

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

SUMMARY OF EXPENDITURE

Rs 000

Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
VOTE 1-4 TOTAL EXPENDITURE	3,300	3,400	2,700	2,700
<i>of which</i>				
Recurrent	3,300	3,400	2,700	2,700
Capital	-	-	-	-

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

Rs 000

Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
Recurrent Expenditure		3,300	3,400	2,700	2,700
21	Compensation of Employees	2,410	2,410	1,810	1,810
21110	Personal Emoluments	2,405	2,405	1,805	1,805
.001	Basic Salary	1,535	1,535	1,535	1,535
(1)	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	421	421	421	421
(2)	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	1,114	1,114	1,114	1,114
(3)	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
	Total	7	7		
.004	Allowances	270	270	270	270
.005	Extra Assistance	600	600	-	-
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
22	Goods and Services	890	990	890	890
22010	Cost of Utilities	107	107	107	107
22040	Office Equipment and Furniture	75	75	75	75
22050	Office Expenses	54	54	54	54
22060	Maintenance	12	12	12	12
22100	Publications and Stationery	117	117	117	117
22120	Fees	300	300	300	300
22170	Travelling within the Republic	200	250	200	200
22900	Other Goods and Services	25	75	25	25
TOTAL		3,300	3,400	2,700	2,700