	4,583,640
26210011	Association of Secretaries General of Parliaments	10,220
26210012	African Organisation of Supreme Audit Institutions	40,000
26210013	African Organisation of English Speaking Supreme Audit Institutions	170,000
26210014	International Organisation of Supreme Audit Institutions	35,000
26210015	Asian Organisation of Supreme Audit Institutions	20,000
26210016	International Ombudsman Institute	18,000
26210017	Association des Ombudsmans et Médiateurs de la Francophonie	16,000
26210018	African Ombudsman Association	16,000
26210019	International Institute for Democracy & Electoral Assistance	300,000
26210020	SADC Electoral Commissions Forum	345,000
26210021	Interpol	1,350,000
26210022	International Association of Chief of Police (IACP)	150,000
26210023	World Meteorological Organisation (Regular Budget)	323,000
26210024	World Meteorological Organisation (Intergovernmental Panel on	97,000
26210025	World Meteorological Organisation (Voluntary Co-operation Programme)	45,000
26210026	African Centre of Meteorological Applications for Development – ACMAD	235,000
26210027	Commonwealth Association for Public Administration and Management	100,000
26210028	Centre Africain de Formation et de Recherches Administratives pour le Developpement	
26210029	Union Internationale des Transports Publics (UITP)	110,000
26210030	International Maritime Organisation	305,000
26210031	World Tourism Organisation	2,550,000
26210032	International Civil Aviation Organisation	1,645,000
26210033	African Civil Aviation Commission	430,000
26210034	Commonwealth Fund for Technical Cooperation (CFTC)	8,800,000
26210035	UNDP Sub Office	3,700,000
26210036	Eastern and Southern Africa Anti-Money Laundering Group	800,000
26210037	New Delhi Centre for Science & Technology	200,000
26210038	Collaborative Africa Budget Reform Initiative (CABRI)	1,000,000
26210039	Corporate Registers Forum.	20,000
26210040	Eastern and Southern African Association of Accountants General (ESAAG)	400,000
26210041	International Association for Official Statistics	20,000
26210042	International Statistical Institute (ISI)	5,000
26210043	International Association of Survey Statistician (IASS)	5,000
26210044	United Nations Organisations (Regular Budget)	7,560,000
26210045	African Union	20,426,526
26210046	African, Carribean and Pacific (ACP) States	2,970,000
26210047	United Nations Peacekeeping Operations	4,500,000
26210048	Commonwealth Foundation	825,000
26210049	Agence Intergouvernementale de la Francophonie	2,100,000
26210050	Commonwealth Secretariat	8,250,000
26210051	International Seabed Authority	30,000
26210052	UN Capital Master Plan	1,153,359
26210053	Group of G77-Economic Cooperation among Developing Countries (ECDC)	135,000
26210054	World Trade Organisation	1,785,000
26210055	World Intellectual Property Organisation	85,000
26210056	IOR-ARC – Membership Contribution	851,850
26210057	IOC Secretariat – Regular Budget	3,779,262
26210058	SADC and Affiliated Institutions	39,933,000
26210059	COMESA Council/ Court of Justice	17,290,692
26210060	UN Framework Convention on Climate Change (UNFCC)	65,000
26210061	Trust Fund for the African Ministerial Conference on the Environment (AMCEN)	592,000
26210062	UN Convention to combat Drought and Desertification	30,000

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26210063	United Nation Environment Programme (UNEP) Environment Fund	165,000
26210064	UNEP National Biodiversity Strategy Action Plan	45,000
26210065	Convention for the Protection, Management and Development of the Marine and Coastal Environment of the Eastern African Region	1,000,000
26210066	United Nations (Kyoto Protocol)	53,000
26210067	Afro-Asian Rural Development Organisation (AARDO).	200,000
26210068	Commonwealth Institute	115,000
26210069	United Nations Educational Scientific and Cultural Organisation (UNESCO)	1,685,000
26210070	Conference des Ministres de L'Education des pays ayant le français en partage (CONFEMEN)	350,000
26210071	Commonwealth of Learning	1,400,000
26210072	Association for the Development of Education in Africa	150,000
26210073	International Network for Educational Transformation (INET)	2,800,000
26210074	International Atomic and Energy Agency (Regular Budget)	1,030,000
26210075	International Atomic and Energy Agency (Technical Cooperation Fund)	270,000
26210076	Commonwealth Local Government Forum	130,000
26210077	United Nations Trust Fund (Basel Convention).	300,000
26210078	Commonwealth Agricultural Bureau	195,000
26210079	Food and Agricultural Organisation	1,460,000
26210080	Office International Des Epizooties	520,000
26210081	International Centre for Genetic Engineering & Biotechnology	170,000
26210082	ACP Special Fund for Sugar	450,000
26210083	International Plant & Soil Analytical Exchange	70,000
