

**ATTORNEY-GENERAL'S OFFICE, MINISTRY OF JUSTICE, HUMAN RIGHTS
AND INSTITUTIONAL REFORMS**

SUMMARY BY VOTES

	Rs 000			
Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
TOTAL EXPENDITURE	558,700	573,700	564,800	558,600
<i>of which</i>				
Recurrent	542,300	547,000	549,900	555,500
Capital	16,400	26,700	14,900	3,100
VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL	326,000	340,000	337,800	330,600
<i>of which</i>				
Recurrent Expenditure	311,500	322,500	326,300	328,100
Capital Expenditure	14,500	17,500	11,500	2,500
VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	150,000	160,000	156,500	159,000
<i>of which</i>				
Recurrent Expenditure	149,700	153,200	155,900	159,000
Capital Expenditure	300	6,800	600	-
VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL	21,700	18,200	18,300	18,400
<i>of which</i>				
Recurrent Expenditure	21,700	18,200	18,300	18,400
Capital Expenditure	-	-	-	-
VOTE 15-4: JUSTICE, HUMAN RIGHTS AND INSTITUTIONAL REFORMS	61,000	55,500	52,200	50,600
<i>of which</i>				
Recurrent Expenditure	59,400	53,100	49,400	50,000
Capital Expenditure	1,600	2,400	2,800	600
TOTAL	558,700	573,700	564,800	558,600

VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
VOTE 15-1 TOTAL EXPENDITURE	326,000	340,000	337,800	330,600
<i>of which</i>				
Recurrent	311,500	322,500	326,300	328,100
Capital	14,500	17,500	11,500	2,500
TOTAL	326,000	340,000	337,800	330,600

VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL

Rs 000

Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
Recurrent Expenditure		311,500	322,500	326,300	328,100
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	Funded 2018/19	Funded 2019/20		
(1)	Attorney-General	1	1	2,400	2,400
	Total	1	1		
21	Compensation of Employees	125,075	132,875	138,450	140,250
21110	Personal Emoluments	Funded 2018/19	Funded 2019/20	111,385	117,400
.001	Basic Salary	89,635	91,850	97,175	98,640
(1)	Solicitor-General	1	1	1,968	1,968
(2)	Deputy Solicitor-General	1	1	1,680	1,680
(3)	Assistant Solicitor-General	3	5	4,284	4,998
(4)	Assistant Parliamentary Counsel	2	2	2,640	2,640
(5)	Principal State Counsel	6	8	5,800	6,846
(6)	Senior State Counsel	13	13	9,870	9,870
(7)	State Counsel	35	35	15,525	15,577
(8)	Chief State Attorney	1	1	1,428	1,428
(9)	Deputy Chief State Attorney	1	1	1,320	1,320
(10)	Principal State Attorney	2	2	1,985	1,985
(11)	Senior State Attorney	4	4	2,770	2,770
(12)	State Attorney	16	16	5,100	5,168
(13)	Chief Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(14)	Deputy Chief Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(15)	Principal Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(16)	Senior Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
(17)	Legislative and Litigation Counsel	5	5	1,030	515
(18)	Chief Legal Secretary	1	1	1,428	1,428

