

## CENTRALISED SERVICES OF GOVERNMENT

### Overview

Centralised Services of Government covers expenditures that cut across Ministries and Departments mainly to enhance administrative efficiency, optimise resource allocation, and to meet unforeseen financial obligations.

### Programme Objectives

Programmes	Objectives
2701: Centrally Managed Expenses of Government	To pay accumulated staff benefits and other obligations centrally on behalf of Ministries and Departments
2702: Centrally Managed Initiatives of Government	To cater for schemes and initiatives that are managed centrally as well as equity investments, Special Drawing Rights (SDRs) transactions, and subscriptions to international institutions on behalf of Government
2703: Contingencies and Reserves	To meet urgent and unforeseen expenditure in line with Section 5 of the Finance and Audit Act

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
2701: Centrally Managed Expenses of Government	3,340,000	3,690,000	4,017,000	4,441,000
2702: Centrally Managed Initiatives of Government	36,920,000	35,037,000	41,010,000	35,535,000
2703: Contingencies and Reserves	1,100,000	4,500,000	4,500,000	4,500,000
<b>TOTAL</b>	<b>41,360,000</b>	<b>43,227,000</b>	<b>49,527,000</b>	<b>44,476,000</b>

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		<b>21,785,000</b>	<b>29,971,000</b>	<b>32,162,000</b>	<b>28,086,000</b>
21	Compensation of Employees	4,705,700	5,020,700	9,981,000	10,555,000
22	Goods and Services	197,000	503,000	515,000	507,000
25	Subsidies	13,500	163,500	164,200	164,000
26	Grants	490,800	1,568,800	4,768,800	5,068,800
28	Other Expense	15,778,000	18,715,000	12,733,000	7,791,200
29	Contingencies	600,000	4,000,000	4,000,000	4,000,000
<b>Capital Expenditure</b>		<b>19,575,000</b>	<b>13,256,000</b>	<b>17,365,000</b>	<b>16,390,000</b>
26	Grants	10,300,000	8,400,000	13,400,000	7,500,000
29	Contingencies	500,000	500,000	500,000	500,000
31	Acquisition of Non-Financial Assets	380,000	733,000	3,087,000	8,087,000
32	Acquisition of Financial Assets	8,395,000	3,623,000	378,000	303,000
<b>TOTAL EXPENDITURE</b>		<b>41,360,000</b>	<b>43,227,000</b>	<b>49,527,000</b>	<b>44,476,000</b>

**CENTRALLY MANAGED EXPENSES OF GOVERNMENT**

**Programme 2701: Centrally Managed Expenses of Government**

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	3,340,000	<b>3,690,000</b>	4,017,000	4,441,000
Recurrent Expenditure	3,340,000	3,690,000	4,017,000	4,441,000
Capital Expenditure	-	-	-	-
<b>Accounting Officer: Accountant-General</b>				

Rs 000

Code	Economic Categories	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		<b>3,340,000</b>	<b>3,690,000</b>	<b>4,017,000</b>	<b>4,441,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>2,980,000</b>	<b>3,220,000</b>	<b>3,597,000</b>	<b>4,021,000</b>
21110	Personal Emoluments				
.006	Cash in lieu of Leave ( <i>on retirement</i> )	850,000	850,000	900,000	1,000,000
	(a) <i>Refund of Sick Leave</i>	450,000	450,000	475,000	525,000
	(b) <i>Refund of Vacation Leave</i>	400,000	400,000	425,000	475,000
21111	Other Staff Costs				
.300	Passage Benefits	10,000	10,000	10,000	10,000
.350	Allowance in Lieu of Passages	1,050,000	1,100,000	1,150,000	1,300,000
21210	Social Contributions				
.002	Defined Contribution Pension Scheme	900,000	1,060,000	1,295,000	1,440,000
.003	Civil Service Family Protection Scheme	170,000	200,000	242,000	271,000
<b>22</b>	<b>Goods and Services</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>
22120	Fees	10,000	10,000	10,000	10,000
22160	Overseas Training	15,000	15,000	15,000	15,000
22180	Mission Expenses ( <i>Ministers, Delegates and Officials</i> )	125,000	125,000	125,000	125,000
22900	Other Goods and Services	2,000	2,000	2,000	2,000
<b>26</b>	<b>Grants</b>	<b>-</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
26313	Extra Budgetary Units				
.007	Civil Service Family Protection Scheme Board	-	40,000	40,000	40,000
<b>28</b>	<b>Other Expense</b>	<b>208,000</b>	<b>278,000</b>	<b>228,000</b>	<b>228,000</b>
28211	Transfers to Non-Profit Institutions				
.024	Financial Support to Religious Bodies	124,400	124,400	124,400	124,400
28217	Other				
.001	Insurance	200	200	200	200
.002	Compensation arising out of Government Liability	30,000	38,000	38,000	38,000
.003	Refund of Revenue	40,000	40,000	40,000	40,000
.004	Refund of Employee's Contribution	13,400	75,400	25,400	25,400
<b>TOTAL</b>		<b>3,340,000</b>	<b>3,690,000</b>	<b>4,017,000</b>	<b>4,441,000</b>

