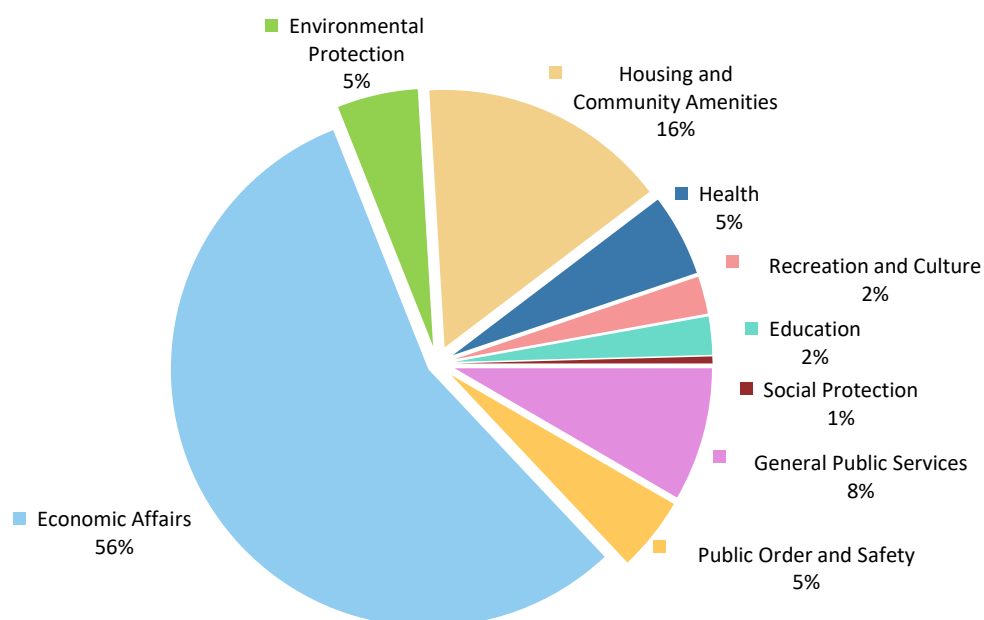


APPENDIX H: CAPITAL PROJECTS

Table H1: Public Sector Investment by Function

Division	<i>Rs Million</i>			
	2019/20 Estimates	2020/21 Planned	2021/22 Planned	3-year TOTAL
General Public Services	4,967	3,645	3,396	12,008
Public Order and Safety	2,533	2,250	1,871	6,654
Economic Affairs	27,809	27,834	24,799	80,442
Environmental Protection	2,813	2,304	2,155	7,272
Housing and Community Amenities	7,805	8,384	6,248	22,437
Health	2,230	2,497	2,668	7,395
Recreation and Culture	2,329	700	349	3,378
Education	1,230	1,182	1,023	3,435
Social Protection	264	206	167	636
Total	51,980	49,003	42,675	143,658

**Planned Public Sector Investment by Function for 3- years
2019/20 - 2021/22**



Note: The above figures also include an estimated investment into public infrastructure projects being facilitated by the Government and planned to be implemented by the private sector

