

**VOTE 8-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES,  
TERTIARY EDUCATION AND SCIENTIFIC RESEARCH**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>VOTE 8-1 TOTAL EXPENDITURE</b>	17,237,000	<b>17,100,000</b>	17,900,000	17,800,000
<i>of which</i>				
Recurrent	15,797,700	15,895,000	16,817,600	16,892,100
Capital	1,439,300	1,205,000	1,082,400	907,900
<b>Sub-Head 8-101: GENERAL</b>	568,800	475,100	395,000	371,900
Recurrent Expenditure	327,800	302,100	297,500	274,400
Capital Expenditure	241,000	173,000	97,500	97,500
<b>Sub-Head 8-102: PRE-PRIMARY EDUCATION</b>	282,900	287,800	281,300	279,300
Recurrent Expenditure	267,600	270,000	274,000	276,000
Capital Expenditure	15,300	17,800	7,300	3,300
<b>Sub-Head 8-103: PRIMARY EDUCATION</b>	4,581,600	4,399,100	4,476,500	4,418,100
Recurrent Expenditure	4,031,800	3,991,800	4,152,500	4,170,100
Capital Expenditure	549,800	407,300	324,000	248,000
<b>Sub-Head 8-104: SECONDARY EDUCATION</b>	9,147,100	9,164,600	9,404,600	9,408,400
Recurrent Expenditure	8,723,100	8,801,400	8,952,300	9,014,200
Capital Expenditure	424,000	363,200	452,300	394,200
<b>Sub-Head 8-105: TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING</b>	531,200	571,600	575,000	585,000
Recurrent Expenditure	500,000	510,000	510,000	510,000
Capital Expenditure	31,200	61,600	65,000	75,000
<b>Sub-Head 8-106: SPECIAL EDUCATION NEEDS</b>	203,500	206,000	198,400	198,900
Recurrent Expenditure	179,200	185,100	188,400	188,900
Capital Expenditure	24,300	20,900	10,000	10,000
<b>Sub-Head 8-107: HUMAN RESOURCE DEVELOPMENT</b>	551,700	586,300	586,600	581,200
Recurrent Expenditure	539,700	568,300	569,600	570,700
Capital Expenditure	12,000	18,000	17,000	10,500
<b>Sub-Head 8-108: TERTIARY EDUCATION</b>	1,370,200	1,409,500	1,982,600	1,957,200
Recurrent Expenditure	1,228,500	1,266,300	1,873,300	1,887,800
Capital Expenditure	141,700	143,200	109,300	69,400
<b>TOTAL</b>	<b>17,237,000</b>	<b>17,100,000</b>	<b>17,900,000</b>	<b>17,800,000</b>

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

**Sub-Head 8-101: General**

Rs 000

Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>Recurrent Expenditure</b>			<b>327,800</b>	<b>302,100</b>	<b>297,500</b>	<b>274,400</b>
<b>20</b>	<b>Allowance to Minister</b>	Funded	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance	2018/19				
(1)	Minister	1	2,400	2,400	2,400	2,400
	<b>Total</b>	<b>1</b>				
<b>21</b>	<b>Compensation of Employees</b>	Funded	<b>158,440</b>	<b>169,226</b>	<b>175,430</b>	<b>177,330</b>
21110	Personal Emoluments	2018/19	134,135	143,971	150,125	152,025
.001	Basic Salary	2019/20	101,841	110,371	116,125	117,625
(1)	Permanent Secretary	2	2,928	2,928	2,928	2,928
(2)	Deputy Permanent Secretary	6	5,188	6,400	6,400	6,400
(3)	Assistant Permanent Secretary	4	1,755	1,810	1,840	1,870
(4)	Chief Technical Officer (Education)	1	1,320	1,320	1,320	1,320
(5)	Director	6	7,272	7,272	7,272	7,272
(6)	Assistant Director	6	5,219	5,298	5,390	5,571
(7)	Director, Quality Assurance	1	1,082	1,320	1,320	1,320
(8)	Senior Quality Assurance Officer	1	894	911	925	938
(9)	Quality Assurance Officer	20	11,840	11,959	12,463	12,717
(10)	Head, National Education Counselling Service	1	846	846	846	846
(11)	Manager (ICT)	1	676	685	695	706
(12)	Assistant Manager (ICT)	2	781	1,053	1,074	1,090
(13)	Principal Physical Education Organiser	1	1,032	1,032	1,032	1,032
(14)	Senior Physical Education Organiser	1	155	155	620	629
(15)	Administrator (Education)	7	4,627	4,700	4,935	5,010
(16)	Co-ordinator, Health and Anti- Drug	1	120	120	376	382
(17)	Music Organiser	2	987	1,009	1,227	1,245
(18)	Business Development Officer (Ex-SMEDA)	1	658	668	678	688
(19)	Architect/Senior Architect	-	-	176	362	368
(20)	Engineer/Senior Engineer (Civil)	-	-	176	362	368
(21)	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	-	-	176	362	368
(22)	Technical and Mechanical Officer	-	-	117	241	244
(23)	Technical Officer	-	-	117	241	244
(24)	Liaison Officer/Senior Liaison Officer	2	612	621	631	640
(25)	Head, Library Cadre	1	893	893	893	893
(26)	Analyst (Education)	2	510	696	707	717
(27)	Human Resource Analyst	2	1,071	1,092	1,115	1,136
(28)	Manager, Financial Operations	2	1,245	1,533	1,556	1,579

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

				Rs 000			
Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
(29)	Assistant Manager, Financial Operations	4	5	2,053	3,413	3,464	3,516
(30)	Principal Financial Operations Officer	4	4	2,105	2,200	2,225	2,258
(31)	Financial Officer/ Senior Financial Officer	9	8	2,744	2,476	2,513	2,550
(32)	Assistant Financial Officer	2	3	600	725	760	771
(33)	Manager (Procurement and Supply)	5	4	3,292	3,082	3,128	3,175
(34)	Assistant Manager (Procurement and Supply)	2	3	1,050	2,092	2,123	2,155
(35)	Principal Procurement and Supply Officer	1	1	459	516	524	532
(36)	Procurement and Supply Officer/Senior Procurement and Supply Officer	4	5	1,240	1,480	1,610	1,635
(37)	Assistant Procurement and Supply Officer	-	6	-	626	1,274	1,294
(38)	Manager, Internal Control	-	1	-	755	755	755
(39)	Assistant Manager, Internal Control	1	-	580	-	-	-
(40)	Principal Internal Control Officer	2	2	967	985	1,000	1,015
(41)	Internal Control Officer/Senior Internal Control Officer	4	3	1,041	790	802	814
(42)	Office Management Executive	5	5	2,438	2,475	2,512	2,550
(43)	Office Management Assistant	7	10	1,663	2,688	3,092	3,139
(44)	Higher Executive Officer ( <i>Personal</i> )	1	1	401	460	460	460
(45)	Office Supervisor	4	6	1,303	1,742	2,606	2,606
(46)	Management Support Officer	31	31	6,875	6,915	7,018	7,124
(47)	Confidential Secretary	15	15	6,227	6,320	6,415	6,511
(48)	Senior Word Processing Operator	2	2	575	584	592	601
(49)	Word Processing Operator	6	6	1,493	1,512	1,535	1,558
(50)	Senior Receptionist/Telephone Operator	1	1	334	334	334	334
(51)	Receptionist/Telephone Operator	6	6	994	1,004	1,019	1,034
(52)	Machine Minder/Senior Machine Minder ( <i>Bindery</i> ) ( <i>on roster</i> )	2	2	487	493	501	508
(53)	Head Office Auxiliary	5	5	1,224	1,354	1,439	1,439
(54)	Office Auxiliary/Senior Office Auxiliary	25	25	4,024	4,168	4,231	4,294
(55)	Office Helper (Ex-SPI)	1	-	152	-	-	-
(56)	Driver ( <i>on roster</i> )	4	4	812	821	833	846
(57)	Driver	9	9	1,645	1,665	1,690	1,715
(58)	Stores Attendant	3	3	570	577	586	594
(59)	General Worker	10	10	1,314	1,329	1,349	1,369