**CENTRALLY MANAGED INITIATIVES OF GOVERNMENT**

**Programme 2702: Centrally Managed Initiatives of Government**

Rs 000

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	36,920,000	<b>35,037,000</b>	41,010,000	35,535,000
Recurrent Expenditure	17,845,000	22,281,000	24,145,000	19,645,000
Capital Expenditure	19,075,000	12,756,000	16,865,000	15,890,000
<b>Accounting Officer: Financial Secretary</b>				

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Recurrent Expenditure</b>		<b>17,845,000</b>	<b>22,281,000</b>	<b>24,145,000</b>	<b>19,645,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>1,725,700</b>	<b>1,800,700</b>	<b>6,384,000</b>	<b>6,534,000</b>
21110	Personal Emoluments				
.010	Service to Mauritius Programme	75,700	75,700	84,000	84,000
.015	Allowance - Social Contribution	550,000	575,000	600,000	650,000
21210	Social Contributions				
.004	CSG Contribution ( <i>Social Contribution</i> )	1,100,000	1,150,000	1,200,000	1,300,000
<b>22</b>	<b>Goods and Services</b>	<b>45,000</b>	<b>351,000</b>	<b>363,000</b>	<b>355,000</b>
22120	Fees	45,000	55,000	55,000	55,000
	<i>of which</i>		-	-	-
.040	Expert Skills Scheme	40,000	50,000	50,000	50,000
22900	Other Goods and Services				
.045	Expenses icw Research and Innovation Programme	-	200,000	200,000	200,000
.046	Public Sector AI Programme	-	25,000	25,000	25,000
.836	Expenses icw Mauritius E-Licensing Project	-	71,000	83,000	75,000
<b>25</b>	<b>Subsidies</b>	<b>13,500</b>	<b>163,500</b>	<b>164,200</b>	<b>164,000</b>
25110	Non Financial Public Corporations				
.014	Free Franking Service	5,500	5,500	5,500	5,500
25120	Non Financial Public Corporations				
.003	Interest Subsidy on Loans ( <i>Development Bank of Mauritius</i> )	-	150,000	150,000	150,000
25210	Non Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	8,000	8,000	8,700	8,500

**Centrally Managed Initiatives of Government - *continued***

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>26</b>	<b>Grants</b>	<b>490,800</b>	<b>1,528,800</b>	<b>4,728,800</b>	<b>5,028,800</b>
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	11,000	11,000	11,000	11,000
.035	UNDP Sub-Office	14,500	14,500	14,500	14,500
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	700	700	700	700
.213	OECD Inclusive Forum on Carbon Mitigation Approaches ( <i>OECD-IFCMA</i> )	2,600	2,600	2,600	2,600
.221	IMF - Poverty Reduction and Growth Trust	62,000	-	-	-
26313	Extra Budgetary Units				
.500	Contribution towards Statutory Bodies Pension Funds	400,000	1,500,000	2,200,000	2,500,000
<b>28</b>	<b>Other Expense</b>	<b>15,570,000</b>	<b>18,437,000</b>	<b>12,505,000</b>	<b>7,563,200</b>
28212	Transfers to Households				
.036	Negative Income Tax Allowance	40,000	30,000	30,000	30,000
.037	Allowance icw National Minimum Wage	850,000	810,000	1,665,000	2,500,000
.041	CSG Income Allowance	9,950,000	7,500,000	3,700,000	300,000
.044	CSG Child Allowance	2,883,000	2,380,000	1,375,000	110,000
.045	Independence Scheme	350,000	25,000	25,000	25,000
.046	Housing Loan Relief Scheme	350,000	300,000	160,000	-
.049	Pregnancy Care	39,000	35,000	20,000	5,000
.050	Maternity Allowance	234,000	110,000	70,000	10,000
.051	Allowance - Children with Disabilities	195,000	150,000	150,000	150,000
.054	Prime a L'emploi	-	2,500,000	700,000	30,000
.055	Equal Chance Allowance	-	280,000	280,000	150,000
28213	Transfers to Non Financial Public Corporations				
.029	State Trading Corporation	100,000	2,000,000	2,000,000	2,000,000
.030	Price Stabilisation Fund	-	2,000,000	2,000,000	2,000,000
28214	Transfers to Public Financial Corporations				
.001	Mauritius Africa Fund Ltd	20,000	10,000	-	-
28215	Transfers				
.015	Support to Operators for Gas Oil	50,000	50,000	50,000	50,000
28216	Transfers to Regional/International Organisations				
.011	Regional Multi-Disciplinary Centre for Excellence	4,000	2,000	-	-
.019	AFRITAC South and IMF Training Institute	325,000	175,000	220,000	142,500
28217	Other				
.005	Refund/Payment of taxes icw projects and schemes financed by Development Partners or under Special Programmes	180,000	80,000	60,000	60,700
	<i>of which</i>				
	(a) Refund Scheme for Recycling of PET Bottles	30,000	20,000	20,000	20,000
	(b) Refund Scheme for Recycling of Used Tyres	10,000	10,000	10,000	10,000
	(c) VAT Refund Scheme icw Residential Units	100,000	20,000	-	-