VOTE 15-1: Office of the Solicitor-General - continued

				Rs 000			
Item No.	Details			2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
		Funded 2018/19	Funded 2019/20				
(19)	Registrar (Legal Assistant Cadre)	-	1	-	746	756	756 <i>f(1)</i>
(20)	Chief Legal Assistant	-	1	-	639	639	639 <i>f(1)</i>
(21)	Principal Legal Assistant	2	2	1,060	1,080	1,102	1,124
(22)	Senior Legal Assistant	5	5	2,072	2,072	2,113	2,155 <i>f(2)</i>
(23)	Legal Assistant	7	8	1,575	1,808	1,844	1,881
(24)	Trainee Legal Assistant	4	1	345	235	240	245
(25)	Legal Secretary	1	-	748	-	-	-
(26)	Assistant Legal Secretary	1	1	600	649	662	675
(27)	Curator of Vacant Estates	1	1	756	756	756	756
(28)	Assistant Curator of Vacant Estates (<i>New</i>)	-	-	-	-	-	-
(29)	Legal Research Officer	6	6	1,340	2,100	2,600	2,725
(30)	Manager, Financial Operations	1	1	750	756	756	756
(31)	Principal Financial Operations Officer	1	1	545	545	545	545
(32)	Financial Officer/Senior Financial Officer	1	1	370	376	384	391
(33)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	490	429	438	446
(34)	Assistant Procurement and Supply Officer	1	1	209	235	240	245
(35)	Law Library Officer	1	1	442	454	463	472
(36)	Law Library Assistant	1	1	172	177	182	186
(37)	Office Management Executive	3	3	1,744	1,744	1,744	1,744
(38)	Office Management Assistant	3	3	1,012	1,019	1,039	1,060
(39)	Office Supervisor	1	1	435	435	435	435
(40)	Management Support Officer	17	17	3,900	3,700	3,775	3,850
(41)	Confidential Secretary	15	16	6,600	6,100	6,250	6,400
(42)	Senior Word Processing Operator	1	1	382	382	382	382
(43)	Word Processing Operator	5	5	1,160	1,160	1,183	1,207
(44)	Senior Receptionist/Telephone Operator	1	1	334	334	334	334
(45)	Receptionist/Telephone Operator	4	4	963	1,000	1,020	1,040
(46)	Head Office Auxiliary	3	3	863	863	863	863
(47)	Office Auxiliary/Senior Office Auxiliary	15	16	2,600	2,515	2,580	2,645
(48)	Driver	5	5	978	982	1,002	1,022
(49)	Handy Worker	2	2	362	366	373	381
	Total	200	205				
.002	Salary Compensation			900	1,700	1,700	1,700
.004	Allowances			11,200	12,000	12,000	12,000
.005	Extra Assistance			1,350	1,350	1,350	1,350
.006	Cash in lieu of Leave			2,300	2,800	2,900	3,000
.009	End-of-year Bonus			6,000	7,700	7,850	8,085

f(1): Post previously shown under Vote 15-3: Office of the Parliamentary Counsel

f(2): One post previously shown under Vote 15-3: Office of the Parliamentary Counsel

VOTE 15-1: Office of the Solicitor-General - continued

					Rs 000
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
21111	Other Staff Costs	12,790	14,400	14,400	14,400
.002	Travelling and Transport	11,400	13,000	13,000	13,000
.100	Overtime	1,300	1,300	1,300	1,300
.200	Staff Welfare	90	100	100	100
21210	Social Contributions	900	1,075	1,075	1,075
22	Goods and Services	143,480	146,330	144,555	144,555
22010	Cost of Utilities	1,800	1,900	1,900	1,900
22020	Fuel and Oil	50	200	200	200
22030	Rent	18,900	18,400	18,400	18,400
22040	Office Equipment and Furniture	1,800	2,800	1,800	1,800
22050	Office Expenses	650	750	750	750
22060	Maintenance	2,450	4,250	3,475	3,475
22070	Cleaning Services	180	180	180	180
22090	Security	200	200	200	200
22100	Publications and Stationery	6,650	6,650	6,650	6,650
22120	Fees	109,000	109,200	109,200	109,200
	<i>of which</i>				
.032	Fees for Legal Outsourcing	100,000	100,000	100,000	100,000
22170	Travelling within the Republic	150	150	150	150
22900	Other Goods and Services	1,650	1,650	1,650	1,650
26	Grants	19,485	19,835	19,835	19,835
26210	Contribution to International Organisations				
.101	Asian-African Legal Consultative Organisation	300	300	300	300
.102	International Tribunal for the Law of the Sea	75	75	75	75
.103	Commonwealth Legal Advisory Service	60	60	60	60
.166	Hague Conference on Private International Law	250	300	300	300
26313	Extra-Budgetary Units				
.029	Law Reform Commission	18,800	19,100	19,100	19,100
28	Other Expense	21,060	21,060	21,060	21,060
28216	Transfers to Regional/International Organisations				
.012	Contribution for Operation of Mauritius International Arbitration Centre Limited	12,000	12,000	12,000	12,000
.018	Permanent Court of Arbitration	9,060	9,060	9,060	9,060
Capital Expenditure		14,500	17,500	11,500	2,500
31	Acquisition of Non-Financial Assets	14,500	17,500	11,500	2,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	13,000	17,500	11,500	2,500
	<i>of which</i>				
	(a) Revamping of the Registry Systems	8,000	4,000	500	-
	(b) Laws of Mauritius Online Project	-	8,500	5,000	1,500
	(c) Central Archives System	-	5,000	6,000	1,000
31133	Furnitures, Fixtures & Fittings	1,500	-	-	-
TOTAL		326,000	340,000	337,800	330,600