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

				Rs 000			
Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
	<b>Health and Welfare Division</b>						
(60)	Director (Health and Wellness)	1	1	1,090	1,140	1,157	1,174
(61)	Assistant Director (Health and Wellness)	1	1	378	567	767	778
	<b>Total</b>	<b>250</b>	<b>268</b>				
.002	Salary Compensation			1,100	2,700	2,700	2,700
.004	Allowances			11,000	10,000	10,000	10,000
.005	Extra Assistance			6,500	6,500	6,500	6,500
.006	Cash in lieu of leave			5,200	5,200	5,300	5,300
.009	End-of-year Bonus			8,494	9,200	9,500	9,900
21111	Other Staff Costs			20,005	19,505	19,505	19,505
.002	Travelling and Transport			16,000	15,500	15,500	15,500
.100	Overtime			3,500	3,500	3,500	3,500
.200	Staff Welfare			505	505	505	505
21210	Social Contributions			4,300	5,750	5,800	5,800
<b>22</b>	<b>Goods and Services</b>			<b>105,665</b>	<b>88,179</b>	<b>82,075</b>	<b>82,075</b>
22010	Cost of Utilities			6,960	6,860	6,860	6,860
22020	Fuel and Oil			1,300	1,200	1,200	1,200
22030	Rent			24,800	25,800	25,800	25,800
22040	Office Equipment and Furniture			2,250	2,000	2,000	2,000
22050	Office Expenses			2,800	5,000	5,000	5,000
22060	Maintenance			7,275	6,975	4,975	4,975
22070	Cleaning Services			595	700	700	700
22090	Security			500	500	500	500
22100	Publications and Stationery			8,625	8,650	8,650	8,650
22120	Fees			9,770	17,604	15,700	15,700
	<i>of which</i>						
	(a) Fees icw Training of Educators (Pre-Vocational)			-	2,000	2,000	2,000
	(b) Fees icw Academy for Teachers			-	5,000	5,000	5,000
22130	Studies and Surveys			12,800	7,400	5,200	5,200
	(a) Nine Year Continuous Basic Education (NYCBE)			10,500	5,100	5,200	5,200
	(b) Evaluation of Early Support Program			1,100	1,100	-	-
	(c) Evaluation of EDLP Project			1,200	1,200	-	-
22900	Other Goods and Services			27,990	5,490	5,490	5,490
	<i>of which</i>						
.006	School Requisites			4,000	2,500	2,500	2,500
.922	Conferences - World Hindi Conference 2018			20,000	-	-	-
.955	Gender Mainstreaming			200	200	200	200
<b>26</b>	<b>Grants</b>			<b>61,085</b>	<b>42,085</b>	<b>37,385</b>	<b>12,385</b>
26210	Contribution to International Organisations						
.069	United Nations Educational, Scientific and Cultural Organisation (UNESCO)			1,400	1,400	1,400	1,400
.070	Conference des Ministres de l'Education des Pays ayant le Français en Partage (CONFEMEN)			315	315	315	315
.072	Association for the Development of Education in Africa (ADEA)			370	370	370	370

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000						
Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
26313	Extra-Budgetary Units					
.099	World Hindi Secretariat		9,000	10,000	10,300	10,300
.201	Current Grant icw Nine Year Continuous Basic Education		50,000	30,000	25,000	-
<b>28</b>	<b>Other Expense</b>		<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>
28211	Transfers to Non-Profit Institutions					
.042	Transfer Youth Club		210	210	210	210
<b>Capital Expenditure</b>			<b>241,000</b>	<b>173,000</b>	<b>97,500</b>	<b>97,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>241,000</b>	<b>173,000</b>	<b>97,500</b>	<b>97,500</b>
31121	Transport Equipment					
.801	Acquisition of Vehicles		1,500	3,000	1,000	1,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		2,000	2,000	1,000	1,000
31133	Furniture, Fixtures and Fittings		1,500	1,000	500	500
<b>Nine Year Continuous Basic Education</b>						
31112	Non-Residential Buildings					
.002	Construction and Extension of Schools	848,000	200,000	150,000	80,000	80,000
31122	Other Machinery and Equipment	175,000	36,000	17,000	15,000	15,000
<b>TOTAL</b>			<b>568,800</b>	<b>475,100</b>	<b>395,000</b>	<b>371,900</b>

**Sub-Head 8-102: Pre-Primary Education**

<b>Recurrent Expenditure</b>			<b>267,600</b>	<b>270,000</b>	<b>274,000</b>	<b>276,000</b>
<b>26</b>	<b>Grants</b>		<b>267,600</b>	<b>270,000</b>	<b>274,000</b>	<b>276,000</b>
26313	Extra Budgetary Units					
.071	Early Childhood Care and Education Authority		267,600	270,000	274,000	276,000
	<i>(a) Administrative Costs</i>		32,900	34,000	35,000	36,000
	<i>(b) Public Pre-Primary Schools</i>		181,700	186,000	189,000	190,000
	<i>(c) Private Pre-Primary Schools</i>		53,000	50,000	50,000	50,000
<b>Capital Expenditure</b>			<b>15,300</b>	<b>17,800</b>	<b>7,300</b>	<b>3,300</b>
<b>26</b>	<b>Capital Grants</b>		<b>10,800</b>	<b>13,800</b>	<b>2,800</b>	<b>2,800</b>
26323	Extra-Budgetary Units					
.071	Early Childhood Care and Education Authority		10,800	13,800	2,800	2,800
	<i>of which</i>					
	<i>One-Off Grant to Private Pre-Primary Schools</i>		-	7,500	-	-

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

						Rs 000
Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>4,500</b>	<b>4,000</b>	<b>4,500</b>	<b>500</b>
31112 .002	Non-Residential Buildings Construction and Extension of Schools - <i>Mount Ory GS (Pre- Primary Unit)</i>	9,025	4,500	4,000	4,500	500
<b>TOTAL</b>			<b>282,900</b>	<b>287,800</b>	<b>281,300</b>	<b>279,300</b>

