

APPENDIX A: REVENUE

Table A1: Summary of Revenue

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
RECURRENT REVENUE		98,384,346	106,940,000	105,565,000	114,810,000	
11	TAXES	91,490,162	99,723,000	98,898,000	104,676,000	
111	Taxes on Income and Profits	23,321,473	26,085,000	26,565,000	29,120,000	
113	Taxes on Property	5,936,259	6,550,000	6,216,000	6,695,000	
114	Taxes on Goods and Services	59,408,736	63,758,000	63,127,000	65,526,000	
115	Taxes on International Trade and Transactions	1,344,068	1,440,000	1,360,000	1,405,000	
116	Other Taxes	1,479,626	1,890,000	1,630,000	1,930,000	
12	SOCIAL CONTRIBUTIONS	1,348,502	1,297,000	1,317,000	1,332,000	
121	Social Security Contributions	1,012,203	975,000	985,000	1,000,000	
122	Other Social Contributions	336,299	322,000	332,000	332,000	
14	OTHER REVENUE	5,545,681	5,920,000	5,350,000	8,802,000	
141	Property Income	3,261,834	3,373,000	2,914,000	4,958,000	
142	Sales of Goods and Services	1,730,488	1,733,000	1,877,000	1,821,000	
143	Fines, Penalties and Forfeits	237,809	239,000	330,000	376,000	
145	Miscellaneous Revenue	315,549	575,000	229,000	1,647,000	
CAPITAL REVENUE		7,440,284	10,497,000	5,100,000	6,925,000	
13	GRANTS	2,600,247	8,897,000	4,200,000	6,335,000	
131	Grants from Foreign Governments	2,239,946	8,100,000	3,945,000	5,660,000	
132	Grants from International Organisations	360,301	797,000	255,000	675,000	
14	OTHER REVENUE	4,840,037	1,600,000	900,000	590,000	
145	Miscellaneous Revenue	4,840,037	1,600,000	900,000	590,000	
GRAND TOTAL		105,824,630	117,437,000	110,665,000	121,735,000	

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Table A2: Revenue from Taxes

Code	Description of Revenue Items	Rs 000				Notes
		2017/18 Actual	2018/19 Estimates		2019/20 Estimates	
11	TAXES	91,490,162	99,723,000	98,898,000	104,676,000	
111	<u>Taxes on Income and Profits</u>	23,321,473	26,085,000	26,565,000	29,120,000	
11110001	Income Tax - Individuals	9,526,714	9,800,000	10,450,000	11,765,000	
11120001	Income Tax - Companies & Bodies Corporate	12,403,035	14,750,000	14,500,000	15,615,000	
11130001	Tax Deduction at Source (TDS)	1,391,724	1,535,000	1,615,000	1,740,000	
113	<u>Taxes on Property</u>					
1131	<u>Recurrent Taxes on Immovable Property</u>	6,668	5,000	6,000	6,000	
11310001	Compement Site Tax	2,538	3,000	3,000	3,000	
11310002	Compement Tax	4,130	2,000	3,000	3,000	
1134	<u>Taxes on Financial and Capital Transactions</u>	5,865,198	6,480,000	5,995,000	6,544,000	
11340001	Land Transfer Tax	1,970,754	2,180,000	1,955,000	2,165,000	
11340002	Registration Duty on Transfer of Immovable Property	1,883,873	2,120,000	1,895,000	2,075,000	
11340003	Tax on Transfer of Leasehold Rights in State Lands	168,102	160,000	185,000	195,000	
11340004	Registration Duty on Transfer of Shares	49,961	70,000	50,000	60,000	
11340005	Registration Duty on Transfer of Motor Vehicles	1,377,535	1,546,000	1,491,000	1,620,000	
11340007	Registration Duty on Fixed and Floating Charges	203,669	195,000	210,000	215,000	
11340009	Stamp Duties	108,915	109,000	109,000	112,000	
11340999	Miscellaneous	102,388	100,000	100,000	102,000	
1135	<u>Other Non Recurrent Taxes on Property</u>	64,394	65,000	215,000	145,000	
11350001	Land Conversion Tax	64,394	65,000	215,000	145,000	
114	<u>Taxes on Goods and Services</u>					
1141	<u>General Taxes on Goods and Services</u>	32,988,878	36,125,000	35,600,000	38,000,000	
11411001	Value Added Tax	32,988,878	36,125,000	35,600,000	38,000,000	
1142	<u>Taxes on Specific Goods (Excise Duties and Environment Taxes)</u>	20,108,760	20,932,000	20,892,000	20,540,000	
11420001	Spirits, Liquors and Alcoholic Beverages	5,349,287	5,300,000	5,300,000	5,405,000	
11420002	Tobacco Products	5,333,327	5,400,000	5,400,000	5,480,000	
11420003	Motor Vehicles and Motor Cycles	3,384,338	3,750,000	3,650,000	3,910,000	
11420004	Petroleum Products (including MID Levy)	5,140,864	5,460,000	5,600,000	4,557,000	
11420005	PET Bottles and Other Plastic Products	251,894	335,000	270,000	480,000	
11420006	Sugar Content of Sugar Sweetened Beverages	403,946	395,000	440,000	461,500	
11420007	Energy Inefficient Electrical Appliances	3,896	3,000	4,000	4,500	
11420008	Insecticides, Herbicides and Fruit Ripeners	18,082	17,000	15,000	16,000	
11420999	Miscellaneous	223,126	272,000	213,000	226,000	