APPENDIX H: CAPITAL PROJECTS

Table H2: Key Community Based Projects

<i>Rs Million</i>				
SN	Projects	2019/20 Estimates	2020/21 Planned	2021/22 Planned
1	Construction and Upgrading of Drains at: Cité Richelieu, La Tour Koenig, La Poudriere Street-Port Louis, Pointe aux Sables, Bain Des Dames, Roche Bois, Camp Chapelon, Pailles, Fond du Sac, Belle Source-Pamplemousses, Canton Nancy-Pamplemousses, Mount, Creve Coeur, Morc. Tara to Morc. Raffray, Le Hochet, Morc Ripailles, Morc St André, D'Épinay, Cottage, Cap Malheureux, Pereybere, Riviere Du Rempart, Piton, Pte Aux Cannoniers, Grand Baie, Amitie, Petit Verger, St Pierre, Valetta, Dagotiere, Verdun, Malenga, L'Avenir, Poste de Flacq, Brisee Verdiere, Cite Hibiscus, Flacq, Mt Blanche, Clemencia, Sebastopol, Pont Blanc, Central Flacq, Bramsthan, Trois Boutiques, Mare Tabac, Plaine Magnien, Rose Belle, Nouvelle France, Bois des Amourettes, Bel Ombre, Chamouny, Camp Diable, Riviere Des Anguilles, Grand Bois L'Escalier, Quatre Bornes, La Marie/Glen Park, St Paul, Candos, Carreau Laliane & Paillote, Palma, Floreal, Curepipe Road, Vacoas, Bambous, Albion, Chamarel, Riviere Noire, Anse Ali, Grand La Fourche Mangues, Port Mathurin, Anse Aux Anglais, Baie Malgache, Mourouk, Baie Du Nord, Baie Diamant and other regions.	650	370	370
2	Construction and Upgrading of Secondary Roads at: Soreze, St Georges, Ward 4, Citadelle, Vallée Pitot, Bell Village, Tranquebar, Plaine Verte, Chitrakoot, Riche Terre, Montagne Longue, Notre Dame, Congomah, Arsenal, Fond du Sac, Melle Jeanne, Goodlands, L'Esperance Trebuchet, La Paix Piton, Petit Raffray, La Laura, L'Avenir, Moka, St Pierre, Quartier Militaire, St Julien D'Hotman, Providence, Reduit, Brisee Verdiere, Isidore Rose, Camp Marcelin, Petite Retraite, Bois D'Oiseaux, Central Flacq, Camp de Masque Pave, Carreau Accacia, Trois Boutiques, Camp Carol, Nouvelle France, Rose-Belle, Mahebourg, Riviere Des Anguilles, Bois Cheri, Souillac, Surinam, Chamouny, Morc Soobhany, Quatre Bornes, Curepipe, Coromandel, Camp Fouqueraux, Carreau Laliane, Tamarin, Flic en Flac, Bambous, La Gaulette, Petite Riviere and other regions.	500	350	300
3	Construction and Upgrading of Amenities: (Minor Sports infrastructure, landscaping works, cremation grounds, children's playground and others)	446	197	189
4	Construction of Market Fairs at: <i>(a) Bel Air</i> <i>(b) Goodlands</i> <i>(c) Chemin Grenier</i> <i>(d) Mahebourg</i> <i>(e) Pamplemousses</i>	143	269	230
		<i>40</i>	<i>53</i>	<i>11</i>
		<i>30</i>	<i>99</i>	<i>135</i>
		<i>30</i>	<i>47</i>	<i>48</i>
		<i>33</i>	<i>35</i>	<i>15</i>
		<i>10</i>	<i>35</i>	<i>22</i>

APPENDIX H: CAPITAL PROJECTS

SN	Projects	Rs Million		
		2019/20 Estimates	2020/21 Planned	2021/22 Planned
5	Construction of Head Office for:	74	71	30
	<i>(a) Pamplemousses D.C.</i>	<i>31</i>	<i>25</i>	<i>7</i>
	<i>(b) Flacq D.C.</i>	<i>26</i>	<i>21</i>	<i>6</i>
	<i>(c) Savanne D.C.</i>	<i>17</i>	<i>25</i>	<i>17</i>
6	Construction and upgrading of Multipurpose Complexes at:	34	69	55
	<i>(a) Rivière du Rempart</i>	<i>5</i>	<i>30</i>	<i>15</i>
	<i>(b) Camp Levieux</i>	<i>20</i>	<i>9</i>	<i>-</i>
	<i>(c) Abercrombie</i>	<i>9</i>	<i>30</i>	<i>40</i>
7	Setting up of 16 Incinerators at:	109	-	-
	Camp Levieux, Mahebourg, Highlands, Souillac, Allée Brillant, Quatre Bornes, Grand Bois, Vallée des Pretres, La Marie, Solferino, Bigara, Richelieu, Calebasses, Montagne Longue, Montagne Blanche and Chamouny			
8	Renovation of Plaza Theatre at Rose Hill	30	100	100
9	Renovation of the Town Hall of Curepipe	20	55	15
10	Upgrading of Fish, Meat and Poultry Sections of the Central Market	30	40	15
11	Leisure Park at Quartier Militaire	20	-	-
12	Multi-sports Complexes at Port Louis and Triolet	115	144	28
13	Upgrading of Maryse Justin and Harry Latour Stadiums	11	1	-
14	Rehabilitation of Beaches	110	110	110
	(Baie du Tombeau, Providence, Deux Freres, Pointe aux Feuilles to Grand Sables, Petit Sable to Bambous Virieux, Bois des Amourettes, Bambous Virieux to Anse Jonchee, St Martin, Grand Baie-Le Capitaine, Blue Bay, Flic en Flac to Tamarin)			
15	Construction of Mediclinics at:	105	165	60
	<i>(a) Quartier Militaire</i>	<i>30</i>	<i>45</i>	<i>15</i>
	<i>(b) Coromandel</i>	<i>25</i>	<i>40</i>	<i>15</i>
	<i>(c) Stanley</i>	<i>25</i>	<i>40</i>	<i>15</i>
	<i>(d) Bel Air</i>	<i>25</i>	<i>40</i>	<i>15</i>
16	Construction of Community Health Centres at:	30	90	20
	<i>(a) St Francois Xavier</i>	<i>10</i>	<i>25</i>	<i>5</i>
	<i>(b) Roche Bois</i>	<i>5</i>	<i>25</i>	<i>10</i>
	<i>(c) Grand Bay</i>	<i>5</i>	<i>20</i>	<i>3</i>
	<i>(d) Pointe Aux Sables</i>	<i>10</i>	<i>20</i>	<i>2</i>