**Sub-Head 8-103: Primary Education**

<b>Recurrent Expenditure</b>				<b>4,031,800</b>	<b>3,991,800</b>	<b>4,152,500</b>	<b>4,170,100</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>2,857,598</b>	<b>2,802,388</b>	<b>2,925,588</b>	<b>2,943,688</b>
21110 .001	Personal Emoluments	Funded	Funded	2,633,988	2,581,978	2,703,088	2,718,688
	Basic Salary	2018/19	2019/20	2,244,807	2,164,278	2,269,538	2,282,988
	<b>Management of Primary Education</b>						
(1)	Director	2	2	2,424	1,515	2,424	2,424
(2)	Assistant Director	2	2	2,064	1,238	1,893	1,921
(3)	Assistant Director (Primary)	1	1	1,032	411	845	858
(4)	Assistant Permanent Secretary	4	4	2,032	1,894	1,922	1,951
(5)	Senior Library Officer	1	1	582	582	582	582
(6)	Liaison Officer/Senior Liaison Officer	2	2	921	934	948	962
(7)	Manager, Financial Operations	2	2	1,199	1,350	1,370	1,390
(8)	Assistant Manager, Financial Operations	3	2	1,974	1,283	1,303	1,322
(9)	Principal Financial Operations Officer	4	2	1,782	1,090	1,105	1,122
(10)	Financial Officer/Senior Financial Officer	9	9	4,010	4,040	4,099	4,161
(11)	Assistant Financial Officer	4	4	1,084	1,132	1,149	1,166
(12)	Office Management Executive	2	2	1,053	1,162	1,162	1,162
(13)	Office Management Assistant	28	28	8,190	8,301	8,426	8,552
(14)	Office Supervisor	2	2	869	885	895	908
(15)	Management Support Officer	119	119	25,805	28,060	28,481	28,908
(16)	Confidential Secretary	8	8	3,682	3,696	3,751	3,808
(17)	Word Processing Operator	25	25	6,443	6,540	6,638	6,738
(18)	Draughtsman's Assistant	1	1	310	339	344	349
(19)	Driver	2	2	482	482	489	497
(20)	Office Auxiliary/Senior Office Auxiliary	5	5	1,260	1,289	1,289	1,289
	<b>Public Primary Schools</b>						
(21)	Principal School Inspector	8	8	4,068	5,089	5,164	5,242
(22)	Senior School Inspector	12	12	7,895	8,015	8,133	8,255
(23)	School Inspector	48	48	30,644	31,104	31,570	32,044

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000

Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
(24)	Senior Supervisor of Oriental Languages	4	3	2,398	2,149	2,181	2,214
(25)	Supervisor of Oriental Languages	6	6	4,131	4,192	4,256	4,320
(26)	Supervisor (The Arts)	1	1	658	675	685	695
(27)	Assistant Supervisor (Oriental Languages)	37	37	16,551	16,994	19,548	19,841
(28)	Assistant Supervisor (The Arts)	4	4	1,632	1,700	1,726	1,752
(29)	Educational Psychologist	13	17	5,405	6,192	6,284	6,379
(30)	Head Master	187	187	102,316	62,285	102,585	104,124
(31)	Deputy Head Master	760	760	383,331	384,116	399,409	405,007
(32)	Deputy Head Teacher (Oriental Languages)	173	173	84,685	85,000	88,669	89,999
(33)	Primary School Educator	2,774	2,946	784,279	871,481	909,860	923,508
(34)	Primary School Educator (Oriental Languages) (Personal)	449	370	176,770	118,354	122,467	124,304
(35)	Trainee Primary School Educator	300	184	46,372	32,237	17,608	1,490
(36)	Trainee Primary School Educator (Holistic Development)	184	31	58,917	5,431	3,592	-
(37)	Health and Physical Education Instructor	26	23	13,206	12,103	13,030	13,225
(38)	Mentor	14	8	7,367	4,210	4,273	4,337
(39)	ICT Support Officer	147	147	29,503	29,700	30,011	30,461
(40)	Teaching Assistant	29	29	5,177	5,255	6,022	6,113
(41)	Support Teacher	244	244	43,428	43,500	44,152	44,815
(42)	Senior Educational Social Worker	4	4	1,188	1,200	1,237	1,256
(43)	Educational Social Worker	11	11	2,806	2,848	2,891	2,934
(44)	Principal ICT Technician	5	5	2,327	2,378	2,413	2,450
(45)	ICT Technician/Senior ICT Technician	8	8	2,654	2,700	2,740	2,780
(46)	Manager (Procurement and Supply)	-	1	-	660	674	684
(47)	Assistant Manager (Procurement and Supply)	3	2	2,033	1,394	1,415	1,436
(48)	Principal Procurement and Supply Officer	2	2	980	1,036	1,052	1,068
(49)	Procurement and Supply Officer/Senior Procurement and Supply Officer	20	7	8,688	3,011	3,057	3,102
(50)	Assistant Procurement and Supply Officer	13	6	3,522	1,289	1,308	1,328
(51)	School Clerk	188	193	46,300	49,489	50,663	51,423
(52)	Senior/Head School Caretaker	65	65	17,149	17,550	17,813	18,080
(53)	School Caretaker	240	240	41,340	41,731	46,053	46,744
(54)	Technical Design Officer	3	3	947	986	1,001	1,016
(55)	Inspector of Works	3	3	813	875	1,016	1,031
(56)	Assistant Inspector of Works	3	3	645	500	559	567
(57)	Foreman	1	1	363	364	368	373