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Table A2: Revenue from Taxes

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
1144	Taxes on Specific Services and Gambling	3,598,925	3,925,000	3,853,000	4,121,000	
11440001	Taxes on the National Lottery and Other Lotteries	220,519	320,000	308,000	326,000	
11440002	Betting Taxes on Horse Racing, Football etc.	971,151	1,030,000	1,060,000	1,130,000	
11440003	Gaming Taxes on Casinos and Gaming Houses	777,614	810,000	785,000	840,000	
11440004	Passenger Fee on Air Tickets	1,629,640	1,765,000	1,700,000	1,825,000	
1145	Licence Fees	2,712,173	2,776,000	2,782,000	2,865,000	
11451001	Road Motor Vehicle Licences	1,525,889	1,610,000	1,595,000	1,642,000	
11452002	Company Licences	199,966	210,000	210,000	216,300	
11452003	Incorporation & Lodging Fees, Search Duty etc.	13,924	14,000	14,000	14,700	
11452004	Tourist Enterprise Licences	104,349	110,000	110,000	116,600	
11452005	Gambling Licences	465,243	445,000	445,000	450,000	
11452006	Liquor Licences	22,808	22,000	22,800	23,300	
11452007	Freeport Licences	6,940	7,000	4,000	4,100	
11452008	Pharmacy Licences	1,365	1,400	1,500	1,550	
11452009	Fishing Vessel Licences	63,062	64,000	75,000	77,300	
11452010	Work/Occupation Permits	265,592	245,000	265,000	278,300	
11452011	Registration of Factories	2,806	3,100	2,500	2,600	
11452012	Registration of Associations	662	800	1,000	1,030	
11452013	Recruitment Licences	408	600	600	620	
11452099	Miscellaneous	39,160	43,100	35,600	36,600	
115	Taxes on International Trade and Transactions	1,344,068	1,440,000	1,360,000	1,405,000	
11510001	Customs Duties	1,344,068	1,440,000	1,360,000	1,405,000	
116	Other Taxes	1,479,626	1,890,000	1,630,000	1,930,000	
11611001	Environment Protection Fee	400,046	405,000	425,000	446,000	
11611002	Advertising Structure Fee	51,652	55,000	55,000	57,800	
11612001	Special Levy on Banks	845,693	1,060,000	960,000	1,085,000	
11612002	Solidarity Levy on Telecommunication Companies	158,330	340,000	160,000	310,000	
11620001	Mauritius Revenue Authority - Penalties	23,905	30,000	30,000	31,200	

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Table A3: Revenue from Social Contributions

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
12	SOCIAL CONTRIBUTIONS	1,348,502	1,297,000	1,317,000	1,332,000	
121	<u>Social Security Contributions</u>	1,012,203	975,000	985,000	1,000,000	
12110001	Employee Contribution under Pension Scheme	1,012,203	975,000	985,000	1,000,000	
122	<u>Other Social Contributions</u>	336,299	322,000	332,000	332,000	
12210001	Civil Service Family Protection Scheme	329,570	315,000	325,000	325,000	
12211001	Retiring Allowance Scheme for Members of National Assembly	6,729	7,000	7,000	7,000	

