

VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION

SUMMARY OF EXPENDITURE

Rs 000				
Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
VOTE 1-13 TOTAL EXPENDITURE	217,000	218,000	219,000	219,000
<i>of which</i>				
Recurrent	214,000	213,000	216,000	218,500
Capital	3,000	5,000	3,000	500

VOTE 1-13 : INDEPENDENT COMMISSION AGAINST CORRUPTION

Rs 000					
Item No.	Details	2018/19 Estimates	2019/20 Estimates	2020/21 Planned	2021/22 Planned
Recurrent Expenditure		214,000	213,000	216,000	218,500
26	Grants	214,000	213,000	216,000	218,500
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	214,000	213,000	216,000	218,500
	<i>Staff Costs</i>	<i>179,000</i>	<i>179,000</i>	<i>182,000</i>	<i>184,500</i>
	<i>Other Operating Costs</i>	<i>35,000</i>	<i>34,000</i>	<i>34,000</i>	<i>34,000</i>
Capital Expenditure		3,000	5,000	3,000	500
26	Grants	3,000	5,000	3,000	500
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	3,000	5,000	3,000	500
TOTAL		217,000	218,000	219,000	219,000