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000

Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
(58)	Driver (Heavy Vehicles above 5 tons)	1	1	297	301	305	310
(59)	Carpenter	6	6	1,626	1,650	1,675	1,700
(60)	Mason	6	6	1,512	1,040	1,298	1,317
(61)	Painter	6	6	1,512	1,559	1,582	1,606
(62)	Plumber and Pipe Fitter	6	6	1,626	1,355	1,456	1,478
(63)	Electrician ( <i>New</i> )	-	-	-	-	-	-
(64)	Welder ( <i>New</i> )	-	-	-	-	-	-
(65)	General Assistant	5	5	1,392	1,415	1,436	1,458
(66)	Tradesman's Assistant	41	41	7,157	7,158	8,567	8,696
(67)	Stores Attendant	14	14	2,940	2,950	2,994	3,039
(68)	Lorry Loader	3	3	300	99	405	411
(69)	General Worker (Ex-SPI)	2	2	306	312	317	322
(70)	General Worker	396	396	45,940	46,100	46,482	47,180
	<b>Zone d'Education Prioritaire Schools (ZEP)</b>						
(71)	Head Master	26	26	15,585	15,756	15,992	16,232
(72)	Deputy Head Master	54	54	27,427	27,994	28,414	28,840
(73)	Deputy Head Teacher (Oriental Languages)	7	7	3,428	3,526	3,579	3,632
(74)	Primary School Educator	267	267	84,266	87,111	87,875	89,146
(75)	Primary School Educator (Oriental Languages) ( <i>Personal</i> )	78	78	28,970	29,016	29,451	29,893
(76)	Health and Physical Education Instructor	1	1	527	527	534	542
(77)	School Clerk	11	11	3,165	3,168	3,215	3,263
(78)	Senior/Head School Caretaker	5	5	1,355	1,375	1,395	1,416
(79)	School Caretaker	19	19	4,378	4,400	4,466	4,500
(80)	General Worker	17	17	3,412	3,450	3,500	3,540
	<b>Total</b>	<b>7,186</b>	<b>6,986</b>				
.002	Salary Compensation			31,835	72,700	72,700	72,700
.004	Allowances			35,000	35,000	36,000	37,000
.005	Extra Assistance			30,000	25,000	30,000	30,000
.006	Cash in lieu of leave			105,240	104,000	106,000	106,000
.009	End-of-year Bonus			187,106	181,000	188,850	190,000
21111	Other Staff Costs			192,410	190,410	192,000	194,000
.001	Wages			2,000	-	-	-
.002	Travelling and Transport			182,410	182,410	184,000	186,000
.100	Overtime			8,000	8,000	8,000	8,000
21210	Social Contributions			31,200	30,000	30,500	31,000
<b>22</b>	<b>Goods and Services</b>			<b>329,944</b>	<b>369,884</b>	<b>365,884</b>	<b>363,884</b>
22010	Cost of Utilities			38,100	38,100	38,100	38,100
22020	Fuel and Oil			200	200	200	200
22030	Rent			21,914	34,914	36,914	41,914
22040	Office Equipment and Furniture			290	290	290	290
22050	Office Expenses			930	1,100	1,100	1,100

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000					
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
22060	Maintenance	58,805	73,805	67,805	60,805
	<i>of which</i>				
.001	Buildings	45,000	45,000	45,000	45,000
.005	IT Equipment	13,000	28,000	22,000	15,000
22070	Cleaning Services	60,000	68,000	68,000	68,000
22090	Security	45,000	50,000	50,000	50,000
22100	Publications and Stationery	3,195	3,165	3,165	3,165
22120	Fees	27,500	27,000	27,000	27,000
	<i>of which</i>				
.025	Fees to Oriental Language Teachers	26,000	26,000	26,000	26,000
22900	Other Goods and Services	74,010	73,310	73,310	73,310
	<i>of which</i>				
.006	School Requisites	61,000	61,000	61,000	61,000
.935	Summer/Winter School Programme	5,000	5,000	5,000	5,000
<b>26</b>	<b>Grants</b>	<b>97,600</b>	<b>57,600</b>	<b>99,100</b>	<b>100,600</b>
26210	Contribution to International Organisations				
.183	Southern and Eastern African Consortium for Monitoring Educational Quality (SACMEQ)	1,600	1,600	1,600	1,600
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	96,000	56,000	97,500	99,000
<b>28</b>	<b>Other Expense</b>	<b>746,658</b>	<b>761,928</b>	<b>761,928</b>	<b>761,928</b>
28211	Transfers to Non-Profit Institutions				
.001	Hindu Education Authority Schools	21,465	21,735	21,735	21,735
.002	Roman Catholic Education Authority (RCEA) - ZEP Schools	735	735	735	735
.040	Parent Teacher's Association (PTA) (Private Aided Primary Schools)	4,458	4,458	4,458	4,458
.060	RCEA Schools (Operation Grant)	620,000	635,000	635,000	635,000
	<i>of which</i>				
	<i>Maintenance of Toilets &amp; Classrooms</i>	10,000	10,000	10,000	10,000
28212	Transfers to Households				
.004	Primary School Supplementary Feeding Project	100,000	100,000	100,000	100,000
<b>Capital Expenditure</b>		<b>549,800</b>	<b>407,300</b>	<b>324,000</b>	<b>248,000</b>
<b>26</b>	<b>Grants</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
26323	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	800	800	800	800
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>549,000</b>	<b>406,500</b>	<b>323,200</b>	<b>247,200</b>
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	148,500	88,450	121,000	76,300
	<i>of which</i>				
	<i>(a) New Toilets in Pre-primary Units</i>	25,000	15,000	20,000	5,000
	<i>(b) Four Learning Swimming Pools (One per Zone)</i>	53,000	22,000	48,000	32,000
.402	Upgrading of Schools	173,800	154,850	167,500	156,200

f(1) For FY 2019-20, Mauritius Examinations Syndicate will meet part of its operating costs from its surplus funds

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000

Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
31122	Other Machinery and Equipment	Project Value Rs 000				
.802	Acquisition of IT Equipment		22,000	12,000	5,000	5,000
.819	Acquisition of Equipment for Sankoré Project		12,000	6,500	-	-
.823	Acquisition of Equipment for Early Digital Learning Programme	741,000	183,000	135,000	20,000	-
.999	Acquisition of Other Equipment		2,500	2,500	2,500	2,500
31133	Furniture, Fixtures and Fittings		7,200	7,200	7,200	7,200
<b>TOTAL</b>			<b>4,581,600</b>	<b>4,399,100</b>	<b>4,476,500</b>	<b>4,418,100</b>

**Sub-Head 8-104: Secondary Education**

Recurrent Expenditure				8,723,100	8,801,400	8,952,300	9,014,200
<b>21</b>	<b>Compensation of Employees</b>			<b>2,894,662</b>	<b>3,005,982</b>	<b>3,058,762</b>	<b>3,091,562</b>
21110	Personal Emoluments	Funded 2018/19	Funded 2019/20	2,575,012	2,682,832	2,733,612	2,766,412
.001	Basic Salary			2,136,902	2,212,832	2,268,985	2,297,028
	<b>Management of Secondary Education</b>						
(1)	Director	2	2	1,818	2,424	2,424	2,424
(2)	Assistant Director	2	2	1,920	1,290	2,079	2,111
(3)	Administrator (Education)	7	7	6,246	6,246	6,246	6,246
(4)	Senior Educational Psychologist	4	4	2,710	2,750	2,792	2,834
(5)	Pedagogical Inspector (Personal)	1	1	717	728	738	750
(6)	Physical Education Organiser	4	4	490	337	3,022	3,067
(7)	Assistant Permanent Secretary	3	3	1,321	1,350	1,361	1,381
(8)	Liaison Officer/Senior Liaison Officer	2	2	869	882	895	908
(9)	Senior Library Officer	2	2	1,163	1,163	1,163	1,163
(10)	Manager, Financial Operations	1	2	600	1,512	1,535	1,558
(11)	Assistant Manager, Financial Operations	2	2	1,316	1,335	1,356	1,365
(12)	Principal Financial Operations Officer	-	2	-	1,089	1,105	1,120
(13)	Financial Officer/Senior Financial Officer	6	6	2,673	2,713	2,754	2,795
(14)	Assistant Financial Officer	2	3	542	644	654	664
(15)	Office Management Executive	2	2	1,089	1,105	1,121	1,139
(16)	Office Management Assistant	8	8	2,748	2,777	2,818	2,861
(17)	Management Support Officer	67	67	17,647	18,000	18,270	18,544
(18)	Confidential Secretary	9	9	4,010	4,015	4,075	4,136
(19)	Word Processing Operator	26	26	7,722	7,835	7,952	8,015
(20)	Draughtsman's Assistant	1	1	325	358	363	368
(21)	Machine Minder/Senior Machine Minder (Bindery) (on roster)	3	3	864	876	890	903
(22)	Driver	2	2	461	486	493	500
(23)	Office Auxiliary/Senior Office Auxiliary	7	7	1,460	1,481	1,503	1,526