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Table A4: Revenue from Property Income, User Fees and Other Sources

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
14	OTHER REVENUE	5,545,681	5,920,000	5,350,000	8,802,000	
141	<u>Property Income</u>					
1411	Interest	271,168	443,000	258,000	485,000	
14110002	Central Electricity Board	2,744	-	-	-	
14110003	Central Water Authority	-	91,392	-	83,267	
14110004	Mauritius Housing Company Ltd	240	175	175	112	
14110006	National Transport Corporation	120	120	120	120	
14110008	Rose Belle Sugar Estate	198	379	379	315	
14110009	National Housing Development Company Ltd	37,970	28,540	28,540	26,336	
14110012	Development Bank of Mauritius Ltd	7,938	6,352	6,352	5,761	
14110014	Mauritius Broadcasting Corporation	-	3,363	3,363	3,368	
14110015	Airports of Mauritius Co Ltd	9,719	7,731	9,897	6,713	
14110017	Polytechnics Mauritius Ltd	-	26,050	-	48,192	
14110020	Cargo Handling Corporation Ltd	8,751	14,403	14,403	14,403	
14110021	Airport Terminal Operations Ltd	2,326	2,694	2,694	2,694	
14110022	Landscape (Mauritius) Ltd (<i>ex-BPML</i>)	5,926	5,709	5,709	5,709	
14110050	Loans to Government Officers	117,234	116,000	116,000	120,000	
14110051	Investment of Surplus Balances	67,983	29,048	62,000	65,000	
14110054	District Council of Pamplemousses/Riviere du Rempart	1,549	-	-	-	
14110055	Mauritius Shipping Corporation	-	105	105	-	
14110056	Mauritius Cane Industry Authority	288	277	277	264	
14110057	Wastewater Management Authority	-	106,695	-	98,746	
14110071	Irrigation Authority	-	474	-	159	
14110111	District Council of Pamplemousses	-	809	809	750	
14110112	District Council of Riviere du Rempart	-	635	635	589	
14110200	Rodrigues Regional Assembly	-	292	292	186	
14110999	Miscellaneous	8,181	1,757	6,250	2,316	
1412	Dividends	780,029	480,000	312,800	613,000	
14120001	Bank of Mauritius	476,976	-	-	-	
14120002	Air Mauritius Ltd	-	10,000	-	-	
14120004	SBM Holdings Ltd	74,763	70,000	7,500	70,000	
14120005	State Investment Corporation Ltd	-	-	17,500	210,000	
14120006	Mauritius Telecom Ltd	-	200,000	87,800	250,000	
14120008	Airports of Mauritius Co Ltd	145,133	150,000	150,000	-	
14120009	State Informatics Ltd	8,708	10,000	4,600	10,000	
14120010	Mauritius Housing Company Ltd	30,014	30,000	25,200	40,000	
14120999	Miscellaneous	44,435	10,000	20,200	33,000	
1413	Withdrawals from Income of Quasi Corporations	1,039,236	1,290,000	1,142,200	2,600,000	
14130002	Government Lotteries	-	-	4,200	-	
14130005	Information & Communication Technology Authority	115,538	40,000	40,000	100,000	
14130007	Financial Services Commission	823,698	1,000,000	798,000	1,400,000	
14130008	Mauritius Ports Authority	100,000	250,000	150,000	600,000	
14130009	State Trading Corporation	-	-	150,000	500,000	

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Table A4: Revenue from Property Income, User Fees and Other Sources

