

VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION

SUMMARY OF EXPENDITURE

Rs 000				
Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
VOTE 1-14 TOTAL EXPENDITURE	24,800	29,000	26,600	26,800
<i>of which</i>				
Recurrent	24,800	26,500	26,600	26,800
Capital	-	2,500	-	-

VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION

Rs 000					
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
Recurrent Expenditure		24,800	26,500	26,600	26,800
26	Grants	24,800	26,500	26,600	26,800
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	24,800	26,500	26,600	26,800
	<i>Staff Costs</i>	17,322	18,920	19,020	19,220
	<i>Other Operating Costs</i>	7,478	7,580	7,580	7,580
Capital Expenditure		-	2,500	-	-
26	Grants	-	2,500	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	-	2,500	-	-
TOTAL		24,800	29,000	26,600	26,800