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000

Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
	<b>Public Secondary Schools</b>						
(24)	Rector	63	63	48,567	49,300	50,050	50,800
(25)	Deputy Rector	63	63	43,827	44,485	45,152	45,830
(26)	Senior Educator (Secondary)	63	63	45,464	46,156	46,650	47,553
(27)	Educator (Secondary)	3,011	3,011	1,476,601	1,526,000	1,563,981	1,581,387
(28)	Educator (Secondary) (Physical Education)	136	135	50,520	57,548	60,113	61,015
(29)	Educational Psychologist	13	17	4,438	5,849	5,955	6,044
(30)	Senior Librarian	2	2	1,433	1,454	1,476	1,498
(31)	Librarian	3	3	1,483	1,505	1,528	1,550
(32)	Library Officer	66	63	28,431	28,904	29,338	29,778
(33)	Senior Library Clerk	10	7	3,036	2,482	2,519	2,557
(34)	Library Clerk	53	53	10,659	11,000	11,165	11,332
(35)	ICT Technician/Senior ICT Technician	8	8	2,525	2,563	2,601	2,640
(36)	Manager (Procurement and Supply)	-	1	-	600	674	684
(37)	Assistant Manager (Procurement and Supply)	2	2	1,355	1,394	1,415	1,437
(38)	Principal Procurement and Supply Officer	2	2	980	1,050	1,066	1,082
(39)	Procurement and Supply Officer/Senior Procurement and Supply Officer	-	7	-	3,011	3,057	3,102
(40)	Assistant Procurement and Supply Officer	-	6	-	626	1,274	1,294
(41)	School Superintendent	63	63	28,745	29,237	30,087	30,539
(42)	Assistant School Superintendent	73	73	24,258	27,300	28,632	29,061
(43)	Usher/Senior Usher (Education) (Female) ( <i>Personal</i> )	1	-	461	-	-	-
(44)	Usher/Senior Usher (Education) (Male) ( <i>Personal</i> )	2	2	921	934	949	963
(45)	Educational Social Worker	11	11	2,824	2,867	2,909	2,953
(46)	School Clerk	62	62	17,261	17,520	17,783	18,050
(47)	Word Processing Operator	12	12	3,341	3,391	3,442	3,494
(48)	Technical Design Officer	1	1	325	330	334	340
(49)	Inspector of Works	1	1	390	396	402	408
(50)	Assistant Inspector of Works	1	1	193	194	199	203
(51)	Senior Computer Laboratory Auxiliary	5	5	1,718	1,745	1,771	1,798
(52)	Computer Laboratory Auxiliary	115	120	27,669	28,789	29,704	30,150
(53)	Senior Laboratory Auxiliary	40	40	13,740	13,944	14,153	14,365
(54)	Laboratory Auxiliary	278	278	59,048	59,907	60,815	61,792
(55)	Library Auxiliary/Senior Library Auxiliary	56	61	11,021	12,557	13,115	13,312
(56)	Head Workshop Assistant	4	4	940	960	974	989
(57)	Workshop Assistant/Senior Workshop Assistant	57	57	9,488	9,645	9,790	9,937
(58)	Senior/Head School Caretaker	25	25	6,773	6,875	6,978	7,082
(59)	School Caretaker	157	157	33,068	33,564	34,067	34,578

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

				Rs 000			
Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
(60)	Machine Minder /Senior Machine Minder (Bindery) ( <i>on roster</i> )	6	6	1,351	1,371	1,392	1,412
(61)	Carpenter	2	2	470	476	484	491
(62)	Mason	2	2	470	476	484	491
(63)	Painter	2	2	470	476	484	491
(64)	Plumber and Pipe Fitter	2	2	470	476	484	491
(65)	General Assistant	1	1	288	289	292	297
(66)	Tradesman's Assistant	14	14	2,810	2,435	2,611	2,650
(67)	Gardener/Nursery Attendant	3	3	722	723	734	745
(68)	Stores Attendant	6	6	1,275	1,295	1,314	1,333
(69)	Lorry Loader	2	2	410	412	420	428
(70)	General Worker (Ex-SPI)	2	2	357	360	365	371
(71)	General Worker	417	417	48,823	49,560	50,303	51,060
<b>Pre-Vocational Education</b>							
(72)	Inspector (Pre-Vocational) ( <i>Personal</i> )	3	2	2,150	1,534	1,557	1,580
(73)	Educator (Secondary) (Pre-Vocational)	93	88	40,400	41,006	41,622	42,250
(74)	Teacher (Secondary) (Pre-Vocational)	54	54	15,034	15,260	15,489	15,721
(75)	Machine Minder/Senior Machine Minder (Bindery) ( <i>on roster</i> )	1	1	307	311	316	321
(76)	General Worker	6	6	881	894	907	921
<b>Total</b>		<b>5,238</b>	<b>5,256</b>				
.002	Salary Compensation			23,000	53,000	53,000	53,000
.004	Allowances			35,000	35,000	36,000	37,000
.005	Extra Assistance			105,000	100,000	88,000	88,000
.006	Cash in lieu of leave			97,000	97,000	98,000	99,000
.009	End-of-year Bonus			178,110	185,000	189,627	192,384
21111	Other Staff Costs			251,150	250,150	251,150	251,150
.001	Wages			1,000	-	-	-
.002	Travelling and Transport			247,000	247,000	248,000	248,000
.100	Overtime			3,150	3,150	3,150	3,150
21210	Social Contributions			68,500	73,000	74,000	74,000
<b>22</b>	<b>Goods and Services</b>			<b>172,143</b>	<b>176,843</b>	<b>181,843</b>	<b>183,843</b>
22010	Cost of Utilities			44,800	44,800	44,800	44,800
22020	Fuel and Oil			175	175	175	175
22030	Rent			2,200	7,700	10,700	12,700
22040	Office Equipment and Furniture			300	300	300	300
22050	Office Expenses			900	900	900	900
22060	Maintenance			22,900	22,900	22,900	22,900
22070	Cleaning Services			27,000	24,400	24,400	24,400
22090	Security			20,000	25,000	25,000	25,000
22100	Publications and Stationery			5,410	5,410	5,410	5,410
22120	Fees			2,008	1,008	1,008	1,008
22900	Other Goods and Services <i>of which</i>			46,450	44,250	46,250	46,250
.006	School Requisites			35,000	33,000	35,000	35,000