Rs 000						
Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
1415	Rent and Royalties	1,171,401	1,160,000	1,201,000	1,260,000	
14150002	Campement Site Lease	231,417	230,000	240,000	250,000	
14150003	Other Land Leases	928,967	915,000	950,000	995,000	
14150005	Shooting and Fishing Lease	11,017	15,000	11,000	15,000	
142	<u>Sales of Goods and Services</u>					
1422	Administrative Fees	1,219,790	1,233,000	1,251,000	1,308,000	
	Judiciary	35,831	38,800	36,000	37,100	
14220001	Court Fees	31,507	35,000	33,000	34,000	
14220002	Ushers' and Interpreters' Fees	4,324	3,800	3,000	3,100	
	Civil Status	29,542	29,000	28,800	29,700	
14220010	Issue of Civil Status Certificates	5,806	5,000	5,400	5,500	
14220011	Fees for Celebration of Civil Marriage	12,641	13,000	12,400	12,900	
14220012	Fees for National Identity Cards	11,095	11,000	11,000	11,300	
	Home Affairs	17,356	17,500	16,500	17,000	
14220020	Issue of Certificates in Connection with Citizenship	10,889	10,000	10,000	10,300	
14220022	Processing Fees for Apostille Services	6,467	7,500	6,500	6,700	
	External Communications	324,201	331,165	317,000	326,300	
14220031	Route Air Navigation Charge	142,502	141,165	142,000	146,300	
14220032	Other Civil Aviation Charges	115,827	116,000	110,000	113,000	
14220034	Scheme of Charge	65,871	74,000	65,000	67,000	
	Arts and Culture	1,447	1,350	1,350	1,400	
14220040	Fees for Cinema, Video and Theatre Censorship	1,264	1,100	1,100	1,130	
14220041	Archives Fees	183	250	250	270	
	Shipping	5,023	5,070	7,200	7,440	
14220060	Ship Registration Fees	288	270	200	250	
14220061	Annual Fees	4,735	4,800	7,000	7,190	
	Legal Metrology	5,254	5,400	5,400	5,500	
14220070	Duty on Scales	5,254	5,400	5,400	5,500	
	National Audit Office	13,055	15,500	15,500	16,000	
14220080	Reimbursement towards Cost of Audit Services	13,055	15,500	15,500	16,000	
	Electoral Commissioner's Office	12,020	8,780	8,800	1,800	
14220090	Refund of Electoral Expenses	12,020	8,780	8,800	1,800	
	Police	108,343	107,950	134,950	139,460	
14220100	Fees for Police Services	1,985	2,500	11,000	11,300	
14220101	Helicopter and Aircraft Services	7,881	9,500	8,000	8,500	
14220102	Issue of Passports	48,641	50,000	50,000	51,500	
14220103	Issue of Accident Report Form	306	250	250	260	
14220104	Fees for Driving Test	41,801	38,000	58,000	60,000	
14220105	Fees for Certificate of Character	7,728	7,700	7,700	7,900	
	Health	33,846	36,600	36,750	38,000	
14220110	Central Health Laboratory Fees	9,830	11,500	11,500	12,000	
14220112	Overtime Fees	1,757	2,500	1,750	1,800	
14220113	Vaccination Fees	19,755	20,000	21,000	21,600	
14220114	Fumigation and Disinfection Fees	2,504	2,600	2,500	2,600	

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Table A4: Revenue from Property Income, User Fees and Other Sources

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
	Agriculture	49,634	51,025	48,150	74,700	
14220120	Fees for Veterinary Services	353	375	380	390	
14220121	Importation Fees (Agricultural Produce)	3,593	3,800	3,800	3,950	
14220124	Quarantine Fees	2,243	3,000	1,700	1,770	
14220127	Sterilisation, Post Mortem Analysis and Export Fees	269	350	270	280	
14220128	Reimbursement towards Cost of National Parks and Conservation Service	-	-	-	25,000	
14220129	Clearance Fees and Other Fees for Tobacco Products	24,199	24,500	24,500	25,240	
14220130	Clearance Fees and Other Fees for Tea Products	18,978	19,000	17,500	18,070	
	Fisheries	11,517	12,120	12,500	12,900	
14220141	Processing Fees for Inspection	4,850	5,100	4,900	5,050	
14220142	Fees to Operate in Marine Protected Areas	1,683	1,520	2,600	2,700	
14220143	Fees for Services Provided at the Competent Authority - Seafood	4,984	5,500	5,000	5,150	
	Assay Office	4,160	2,600	2,600	2,700	
14220151	Assaying and Marking Fees	4,160	2,600	2,600	2,700	
	Treasury	1,058	600	1,600	1,700	
14220160	Pension Contribution Reimbursements	258	100	300	350	
14220161	Compensation iro Government-owned Vehicles	800	500	1,300	1,350	
	Mauritius Revenue Authority	105,223	98,000	90,000	93,000	
14220165	Overtime and Supervision Fees	32,115	23,000	25,000	26,000	
14220168	Fees for Tax Residency Certificates and Tax Rulings	73,108	75,000	65,000	67,000	
	Public Infrastructure	3,771	4,000	5,000	5,200	
14220180	Materials Testing Laboratory Fees	3,771	4,000	5,000	5,200	
	Land Transport	200,723	209,500	211,550	217,550	
14220191	Registration and Transfer of Vehicles	49,192	46,000	41,000	42,200	
14220192	Issue of Student ID Cards	15,010	16,000	12,500	12,900	
14220194	Reservation of Specific Registration Mark	97,254	105,000	115,000	118,000	
14220196	Parking Fees	39,266	42,500	43,050	44,450	
	Housing and Lands	39,842	55,800	52,200	54,250	
14220200	Survey Fee	738	800	700	800	
14220201	Morcellement Fee	19,811	30,000	31,500	32,850	
14220202	Issue of Land Parcel Identification Number	19,293	25,000	20,000	20,600	
	Attorney-General's Office	2,086	2,650	1,650	1,700	
14220230	Commission on Curatelle Deposits	328	550	350	360	
14220232	Processing and Registration Fees for Law Practitioners	1,443	1,700	1,000	1,030	
14220233	Fee for Change of Name Certificate	316	400	300	310	

