

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>VOTE 15-3 TOTAL EXPENDITURE</b>	21,700	<b>18,200</b>	18,300	18,400
<i>of which</i>				
Recurrent	21,700	18,200	18,300	18,400
Capital	-	-	-	-
<b>TOTAL</b>	<b>21,700</b>	<b>18,200</b>	<b>18,300</b>	<b>18,400</b>

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

Rs 000

Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>Recurrent Expenditure</b>		<b>21,700</b>	<b>18,200</b>	<b>18,300</b>	<b>18,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>21,600</b>	<b>18,100</b>	<b>18,200</b>	<b>18,300</b>
21110	Personal Emoluments	19,725	16,525	16,625	16,725
.001	Basic Salary	12,415	11,255	11,315	11,378
	(1) Parliamentary Counsel	1,680	1,680	1,680	1,680
	(2) Assistant Solicitor-General	1,428	1,428	1,428	1,428
	(3) Assistant Parliamentary Counsel	2,420	2,640	2,640	2,640
	(4) Principal State Counsel	2,850	3,022	3,056	3,095
	(5) Senior State Counsel	800	800	800	800
	(6) State Counsel	600	629	642	654
	(7) Registrar (Legal Assistant Cadre)	725	-	-	f(1)
	(8) Chief Legal Assistant	642	-	-	f(1)
	(9) Legal Assistant	228	-	-	f(1)
	(10) Confidential Secretary	475	490	490	490
	(11) Word Processing Operator	180	180	185	188
	(12) Office Auxiliary/Senior Office Auxiliary	259	258	263	268
	(13) Driver	128	128	131	135
	<b>Total</b>	<b>16</b>	<b>13</b>		
.002	Salary Compensation	90	130	130	130
.004	Allowances	5,100	3,600	3,600	3,600
.006	Cash in lieu of Leave	1,000	600	610	620
.009	End-of-year Bonus	1,120	940	970	997
21111	Other Staff Costs	1,805	1,505	1,505	1,505
.002	Travelling and Transport	1,800	1,500	1,500	1,500
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	70	70	70	70
<b>22</b>	<b>Goods and Services</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
22120	Fees	100	100	100	100
<b>TOTAL</b>		<b>21,700</b>	<b>18,200</b>	<b>18,300</b>	<b>18,400</b>

f(1): Post now shown under Vote 15-1: Office of the Solicitor-General