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

						Rs 000
Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>26</b>	<b>Grants</b>		<b>5,345,400</b>	<b>5,335,680</b>	<b>5,428,800</b>	<b>5,455,900</b>
26313	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development (Prevoc)		15,400	15,400	15,400	15,400
.034	Mauritius Examinations Syndicate		143,000	80,000	140,000	140,000
.122	Rabindranath Tagore Institute		14,000	14,280	14,400	14,500
.123	Mahatma Gandhi Institute		534,000	545,000	550,000	550,000
.130	Private Secondary Education Authority (PSEA) - (Operation Grant)		89,000	91,000	94,000	96,000
.131	PSEA - Private Secondary Schools (Salary & other staff costs)		4,010,000	4,050,000	4,075,000	4,100,000
.132	PSEA - Management Grant to Private Secondary Schools		520,000	520,000	520,000	520,000
.133	PSEA - Performance Grant to Private Secondary Schools		20,000	20,000	20,000	20,000
<b>27</b>	<b>Social Benefits</b>		<b>300,000</b>	<b>272,000</b>	<b>272,000</b>	<b>272,000</b>
27210	Social Assistance Benefits					
.013	S.C and H.S.C. Examination Fees		300,000	272,000	272,000	272,000
<b>28</b>	<b>Other Expense</b>		<b>10,895</b>	<b>10,895</b>	<b>10,895</b>	<b>10,895</b>
28211	Transfers to Non-Profit Institutions					
.039	PTA (State and Private Secondary Schools)		9,975	9,975	9,975	9,975
.041	Mauritius Secondary Schools Sports Association (MSSSA)		920	920	920	920
<b>Capital Expenditure</b>			<b>424,000</b>	<b>363,200</b>	<b>452,300</b>	<b>394,200</b>
<b>26</b>	<b>Grants</b>	Project Value Rs 000	<b>22,900</b>	<b>25,000</b>	<b>15,500</b>	<b>13,537</b>
26323	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		1,000	600	1,000	1,537
.034	Mauritius Examinations Syndicate		1,200	1,000	1,000	1,000
.073	Private Secondary Education Authority (PSEA)		5,700	2,400	-	-
.122	Rabindranath Tagore Institute		1,000	1,000	1,000	1,000
.123	Mahatma Gandhi Institute		14,000	20,000	12,500	10,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>		<b>401,100</b>	<b>338,200</b>	<b>436,800</b>	<b>380,663</b>
31112	Non-Residential Buildings					
.002	Construction and Extension of Schools		246,400	219,300	316,829	277,900
	<i>of which</i>					
	<i>(a) Gymnasium:</i>					
	<i>(i) Goodlands SSS</i>	63,500	13,000	8,000	15,500	15,000
	<i>(ii) Floreal SSS</i>	53,000	5,000	4,300	15,000	15,000
	<i>(iii) Sodnac SSS</i>	81,000	10,000	7,000	20,000	20,000
	<i>(iv) Bell Village SSS (Dr. James Bury David)</i>	49,000	5,000	5,000	11,000	11,000
	<i>(b) Gymnasium &amp; Playfield:</i>					
	<i>(i) Vacoas SSS (S. Bappoo SSS)</i>	85,000	10,000	7,500	20,000	20,000
	<i>(ii) Ebene (Girls) SSS</i>	74,000	12,000	1,000	20,000	20,000
	<i>(c) Playfield - MGSS Solferino</i>	44,000	5,000	8,000	15,000	10,000

f(1): For FY 2019-20, Mauritius Examinations Syndicate will meet part of its operating costs from its surplus funds.

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000

Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Project Value Rs 000				
	(d) Science Block:					
	(i) R. Gujadhur SSS	53,900	15,000	18,000	5,829	-
	(ii) John Kennedy College	81,100	12,000	9,000	15,000	15,000
	(iii) Sir L. Teeluck SSS	55,400	13,000	20,000	15,000	8,400
	(e) Construction of Lay-by		10,000	10,000	10,000	10,000
	(f) Construction of Drains		10,000	4,000	4,000	4,000
	(g) R. Prayag SSS (New School)	446,000	70,000	65,000	108,000	90,000
	(h) E. Anquetil SSS	93,600	14,000	17,000	20,000	20,000
.402	Upgrading of Schools		99,700	81,900	84,971	68,763
31122	Other Machinery and Equipment		35,000	20,000	20,000	20,000
31132	Intangible Fixed Assets					
.801	Acquisition of Software		5,000	4,000	5,000	4,000
31133	Furniture, Fixtures and Fittings		15,000	13,000	10,000	10,000
<b>TOTAL</b>			<b>9,147,100</b>	<b>9,164,600</b>	<b>9,404,600</b>	<b>9,408,400</b>

**Sub-Head 8-105: Technical and Vocational Education and Training**

<b>Recurrent Expenditure</b>			<b>500,000</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>
<b>26</b>	<b>Grants</b>		<b>500,000</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>
26313	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		500,000	510,000	510,000	510,000
<b>Capital Expenditure</b>			<b>31,200</b>	<b>61,600</b>	<b>65,000</b>	<b>75,000</b>
<b>26</b>	<b>Grants</b>	Project Value Rs 000	<b>31,200</b>	<b>61,600</b>	<b>65,000</b>	<b>75,000</b>
26323	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		31,200	61,600	65,000	75,000
	(a) Regional Training Centre at Beau Vallon	219,000	20,000	55,000	60,000	70,000
	(b) Equipment- Formation Professionnelle		6,200	1,600	-	-
	(c) Others		5,000	5,000	5,000	5,000
<b>TOTAL</b>			<b>531,200</b>	<b>571,600</b>	<b>575,000</b>	<b>585,000</b>