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Table A4: Revenue from Property Income, User Fees and Other Sources

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
	Fire Services	1,322	1,600	1,800	1,900	
14220240	Special Services	1,322	1,600	1,800	1,900	
	Social Security	184,712	166,300	187,000	193,000	
14220250	Benefits Recovered	42,068	21,300	42,000	43,000	
14220251	Reimbursement of Cost of NPF Administration	142,644	145,000	145,000	150,000	
	Industrial Property Office	16,024	18,050	16,050	16,600	
14220260	Trade Marks, Service Marks and Collective Marks	15,184	17,000	15,000	15,520	
14220261	Patent Fees	706	800	800	820	
14220262	Industrial Designs	134	250	250	260	
	Prison Services	2,488	2,800	4,000	4,100	
14220280	Prison Services	2,488	2,800	4,000	4,100	
	Office of the Director of Public Prosecutions	257	240	250	300	
14220291	Provision of Briefs to Counsels	257	240	250	300	
	Economic Development Board	5,380	5,000	2,000	2,100	
14220300	Processing Fee on Application for Acquisition of IRS, RES and IHS	5,380	5,000	2,000	2,100	
	Technology, Communication and Innovation	5,676	5,600	6,400	6,600	
14220310	Data Controller Registration and Renewal Fee	5,676	5,600	6,400	6,600	
1423	Incidental Sales by Non Market Establishments	72,837	112,000	210,000	121,000	
	Meteorological Services	24,963	22,010	22,010	22,800	
14230020	Sale of Weather Data	24,961	22,000	22,000	22,790	
14230021	Sale of Ephemerides	2	10	10	10	
	Government Printing	23,264	15,895	15,895	16,400	
14230030	Sale of Publications	23,264	15,895	15,895	16,400	
	Agriculture	14,479	15,400	16,100	16,700	
14230041	Sale of Seeds	2,323	2,600	2,300	2,400	
14230042	Sale of Plants, Fruits and Agricultural Produce	6,636	7,000	7,000	7,200	
14230044	Sale of Poultry and Eggs	2,876	3,000	4,000	4,100	
14230046	Sale of Forest Produce	2,644	2,800	2,800	3,000	
	Fisheries	37	35	500	550	
14230060	Sale of Produce	37	35	500	550	
	Housing and Lands	819	710	725	750	
14230070	Sale of Sand	30	10	55	60	
14230071	Sale of Maps, Reproductions and Copyright Fees	789	700	670	690	
	Prison Services	1,860	1,800	705	750	
14230080	Sale of Farm Produce	1,860	1,800	700	750	
14230081	Sale of Concrete Blocks	-	-	5	-	
	Health	1,283	1,150	1,300	1,350	
14230090	Sale of Drugs, Serum and Sundry Appliances	1,283	1,150	1,300	1,350	
	Treasury	6,131	5,000	12,000	11,700	
14230100	Sale of Stores	6,131	5,000	12,000	11,700	
	Public Utilities	-	50,000	140,765	50,000	
14230110	Sale of Ground Water	-	50,000	140,765	50,000	

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Table A4: Revenue from Property Income, User Fees and Other Sources

