

**VOTE 5-2: MAURITIUS FIRE AND RESCUE SERVICE**

**SUMMARY OF EXPENDITURE**

Rs 000				
Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>VOTE 5-2 TOTAL EXPENDITURE</b>	669,000	<b>905,000</b>	670,000	599,000
<i>of which</i>				
Recurrent	522,600	550,000	551,300	556,000
Capital	146,400	355,000	118,700	43,000

**VOTE 5-2: MAURITIUS FIRE AND RESCUE SERVICE**

Rs 000					
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>Recurrent Expenditure</b>		<b>522,600</b>	<b>550,000</b>	<b>551,300</b>	<b>556,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>448,035</b>	<b>472,761</b>	<b>479,561</b>	<b>484,261</b>
21110	Personal Emoluments	420,695	442,221	449,021	453,721
.001	Basic Salary	323,195	337,321	343,221	347,621
(1)	Chief Fire Officer	1	1	1,212	1,212
(2)	Deputy Chief Fire Officer	3	3	2,615	2,575
(3)	Assistant Chief Fire Officer	5	5	3,360	3,360
(4)	Divisional Officer	6	6	3,260	3,360
(5)	Senior Station Officer	15	15	6,880	7,345
(6)	Station Officer	110	110	36,364	42,350
(7)	Sub-Officer	59	63	24,320	24,500
(8)	Firefighter	938	938	224,760	231,530
(9)	Mechanical Engineer/Senior Mechanical Engineer	1	1	176	353
(10)	Engineer/Senior Engineer (Civil)	1	1	176	353
(11)	Manager, Financial Operations	1	1	756	755
(12)	Principal Financial Operations Officer	1	1	545	535
(13)	Financial Officer/Senior Financial Officer	2	2	920	850
(14)	Assistant Financial Officer	1	1	240	310
(15)	Manager (Procurement and Supply)	1	1	756	755
(16)	Assistant Manager (Procurement and Supply)	1	1	670	690
(17)	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	1	774	490
(18)	Assistant Procurement and Supply Officer	-	1	-	203
(19)	Office Management Executive	2	2	820	1,153
(20)	Office Management Assistant	3	4	950	1,350
(21)	Higher Executive Officer (Personal)	1	1	460	460

**VOTE 5-2: Mauritius Fire and Rescue Service - continued**

Rs 000

Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
(22)	Office Supervisor	1	1	100	315	315	315
(23)	Management Support Officer	18	19	4,288	4,120	4,180	4,245
(24)	Confidential Secretary	1	1	460	461	470	477
(25)	Word Processing Operator	2	2	455	497	505	515
(26)	Head Office Auxiliary	1	1	290	288	288	288
(27)	Office Auxiliary/Senior Office Auxiliary	6	6	1,030	950	1,050	1,085
(28)	Receptionist/Telephone Operator	1	1	306	306	306	306
(29)	Workshop Supervisor	1	1	390	390	390	390
(30)	Foreman	1	1	360	362	362	362
(31)	Automobile Electrician	2	2	448	456	463	470
(32)	Automobile Electronics Technician	1	1	83	167	170	175
(33)	Motor Mechanic	8	8	2,260	2,357	2,357	2,357
(34)	Panel Beater	2	2	515	530	535	540
(35)	Welder	1	1	225	225	230	235
(36)	Mason ( <i>New</i> )	-	-	-	-	-	-
(37)	General Assistant ( <i>Personal</i> )	4	3	1,151	863	876	889
(38)	Driver	1	1	155	160	163	165
(39)	Handy Worker	2	2	260	275	280	285
(40)	General Worker	3	3	405	285	290	295
	<b>Total</b>	<b>1,210</b>	<b>1,215</b>				
.002	Salary Compensation			6,600	12,000	12,000	12,000
.004	Allowances			53,000	53,000	53,000	53,000
.006	Cash in lieu of Leave			11,000	11,000	11,000	11,000
.009	End-of-year Bonus			26,900	28,900	29,800	30,100
21111	Other Staff Costs			22,140	24,540	24,540	24,540
.002	Travelling and Transport			21,100	23,500	23,500	23,500
.100	Overtime			1,000	1,000	1,000	1,000
.200	Staff Welfare			40	40	40	40
21210	Social Contributions			5,200	6,000	6,000	6,000
<b>22</b>	<b>Goods and Services</b>			<b>74,560</b>	<b>77,234</b>	<b>71,734</b>	<b>71,734</b>
22010	Cost of Utilities			6,640	7,300	7,300	7,300
22020	Fuel and Oil			9,000	9,000	9,000	9,000
22030	Rent			12,750	14,534	14,534	14,534
22040	Office Equipment and Furniture			1,450	1,500	1,000	1,000
22050	Office Expenses			650	750	750	750
22060	Maintenance			16,050	17,550	12,550	12,550
	<i>of which</i>						
.001	Buildings			350	350	350	350
.003	Plant and Equipment			4,500	5,000	4,000	4,000
.004	Vehicles and Motorcycles			11,000	12,000	8,000	8,000
22070	Cleaning Services			1,200	1,200	1,200	1,200
22090	Security			400	400	400	400
22100	Publications and Stationery			1,170	1,250	1,250	1,250
22120	Fees			3,450	1,950	1,950	1,950
22900	Other Goods and Services			21,800	21,800	21,800	21,800
	<i>of which</i>						
.001	Uniforms			20,000	20,000	20,000	20,000

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Rs 000

Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
.903	Awareness Campaign		1,000	1,000	1,000	1,000
<b>28</b>	<b>Other Expense</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
28211	Transfer to Non-Profit Institutions					
.020	Recreation and Barracks Fund		5	5	5	5
<b>Capital Expenditure</b>			<b>146,400</b>	<b>355,000</b>	<b>118,700</b>	<b>43,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>146,400</b>	<b>355,000</b>	<b>118,700</b>	<b>43,000</b>
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		55,500	50,620	67,700	31,000
	<i>of which</i>					
	<i>(a) Rose Belle Fire Station</i>		30,000	35,620	2,700	-
	<i>(b) Goodlands Fire Station</i>		-	10,000	40,000	6,000
	<i>(c) Montagne Blanche Fire Station</i>		-	5,000	25,000	25,000
.424	Upgrading of Fire Stations		4,000	4,000	4,000	4,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		26,000	251,780	20,000	-
	<i>of which</i>					
	<i>(a) Acquisition of Fire and Rescue Vehicles</i>		-	192,780	-	-
	<i>(b) Water Tender</i>		25,000	15,000	15,000	-
	<i>(c) Aerial Ladder Platform</i>		1,000	30,000	5,000	-
	<i>(d) Swift Water Rescue Vehicle</i>		-	6,000	-	-
	<i>(e) Agalega First Response Vehicle</i>		-	8,000	-	-
31122	Other Machinery and Equipment					
.403	Upgrading of Fire Fighting Equipment		10,000	20,500	-	-
.802	Acquisition of IT Equipment		-	2,000	15,000	3,000
.803	Acquisition of Fire Fighting and Rescue Equipment		50,900	26,100	12,000	5,000
	<i>(a) High Volume Water Pumps</i>		-	14,100	-	-
	<i>(b) Protective and Other Rescue Equipment</i>		50,900	12,000	12,000	5,000
<b>TOTAL</b>			<b>669,000</b>	<b>905,000</b>	<b>670,000</b>	<b>599,000</b>