

**VOTE 2-10: STATISTICS MAURITIUS**

**SUMMARY OF EXPENDITURE**

Rs 000				
Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>VOTE 2-10 TOTAL EXPENDITURE</b>	203,300	<b>189,000</b>	319,500	367,000
<i>of which</i>				
Recurrent	202,300	188,000	308,500	362,000
Capital	1,000	1,000	11,000	5,000

**VOTE 2-10: STATISTICS MAURITIUS**

Rs 000					
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>Recurrent Expenditure</b>		<b>202,300</b>	<b>188,000</b>	<b>308,500</b>	<b>362,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>117,570</b>	<b>116,973</b>	<b>122,736</b>	<b>124,187</b>
21110	Personal Emoluments	107,795	107,198	112,961	114,412
		Funded 2018/19	Funded 2019/20		
.001	Basic Salary	94,145	92,273	97,836	99,087
(1)	Director of Statistics	1	1	1,428	1,428
(2)	Deputy Director of Statistics	3	3	2,400	3,045
(3)	Principal Statistician	5	5	3,900	4,332
(4)	Senior Statistician	5	5	3,400	3,802
(5)	Statistician	36	36	16,500	17,224
(6)	Principal Statistical Officer	2	2	1,043	1,052
(7)	Senior Statistical Officer	48	48	20,150	19,530
(8)	Statistical Officer	115	115	32,319	29,087
(9)	Assistant Manager, Financial Operations	1	1	629	648
(10)	Financial Officer/Senior Financial Officer	1	1	440	468
(11)	Assistant Financial Officer	1	1	357	365
(12)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	407	418
(13)	Assistant Procurement and Supply Officer	1	1	357	255
(14)	Office Management Executive	1	1	482	499
(15)	Office Management Assistant	2	2	641	668
(16)	Office Supervisor	1	1	396	396
(17)	Management Support Officer	18	18	4,064	4,252
(18)	Confidential Secretary	2	2	950	799
(19)	Word Processing Operator	2	2	515	341
(20)	Receptionist/Telephone Operator	2	2	599	608
(21)	Head Office Auxiliary	1	1	288	288
(22)	Office Auxiliary/Senior Office Auxiliary	10	10	1,910	1,791
(23)	Driver	3	3	786	790
(24)	General Worker	1	1	184	187
	<b>Total</b>	<b>263</b>	<b>263</b>		

**VOTE 2-10: Statistics Mauritius - continued**

Rs 000

Item No.	Details		2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
.002	Salary Compensation		1,300	2,500	2,500	2,500
.004	Allowances		750	825	825	825
.006	Cash in Lieu of Leave		3,800	3,800	3,900	4,000
.009	End-of-year Bonus		7,800	7,800	7,900	8,000
21111	Other Staff Costs		8,575	8,575	8,575	8,575
.002	Travelling and Transport		8,000	8,000	8,000	8,000
.100	Overtime		550	550	550	550
.200	Staff Welfare		25	25	25	25
21210	Social Contributions		1,200	1,200	1,200	1,200
<b>22</b>	<b>Goods and Services</b>		<b>84,683</b>	<b>70,980</b>	<b>185,717</b>	<b>237,766</b>
22010	Cost of Utilities		3,500	3,470	3,470	3,470
22020	Fuel and Oil		350	350	350	350
22030	Rent		11,900	11,955	12,057	12,161
22040	Office Equipment and Furniture		650	900	650	650
22050	Office Expenses		775	800	800	800
22060	Maintenance		6,571	2,595	2,780	4,225
22070	Cleaning Services		175	175	175	175
22100	Publications and Stationery		1,010	1,285	1,285	1,285
22120	Fees		11,216	13,150	4,200	4,150
22130	Studies and Surveys		48,436	36,200	159,850	210,400
22900	Other Goods and Services		100	100	100	100
<b>26</b>	<b>Grants</b>		<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>
26210	Contribution to International Organisations		47	47	47	47
<b>Capital Expenditure</b>			<b>1,000</b>	<b>1,000</b>	<b>11,000</b>	<b>5,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>1,000</b>	<b>1,000</b>	<b>11,000</b>	<b>5,000</b>
31132	Intangible Fixed Assets					
.103	E-Business Plan	21,000	1,000	1,000	11,000	5,000
<b>TOTAL</b>			<b>203,300</b>	<b>189,000</b>	<b>319,500</b>	<b>367,000</b>