						Rs 000
Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
14299	Miscellaneous Sales of Goods and Services	437,862	388,000	416,000	392,000	
14299001	Judiciary	287	1,000	300	350	
14299004	Land Transport	66,886	65,000	65,000	66,950	
14299005	Police	87,760	56,000	42,000	43,250	
14299006	Health	35,902	31,000	43,000	44,380	
14299007	Agriculture	1,816	2,500	12,000	12,360	
14299008	Fisheries	5,124	9,000	9,000	9,500	
14299009	Treasury	735	200	800	820	
14299010	Education	27,726	9,500	50,000	13,390	
14299011	Public Infrastructure	2,937	100	100	110	
14299012	Labour	2,599	2,500	3,500	3,700	
14299013	Attorney-General's Office	5,020	2,000	1,000	1,030	
14299014	Fire Services	1,222	1,350	3,300	3,380	
14299016	Rental of Government Property (Buildings)	18,516	19,000	29,000	29,870	
14299017	Overpayment Made in Previous Years	65,056	70,000	40,000	41,200	
14299018	Commission on Salary Deductions	1,434	1,400	1,400	1,440	
14299019	Shipping	5,892	6,100	5,000	5,180	
14299999	Miscellaneous	108,951	111,350	110,600	115,090	
143	Fines, Penalties and Forfeits	237,809	239,000	330,000	376,000	
14310001	Judiciary	214,218	215,000	305,000	350,000	
14310002	Road Transport - Penalty Fees for Parking Offences	11,918	14,000	12,000	12,600	
14310003	Treasury	11,673	10,000	13,000	13,400	
145	Miscellaneous Revenue	315,549	575,000	229,000	1,647,000	
14599003	Transfer of Surplus Cash Balances from Miscellaneous Statutory Bodies and Special Funds	73,831	350,000	16,000	1,400,000	
14599004	Contribution in respect of Tourism Development Projects on State Lands	46,981	55,000	16,000	17,000	
14599999	Other Miscellaneous, incl. Unidentified Revenues	194,737	170,000	197,000	230,000	

APPENDIX A: REVENUE

Table A5: Revenue from External Grants and Transfers

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
13	EXTERNAL GRANTS	2,600,247	8,897,000	4,200,000	6,335,000	
131	Grants from Foreign Governments	2,239,946	8,100,000	3,945,000	5,660,000	
13120100	Government of Australia	11,868	24,000	15,000	7,000	
13120300	Government of the People's Republic of China	127,257	1,100,000	-	900,000	
13120301	Government of the Republic of India	1,902,961	6,614,000	3,825,000	4,720,000	
13120401	Government of Kingdom of Saudi Arabia	-	260,000	-	-	
13120501	Government of Japan	197,860	102,000	105,000	33,000	
132	Grants from International Organisations	360,301	797,000	255,000	675,000	
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	28,868	31,500	21,000	17,000	
13210010	AU - Global Monitoring for Environment and Security	-	18,500	8,000	19,000	f(1)
13210021	AFB - Climate Change Adaptation Study for Port	-	5,000	-	5,400	
13210022	AFB - Project Preparation Grant	-	-	100	-	
13210027	AFD - Consultancy on Development of Action Plan for Land Drainage Authority	-	711	10,000	15,000	
13210032	AFD - Restructuring of Employment Information Centres	3,172	4,025	4,160	5,201	
13210033	AFD - Study on Operation and Productivity of CHCL	-	10,000	8,000	12,000	
13210034	AFD - Formation Professionnelle	-	14,380	9,929	8,809	
13210036	AFD - Study on Transport	5,544	-	-	-	
13210038	AFD - Study on Waste Recycling and Resource Recovery Strategy	-	2,700	2,003	3,437	
13210039	AFD - Technical Assistance to Landscape (Mauritius) Ltd	-	5,571	6,015	-	
13210040	GEF - Nationally Appropriate Mitigation Action	336	71,100	998	8,665	
13210041	GEF - Third National Communication	4,320	-	-	-	
13210043	GEF - Minimata Convention on Mercury	853	2,000	-	-	
13210044	GEF - Biennial Update	235	10,719	1,190	7,235	
13210045	GEF - Mainstreaming Biodiversity into the Management of the Coastal Zone	1,536	42,000	41,000	44,000	
13210046	GEF - National Implementation Plan on Persistent Organic Pollutants	-	100	-	-	
13210055	GCF - Readiness and Preparatory Support Programme	-	3,500	-	-	
13210056	GCF - Transformational Shift to Low Carbon Economy	-	125,650	-	-	
13210057	GCF - Climate Change Vulnerability and Adaptation Study for the Port	-	5,683	5,683	5,683	
13210060	EU - Mauritius Fisheries Partnership Agreement	34,643	27,600	5,000	14,200	
13210062	EU - Greening the Value Chain of Tour Operators	-	11,655	11,655	8,000	
13210063	EU - Promotion of Respect for Human Rights	-	24,800	2,400	4,000	
13210064	EU DeSIRA - Supporting Sustainable Agriculture	-	-	-	64,352	
13210100	EDF - National Indicative Programme under 11th EDF	-	17,859	5,818	12,554	
13210700	UNDP - Project Preparation Grant	-	-	1,832	7,735	
13210760	UNEP - Global Fuel Economy Initiative	3,190	5,200	-	-	

