

**VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>VOTE 1-16 TOTAL EXPENDITURE</b>	17,000	<b>13,500</b>	13,600	13,700
<i>of which</i>				
Recurrent	15,000	13,500	13,600	13,700
Capital	2,000	-	-	-

**VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION**

Rs 000

Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
<b>Recurrent Expenditure</b>		<b>15,000</b>	<b>13,500</b>	<b>13,600</b>	<b>13,700</b>
<b>26</b>	<b>Grants</b>	<b>15,000</b>	<b>13,500</b>	<b>13,600</b>	<b>13,700</b>
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	15,000	13,500	13,600	13,700
<b>Capital Expenditure</b>		<b>2,000</b>	-	-	-
<b>26</b>	<b>Grants</b>	<b>2,000</b>	-	-	-
26323	Extra Budgetary Units				
.142	Independent Police Complaints Commission	2,000	-	-	-
<b>TOTAL</b>		<b>17,000</b>	<b>13,500</b>	<b>13,600</b>	<b>13,700</b>