



MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT
New Government Centre, Port Louis, Republic of Mauritius

Circular No. 6 of 2018

MY REF. : CF/50/50/50 V11
YOUR REF. :

Date: 03 August 2018

From : Financial Secretary
To : Secretary for Foreign Affairs

SUBJECT : Budget 2018-2019: Mission and Training Ceiling

Item 22180 Mission Expenses (Ministers, Delegates and Officials) under Vote 26-01 "Centrally Managed Expenses of Government" provides for expenses relating to missions abroad and overseas capacity-building programmes.

2. For Financial Year 2018-2019, an amount of Rs21.1M has been earmarked as the ceiling for your Ministry for such expenditure, as follows:

Mission abroad	:	Rs 20.0M
Overseas Capacity-Building programmes	:	Rs 1.1M
Total	:	Rs 21.1M

3. To ensure judicious use of funds and for expenditure to remain under the approved ceiling, you are kindly requested to adhere to the following: -

- missions to be prioritized;
- missions are undertaken only if the physical presence of the official is required, and the participation of the official is considered crucial, adds value to the organizational objective and is in the interest of the country;
- the number of delegates to be kept to the minimum, except for missions where specific technical expertise may be required;
- the route chosen to be the most economical and direct one; and
- the most appropriate officials to be designated for any mission, taking into consideration the expected objectives and outcome of the mission, and the level of representation expected as well as the technical skills required.

4. The Mission Cell of this Ministry may be contacted on telephone numbers 201-2659/201-1594/201-2209 or fax number 201-3948.

V. Boodhna
for Financial Secretary

Copy to: Secretary to Cabinet and Head of the Civil Service
Accountant General
Director, Financial Operations

Sent as at Amexie

Save Lives
Slow Down