**Centrally Managed Initiatives of Government - *continued***

Rs 000

Item No.	Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>Capital Expenditure</b>		<b>19,075,000</b>	<b>12,756,000</b>	<b>16,865,000</b>	<b>15,890,000</b>
<b>26</b>	<b>Grants</b>	<b>10,300,000</b>	<b>8,400,000</b>	<b>13,400,000</b>	<b>7,500,000</b>
26323	Extra Budgetary Units				
.169	Climate and Sustainability Fund	3,200,000	4,000,000	4,500,000	4,500,000
.205	National Resilience Fund	4,600,000	1,000,000	500,000	-
.208	Projects Development Fund	-	3,400,000	3,000,000	-
.210	Poverty Reduction Fund ( <i>formerly Solidarity Fund</i> )	2,500,000	-	-	-
.175	Trust Fund icw Chagos Archipelago	-	-	2,400,000	-
.176	Future Fund	-	-	3,000,000	3,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>380,000</b>	<b>733,000</b>	<b>3,087,000</b>	<b>8,087,000</b>
31112	Non-Residential Buildings				
.999	VAT Component - Investment Projects/Bilateral Agreements	20,000	10,000	10,000	10,000
31113	Other Structures				
.999	Infrastructure Projects in Preparation	100,000	500,000	3,000,000	8,000,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	50,000	75,000	75,000	75,000
31132	Intangible Fixed Assets				
.108	Mauritius E-Licensing Project	210,000	148,000	2,000	2,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>8,395,000</b>	<b>3,623,000</b>	<b>378,000</b>	<b>303,000</b>
32145	Loans to Non-Financial Corporations				
.200	Development Bank of Mauritius Ltd ( <i>Setting up of SME Parks</i> )	50,000	45,000	100,000	25,000
32155	Shares and Equity Participation				
.059	MauBank Holdings Ltd	-	1,400,000	-	-
.075	Mauritius Housing Holdings Ltd (MHHL)	6,020,000	-	-	-
32245	Loans to International Organisations				
.311	IMF - Resilience and Sustainability Trust	750,000	560,000	-	-
32255	Subscriptions to International Organisations				
.103	International Finance Corporation (IFC)	37,000	-	-	-
.105	African Development Bank (ADB)	258,000	258,000	258,000	258,000
.108	Fonds de Solidarité Africain	160,000	160,000	-	-
32315	IMF SDR Transactions				
.201	Subscription to International Monetary Fund (IMF)	1,120,000	1,200,000	20,000	20,000
<b>TOTAL</b>		<b>36,920,000</b>	<b>35,037,000</b>	<b>41,010,000</b>	<b>35,535,000</b>

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**CONTINGENCIES AND RESERVES**

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**Programme 2703: Contingencies and Reserves**

**Rs 000**

Details	2024/25 Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	1,100,000	<b>4,500,000</b>	4,500,000	4,500,000
Recurrent Expenditure	600,000	4,000,000	4,000,000	4,000,000
Capital Expenditure	500,000	500,000	500,000	500,000
<b>Accounting Officer: Financial Secretary</b>				