APPENDIX A: REVENUE

Table A5: Revenue from External Grants and Transfers

Code	Description of Revenue Items	2017/18	2018/19		2019/20	Notes
		Actual	Estimates	Revised Estimates	Estimates	
13210761	UNEP - Institutional Strengthening Fund	223	660	660	660	
13210762	UNEP - Switch Africa Green	738	395	691	-	
13210763	UNEP - Global Monitoring Plan of Persistent Organic Pollutants	706	970	-	-	
13210764	UNEP - Management of Chemicals and Waste towards 2030 Agenda for SDGs	-	1,520	-	-	
13210780	Multilateral Fund - HCFC Phase out Management Plan	98	1,930	1,930	1,930	
13210801	COMESA RISM - Regional Integration Implementation Programme	52,177	-	-	-	
13210802	COMESA - International Comparison Programme Surveys	340	-	-	-	
13210820	SADC - Trade Related Facility Programme	3,096	45,000	45,000	15,200	
13210840	CDSF - Enhancing the Resilience of Vulnerable Communities to Climate Change	-	4,300	-	1,500	
13210860	EC - Shared Environmental Information System	-	535	535	535	
13210900	IAEA - Nuclear Medicine Project	-	12,000	-	12,000	
13210920	WB - Statistical Capacity Building	1,981	5,500	3,320	6,250	
13210921	WB - Implementation of Water Sector Reform	-	5,000	-	-	
13220020	ADFD - Construction of New Eye Hospital	-	-	-	200,000	
13220611	EDF - Decentralised Cooperation Programme	53,902	15,500	270	10,000	
13220617	EDF - Global Climate Change Alliance Plus	-	60,600	19,600	23,260	
13220620	EDF - Regional Interim Economic Partnership Agreement under 10th EDF	21,690	13,574	7,448	-	
13220622	EDF - Regional Interim Economic Partnership Agreement under 11th EDF	91,854	122,339	21,571	137,383	
13220720	UNDP - Protected Area Network Project	19,416	-	-	-	
13220801	AFB - Climate Change Adaptation Programme	31,384	66,100	8,500	-	
13220999	Miscellaneous	-	824	692	4,011	
14	OTHER REVENUE	4,840,037	1,600,000	900,000	590,000	
145	Miscellaneous Revenue	4,840,037	1,600,000	900,000	590,000	
14599002	Transfers from Special Funds	4,840,037	1,600,000	900,000	590,000	

(1): Previously recorded under code "13210061"

Abbreviations

<i>ADFD:</i>	<i>Abu Dhabi Fund for Development</i>
<i>AFB:</i>	<i>Adaptation Fund Board</i>
<i>AFD:</i>	<i>Agence Française de Développement</i>
<i>AU:</i>	<i>African Union</i>
<i>CDSF:</i>	<i>Climate for Development in Africa Special Fund</i>
<i>COMESA:</i>	<i>Common Market for Eastern and Southern Africa</i>
<i>EDF:</i>	<i>European Development Fund</i>
<i>EC:</i>	<i>European Commission</i>
<i>EU:</i>	<i>European Union</i>
<i>GCF:</i>	<i>Green Climate Fund</i>
<i>GEF:</i>	<i>Global Environment Facility</i>
<i>IAEA:</i>	<i>International Atomic Energy Agency</i>
<i>SADC:</i>	<i>Southern African Development Community</i>
<i>UNDP:</i>	<i>United Nations Development Programme</i>
<i>UNEP:</i>	<i>United Nations Environment Programme</i>
<i>WB:</i>	<i>World Bank</i>