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

**Sub-Head 8-106: Special Education Needs**

Rs 000

Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>Recurrent Expenditure</b>			<b>179,200</b>	<b>185,100</b>	<b>188,400</b>	<b>188,900</b>
<b>21</b>	<b>Compensation of Employees</b>		<b>31,575</b>	<b>34,395</b>	<b>37,695</b>	<b>38,195</b>
21110	Personal Emoluments		29,810	32,485	35,770	36,270
.001	Basic Salary	Funded 2018/19	25,373	26,940	29,965	30,427
		Funded 2019/20				
(1)	Head, SEN Resource Centres	1	619	619	619	619
(2)	Senior Inspector, Specialised Schools/Day Care Centres	1	582	591	600	609
(3)	Inspector, Specialised Schools/Day Care Centres	2	735	961	1,235	1,254
(4)	Head, Specialised Schools	3	1,434	1,511	1,669	1,694
(5)	Deputy Head, Specialised Schools	3	1,337	1,793	1,844	1,872
(6)	Educator (SEN)	47	15,887	16,067	17,115	17,394
(7)	Occupational Therapist/Senior Occupational Therapist	4	316	631	1,300	1,319
(8)	Speech Therapist and Audiologist/Senior Speech Therapist and Audiologist	2	158	631	1,262	1,281
(9)	Physiotherapist/Senior Physiotherapist	5	1,458	1,480	1,625	1,649
(10)	Management Support Officer	1	252	267	271	275
(11)	School Caretaker	1	241	244	248	251
(12)	Rattaner ( <i>Personal</i> )	1	241	-	-	-
(13)	Driver	7	1,046	1,062	1,078	1,094
(14)	General Worker	9	1,067	1,083	1,099	1,116
	<b>Total</b>	<b>87</b>				
.002	Salary Compensation		175	945	945	945
.004	Allowances		1,800	2,000	2,000	2,000
.005	Extra Assistance					
.006	Cash in lieu of leave		350	350	350	350
.009	End-of-year Bonus		2,112	2,250	2,510	2,548
21111	Other Staff Cost		1,500	1,600	1,600	1,600
.002	Travelling and Transport		1,500	1,600	1,600	1,600
21210	Social Contributions		265	310	325	325
<b>22</b>	<b>Goods and Services</b>		<b>2,425</b>	<b>2,705</b>	<b>2,705</b>	<b>2,705</b>
22010	Cost of Utilities		200	200	200	200
22020	Fuel and Oil		100	120	120	120
22050	Office Expenses		60	20	20	20
22060	Maintenance		110	110	110	110
22070	Cleaning Services		350	350	350	350
22090	Security		300	300	300	300
22120	Fees		200	1,000	1,000	1,000
22900	Other Goods and Services		1,105	605	605	605
<b>26</b>	<b>Grants</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
26313	Extra-Budgetary Units					
.149	Special Education Needs (SEN) Authority		10,000	10,000	10,000	10,000

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000

Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>28</b>	<b>Other Expense</b>	<b>135,200</b>	<b>138,000</b>	<b>138,000</b>	<b>138,000</b>
28211	Transfers to Non-Profit Institutions				
.023	Special Education Needs Schools	123,000	125,000	125,000	125,000
.067	RCEA for Special Education Needs (SEN) Schools	12,200	13,000	13,000	13,000
<b>Capital Expenditure</b>		<b>24,300</b>	<b>20,900</b>	<b>10,000</b>	<b>10,000</b>
<b>26</b>	<b>Capital Grants</b>				
		Project Value Rs 000			
26323	Extra-Budgetary Units		1,500		
.149	Special Education Needs (SEN) Authority		1,500		
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>24,300</b>	<b>19,400</b>	<b>10,000</b>	<b>10,000</b>
31112	Non Residential Buildings				
.002	Construction & Extension of Schools	1,000	-	-	-
.402	Upgrading of Schools	10,300	10,400	5,000	5,000
	(a) Ferney SEN School	100	100	-	-
	(b) Barrier Free Access for Students of Special Needs	10,000	10,000	5,000	5,000
	(c) Moka GS (SEN Centre)	200	300	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	3,000	-	-	-
31122	Other Machinery and Equipment				
.821	Acquisition of Braille PC/Notebook	5,000	5,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	5,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>203,500</b>	<b>206,000</b>	<b>198,400</b>	<b>198,900</b>

**Sub-Head 8-107: Human Resource Development**

<b>Recurrent Expenditure</b>		<b>539,700</b>	<b>568,300</b>	<b>569,600</b>	<b>570,700</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>3,848</b>	<b>4,921</b>	<b>5,221</b>	<b>5,321</b>
21110	Personal Emoluments	3,578	4,641	4,931	5,031
.001	Basic Salary	3,240	4,135	4,409	4,504
	<b>Careers Guidance</b>				
(1)	Principal Careers Counsellor	658	668	678	688
(2)	Senior Careers Counsellor	264	680	690	700
(3)	Careers Counsellor	2,002	2,467	2,715	2,786
(4)	Word Processing Operator	316	320	326	330
	<b>Total</b>	<b>10</b>	<b>10</b>		
.002	Salary Compensation	20	106	106	106
.006	Cash in lieu of leave	50	50	50	50
.009	End-of-year Bonus	268	350	366	371
21111	Other Staff Cost	250	260	270	270
.002	Travelling and Transport	250	260	270	270
21210	Social Contributions	20	20	20	20

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

					Rs 000	
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned	
<b>22</b>	<b>Goods and Services</b>	<b>1,102</b>	<b>1,129</b>	<b>1,129</b>	<b>1,129</b>	
22010	Cost of Utilities	142	142	142	142	
22030	Rent	685	712	712	712	
22040	Office Equipment and Furniture	100	100	100	100	
22050	Office Expenses	25	25	25	25	
22100	Publications and Stationery	110	110	110	110	
22900	Other Goods and Services	40	40	40	40	
<b>26</b>	<b>Grants</b>	<b>272,000</b>	<b>274,000</b>	<b>275,000</b>	<b>276,000</b>	
26313	Extra-Budgetary Units					
.125	Mauritius Institute of Education	272,000	274,000	275,000	276,000	
<b>28</b>	<b>Other Expense</b>	<b>262,750</b>	<b>288,250</b>	<b>288,250</b>	<b>288,250</b>	
28211	Transfers to Non-Profit Institutions					
.057	Sir Seewoosagur Ramgoolam Foundation	1,050	1,050	1,050	1,050	
28212	Transfers to Households					
.009	Sir Seewoosagur Ramgoolam National Scholarships	18,100	18,100	18,100	18,100	
.010	Post-Graduate Scholarships Schemes	39,300	39,300	39,300	39,300	
	(a) State of Mauritius post graduate scheme	13,100	13,100	13,100	13,100	
	(b) Post graduate scheme for Laureates	26,200	26,200	26,200	26,200	
.011	State of Mauritius/Additional Scholarships	155,000	155,000	155,000	155,000	
.020	Student Scholarship Schemes for Vulnerable Households	40,000	40,000	40,000	40,000	
.025	Financial Assistance Schemes to Students	4,500	3,000	3,000	3,000	
.032	Scholarship Scheme to Students with Disabilities	4,800	4,800	4,800	4,800	
.038	Postgraduate Scholarship Scheme in Digital Technologies	-	25,000	25,000	25,000	
.039	Scholarship Scheme for HSC Pro	-	2,000	2,000	2,000	
<b>Capital Expenditure</b>		<b>12,000</b>	<b>18,000</b>	<b>17,000</b>	<b>10,500</b>	
<b>26</b>	<b>Grants</b>	<b>12,000</b>	<b>18,000</b>	<b>17,000</b>	<b>10,500</b>	
26323	Extra-Budgetary Units					
.125	Mauritius Institute of Education	12,000	18,000	17,000	10,500	
<b>TOTAL</b>		<b>551,700</b>	<b>586,300</b>	<b>586,600</b>	<b>581,200</b>	