APPENDIX H: CAPITAL PROJECTS

Table H3 : Source of Funding for Major Projects

Rs Million

Projects	2019/20 Estimates	2020/21 Planned	2021/22 Planned
A. Grant from India	4,680	390	33
Construction of the Metro Express System	3,900	300	-
Social Housing Units at Dagotiere and Mare Tabac	250	70	33
New Supreme Court Building	395	-	-
Acquisition of Equipment for Early Digital Learning Programme (Tablets)	135	20	-
B. Line of Credit from India	7,114	2,942	1,495
Construction of the Metro Express System	6,020	1,810	330
Social Housing Units at Dagotiere and Mare Tabac	350	147	103
Replacement of 26 km of Old and Defective Water Pipes	192	48	-
Solar Photovoltaic Farm at Henrietta (8MW)	100	250	-
Acquisition of 20 Fire Fighting and Rescue Vehicles	193	-	-
Acquisition of High Volume Water Pumps	14	-	-
Setting up of 16 Incinerators	80	-	-
Mauritius Disciplined Forces Academy	9	252	420
Forensic Science Laboratory	31	85	117
E-Health Project	75	200	300
New National Archives and Library	50	150	225
C. Grant/Loan from China	1,150	200	-
Multi-Sports Complex at Cote D 'Or	1,150	200	-
<i>Grant</i>	900	200	-
<i>Loan</i>	250	-	-

APPENDIX H: CAPITAL PROJECTS

Rs Million

Projects	2019/20 Estimates	2020/21 Planned	2021/22 Planned
D. Loan from Saudi Fund for Development	1,854	1,013	2,233
Construction of 1,050 Social Housing Units	67	250	1,333
Multi-Sports Complex at Cote D 'Or	787	88	-
New Cancer Centre	700	175	-
New Flacq Teaching Hospital (Phase I)	300	500	900
E. Grant from Abu Dhabi Fund for Development	200	400	135
New Eye Hospital	200	400	135
F. Kuwait Fund for Arab Economic Development	-	-	50
New Flacq Teaching Hospital (Phase I)	-	-	50
G. Arab Bank for Economic Development in Africa	-	-	50
New Flacq Teaching Hospital (Phase I)	-	-	50

APPENDIX H: CAPITAL PROJECTS

Table H4: Projects under Public Entities

Projects	<i>Rs Million</i>		
	2019/20 Estimates	2020/21 Planned	2021/22 Planned
Metro Express Ltd	7,437	2,083	399
Construction Works of the Metro Express System	7,437	2,083	399
CEB (Green Energy) Co Ltd	100	250	-
Solar Photovoltaic Farm at Henrietta	100	250	-
National Housing Development Co Ltd	631	247	164
Social Housing Units at Dagotiere and Mare Tabac	631	247	164
Mauritius Multisports Infrastructure Ltd	2,000	300	-
Multi Sports Complex at Côte D'Or	2,000	300	-