26210084	International Atomic Energy Agency	200,000
26210085	International Fund for Agricultural Development (IFAD)	600,000
26210086	Food Analysis Performance Assessment System (FAPAS) Programme – UK	10,000
26210087	SADC Regional Food Security Programme	700,000
26210088	Trust Fund for the Bio Safety Protocol of the UN Environment Programme for Convention on Biological Diversity	25,000
26210089	Commonwealth Forestry Association.	11,000
26210090	Wetland (RAMSAR) Convention	35,000
26210091	African Eurasian Water Bird Agreement (AEWA)	25,000
26210092	Convention on International Trade in Endangered Species of Wild Fauna (CITES)	30,000
26210093	International Union for the Conservation of Nature (ICUN)	375,000
26210094	Convention on Migratory Species of Animals (CMS)	15,000
26210095	Indian Ocean Tuna Commission	900,000
26210096	Indian Ocean Rim Association for Regional Corporation	300,000
26210097	International Social Security Association.	400,000
26210098	International Labour Organisation	1,000,000
26210099	African Regional Labour Administration Centre	500,000
26210100	Cite des Metiers, Paris	25,000
26210101	Asian-African Legal Consultative Organisation	190,000
26210102	International Tribunal for the Law of the Sea	63,000
26210103	Commonwealth Legal Advisory Service	80,000
26210104	International Criminal Court	880,000
26210105	Permanent Court of Arbitration	47,000
26210106	World Health Organisation	1,483,000
26210107	Commonwealth Regional Health Community Secretariat	2,421,000
26210108	United Nations Children's Fund (UNICEF)	300,000
26210109	International Committee of the Red Cross	470,000
26210110	United Nations Population Fund	100,000
26210111	International Planned Parenthood Federation	100,000
26210112	International Society of Disaster Medicine	50,000
26210113	International Atomic Energy Agency	819,000
26210114	Trust Fund of Rotterdam Convention	10,000
26210115	WHO Framework Convention on Tobacco Control	47,000
26210116	United Nations Industrial Development Organisation	467,000

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26210117	International Accreditation Forum	125,000
26210118	International Laboratory Accreditation Cooperation	10,000
26210119	“Organisation Internationale de Metrologie Legale”	50,000
26210120	International Co-operative Alliance (ICA)	320,000
26210121	International Council of Museum (ICOM)	17,000
26210122	International Centre for the Study of the Preservation and Restoration of Cultural Property (ICCROM)	35,000
26210123	World Heritage Fund	20,000
26210124	Convention for Intangible Cultural Heritage (UNESCO)	10,000
26210125	International Council on Archives	39,000
26210126	Association of Commonwealth Archivists and Record Managers	2,000
26210127	Association Internationale des Archives Francophones	2,000
26210129	International Hydrographic Organisation.	600,000
26210130	African Telecommunications Union	274,000
26210131	International Telecommunication Union	2,266,000
26210132	Commonwealth Telecommunications Organisation	1,100,000
26210133	Universal Postal Union	1,160,000
26210134	Conference des Ministres de la Jeunesse et des Sports des pays ayant le Francais en partage (CONFESJES) - Annual Contribution	125,000
26210135	CONFESJES (Fonds Commun)	65,000
26210136	Commission Jeunesse et Sport de l'Ocean Indien (CJSOI) - Annual Contribution	40,000
26210137	CJSOI (Fonds Commun)	65,000
26210138	Supreme Council for Sports in Africa	415,000
26210139	Annual Contribution to World Anti-Doping Agency (WADA)	12,000
26210140	International Council of Sports, Science and Physical Education	18,000
26210141	International Association for Sports Information	5,000
26210142	International Sports and Culture Association	5,000
26210143	Commonwealth Youth Programme	500,000
26210144	CJSOI (Commission Jeunesse et Sports de L'Océan Indien)	150,000
26210145	CONFESJES Fund	250,000
26210146	African World Heritage Fund	18,000
26210148	International Organisation for Migration	350,000
26210149	South Centre	270,000
26220001	IOC Secretariat - Capital Grant	5,000,000
<i>Centralised Operations of Government</i>		
26314001	Salary Adjustment/Compensation - Local Authorities, RRA and Extra Budgetary Units	1,075,000,000
28214001	Compensation arising out of Government Liability	50,000,000
28222007	Grant/ Loan scheme for small planters/workers participation in the equity capital of Sugar sector	125,000,000
	Others	185,010
B)	Expenditure to be Statutorily Charged to the Consolidated Fund	
	Public Service Pensions	
26313007	Civil Service Family Protection Scheme Board	710,000,000
27310001	National Assembly Retiring Allowances	38,000,000
27310002	Pensions	2,815,000,000
27310003	Gratuities	1,060,000,000
27310004	Compassionate allowances	6,000,000
	TOTAL	<u><u>28,307,955,719</u></u>