**Sub-Head 8-108: Tertiary Education**

<b>Recurrent Expenditure</b>				<b>1,228,500</b>	<b>1,266,300</b>	<b>1,873,300</b>	<b>1,887,800</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>22,802</b>	<b>21,926</b>	<b>22,180</b>	<b>22,580</b>
21110	Personal Emoluments	Funded	Funded	16,102	16,726	16,980	17,380
.001	Basic Salary	2018/19	2019/20	13,980	14,276	14,465	14,840
(1)	Permanent Secretary	1	1	1,464	1,464	1,464	1,464
(2)	Deputy Permanent Secretary	1	1	996	1,032	1,032	1,032
(3)	Assistant Permanent Secretary	2	2	706	717	727	738
(4)	Director (Tertiary)	1	1	1,212	1,212	1,212	1,212
(5)	Assistant Director (Tertiary)	2	2	1,600	1,624	1,648	1,673
(6)	Administrator (Tertiary)	2	2	1,277	1,296	1,315	1,535
(7)	Office Management Executive	2	2	921	935	949	963

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

				Rs 000			
Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
(8)	Office Management Assistant	4	4	1,428	1,457	1,479	1,501
(9)	Higher Executive Officer (Personal)	1	1	363	460	460	460
(10)	Management Support Officer	6	6	1,356	1,380	1,439	1,482
(11)	Confidential Secretary	4	4	1,300	1,320	1,339	1,359
(12)	Word Processing Operator	2	2	410	416	422	429
(13)	Receptionist/Telephone Operator	1	1	186	188	192	194
(14)	Office Auxiliary/Senior Office Auxiliary	3	3	579	588	597	605
(15)	Driver	1	1	182	187	190	193
	<b>Total</b>	<b>33</b>	<b>33</b>				
.002	Salary Compensation			122	350	350	350
.004	Allowances			200	300	300	300
.006	Cash in lieu of leave			600	600	610	620
.009	End-of-year Bonus			1,200	1,200	1,255	1,270
21111	Other Staff Costs			1,200	1,200	1,200	1,200
.002	Travelling and Transport			1,200	1,200	1,200	1,200
21210	Social Contributions			5,500	4,000	4,000	4,000
<b>22</b>	<b>Goods and Services</b>			<b>23,078</b>	<b>17,354</b>	<b>5,600</b>	<b>5,600</b>
22120	Fees			7,000	3,000	1,800	1,800
22130	Studies and Surveys			11,778	10,554	-	-
	(a) Quality Assurance Framework, Performance Funding and Upgrading of Qualification			6,882	5,754	-	-
	(b) Action Plan on Polytechnic			4,896	4,800	-	-
22900	Other Goods and Services			4,300	3,800	3,800	3,800
<b>26</b>	<b>Grants</b>			<b>1,182,620</b>	<b>1,227,020</b>	<b>1,845,520</b>	<b>1,859,620</b>
26210	Contribution to International Organisations						
.037	New Delhi Centre for Science and Technology			320	320	320	320
.071	Commonwealth of Learning			3,600	3,600	3,600	3,600
26313	Extra Budgetary Units						
.041	Mauritius Qualifications Authority			24,600	28,600	27,000	28,000
.077	Rajiv Gandhi Science Centre			23,000	24,000	26,000	26,000
.088	Tertiary Education Commission/Tertiary Education Institutions (TEIs)			1,121,100	1,137,500	1,755,600	1,768,700
	(a) Tertiary Education Commission (TEC)			170,100	173,000	778,000	778,000
	(i) TEC (Operation Grant)			94,000	95,000	100,000	100,000
	(ii) Recruitment of foreign lecturers			10,000	10,000	10,000	10,000
	(iii) SSR Chair in African Studies			3,600	3,000	3,000	3,000
	(iv) Africa Scholarships			22,500	20,000	20,000	20,000
	(v) Research Fund			40,000	45,000	45,000	45,000
	(vi) Free Tertiary Education Scheme			-	-	600,000	600,000
	(b) University of Mauritius			662,000	670,000	675,000	680,000
	(c) University of Technology, Mauritius			28,000	35,000	36,000	37,000
	(d) Université des Mascareignes			120,000	122,000	124,000	126,000
	(e) Mahatma Gandhi Institute (Tertiary)			114,000	115,000	118,000	121,000
	(f) Rabindranath Tagore Institute			2,000	2,500	2,600	2,700
	(g) Open University of Mauritius			25,000	20,000	22,000	24,000

f(1) For FY 2019-20, Free Tertiary Education Scheme will be financed through contribution from the National Training Fund (HRDC) and Lotto Fund

**VOTE 8-1: Ministry of Education and Human Resources, Tertiary  
Education and Scientific Research - continued**

Rs 000					
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
.143	Polytechnics Mauritius Ltd	-	30,000	30,000	30,000
.150	Higher Education Commission	5,000	1,000	1,000	1,000
.151	Quality Assurance Authority	5,000	2,000	2,000	2,000
<b>Capital Expenditure</b>		<b>141,700</b>	<b>143,200</b>	<b>109,300</b>	<b>69,400</b>
<b>26</b>	<b>Grants</b>	<b>141,480</b>	<b>143,000</b>	<b>109,200</b>	<b>69,300</b>
26323	Extra-Budgetary Units				
.041	Mauritius Qualifications Authority	8,000	16,000	8,000	8,000
.077	Rajiv Gandhi Science Centre	5,800	8,500	8,000	5,300
.088	Tertiary Education Commission/Tertiary Education Institutions (TEIs)	127,680	109,500	93,200	56,000
	(a) <i>Infrastructure Funding for TEIs</i>	50,000	50,000	34,200	- <i>r.i.e</i>
	(b) <i>University of Mauritius</i>	49,100	20,000	20,000	20,000
	<i>of which</i>				
	(i) <i>Climate Smart Agriculture Village (Belle Mare)</i>	9,600	1,360	3,208	-
	(ii) <i>Agripreneur Incubator &amp; Agritech Park</i>	7,000	-	-	-
	(c) <i>University of Technology, Mauritius</i>	7,000	10,000	7,000	5,000
	(d) <i>Université des Mascareignes</i>	9,080	17,000	20,000	20,000
	<i>o/w Smart and Sustainable Campus</i>	-	10,000	15,000	15,000
	(e) <i>Mahatma Gandhi Institute (Tertiary)</i>	4,500	4,500	4,000	4,000
	(f) <i>Rabindranath Tagore Institute</i>	1,000	1,000	1,000	1,000
	(g) <i>Open University of Mauritius</i>	5,000	5,000	5,000	5,000
	(h) <i>Tertiary Education Commission</i>	2,000	2,000	2,000	1,000
.143	Polytechnics Mauritius Ltd	-	8,000	-	-
.151	Quality Assurance Authority	-	1,000	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>220</b>	<b>200</b>	<b>100</b>	<b>100</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	100	100	100	100
31132	Intangible Fixed Assets				
.801	Acquisition of Software	120	100	-	-
<b>TOTAL</b>		<b>1,370,200</b>	<b>1,409,500</b>	<b>1,982,600</b>	<b>1,957,200</b>