

REPUBLIC OF MAURITIUS

PUBLIC SECTOR INVESTMENT PROGRAMME

2025 - 2026 TO 2029 - 2030

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Central Electricity Board
Central Water Authority
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1.0 Introduction

This Public Sector Investment Programme (PSIP) 2025-2026 to 2029-2030 is the capital development programme of the Government. It sets out a five-year rolling strategic investment plan that are designed to address national policies and priorities aimed at creating wealth, building assets, addressing climate change, facilitating employment, enhancing human capital, and protecting the vulnerable, amongst others.

1.1 Composition of the PSIP

The PSIP comprises projects and programmes that are ongoing as well as new projects/programmes that are planned for implementation over the next 5 years.

The first year of the PSIP, i.e. FY 2025-2026, includes projects/programmes for which implementation has been firmly decided and for which the cost estimates are established. The subsequent years are indicative for both the estimates of costs and the list of projects included. The annual costs of ongoing projects and the list of new projects will be re-examined and reviewed when preparing the next PSIP.

This document also provides an indicative list of projects/programmes for which preparatory works are expected to start. These projects/programmes are planned to subsequently enter the PSIP for execution, to be financed from Government sources, State-Owned Enterprises or with private sector participation under the Public-Private Partnership (PPP) mechanism.

Preparatory works include feasibility studies, geotechnical investigations, design and preparation of bid documents, amongst others. Funding for that purpose is earmarked under ‘Centrally Managed Initiatives of Government’.

1.2 Coverage

The PSIP covers capital projects and programmes that are financed from –

- (a) the Consolidated Fund;
- (b) Special Funds, set up under the Finance and Audit Act; and
- (c) State-Owned Enterprises’ (SOEs) own funds.

These projects and programmes are executed by public sector bodies comprising –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises (SOEs).

1.3 Definition of Capital Project included in the PSIP

‘Capital project’ refers to a project or programme that is undertaken to:

- (a) acquire a new fixed asset – through purchase, construction, or otherwise;
- (b) upgrade or improve an existing fixed asset – through renovation or expansion;
- (c) replace an existing fixed asset; or
- (d) implement a programme to acquire, upgrade or replace an asset or group of fixed assets.

For the purposes of the definition of a capital project, ‘fixed assets’ include –

- (a) immovable assets such as land, building, infrastructure (roads, bridges, etc.), utility facilities (energy, water, sewerage, drains, etc.) and other capital facilities/amenities;
- (b) machinery and equipment;
- (c) intangible assets, such as software; or
- (d) a combination of the above that are required by the public body to provide services or goods, in furtherance of its objectives.

1.4 Role and Function of the PSIP

Projects/programmes under the PSIP is compiled by the Public Sector Investment Programme Unit (PSIP Unit) of the Ministry of Finance in consultation with other Units within the Ministry of Finance and other line ministries and public sector bodies.

This compilation of capital projects/programmes is based on a number of elements that an efficient public system should feature across the different stages of a project life cycle. These elements are –

- (a) investment planning;
- (b) appraisal and project selection;
- (c) multi-annual budgeting of capital expenditure;
- (d) monitoring and implementation; and
- (e) ex-post reviews and asset register.

Improving the quality of public investment management will be a priority for coming five years. Adequate processes are being put in place to ensure an integrated approach to public investment management that address all stages of the project life cycle as follows –

- (a) for an efficient medium-term investment planning, the Public Investment Management Unit (PIMU) of the Ministry of Finance assesses the strategic relevance of projects proposals taking into consideration Government vision and programme for the next five years, in particular, public sector bodies’ operational plans containing information on clear deliverables and realistic costings, amongst others;
- (b) the appraisal and selection of projects is done centrally by the PIMU, which entrenches the element of medium-term planning in the process.
- (c) budgeting of public investment is made on a medium-term basis, which strengthens the link and consistency with the multi-annual lifetime of investment projects. Moreover, multi-annual budgeting provides an indication of the fiscal space to become available in the medium-term for new projects. For this purpose, the PSIP contains a list of “Projects Under Preparation” that will integrate the investment plan in the future years, once they are ready for implementation;

- (d) monitoring of implementation of the PSIP serves at least two main purposes. First, it can facilitate efficient capital allocation and, second, it can identify potential problems early on for remedial action. The PSIP Unit is responsible for the collection and compilation of information on implementation of projects and to report thereon. The reporting is based on compliance with agreed implementation plans including key cost information, timelines, milestones and key deliverables; and
- (e) one function of the Project Monitoring and Contract Administration Unit (PMCA) of the Ministry of Finance is to identify risks of projects going off-track from the monitoring reports and suggest actions for redress. The PMCA also reviews Project Completion Reports to identify lessons learnt and mistakes to be avoided for future projects. The final step once a project is completed is registering the asset in the Government Asset Register.

The PSIP also serves as an important document for potential investors and other providers in the supply chain on upcoming Government investment plan in terms of pipeline of new projects/programmes as well as projects/programmes under preparation. This will help the Government and Private sector to organize their resources accordingly.

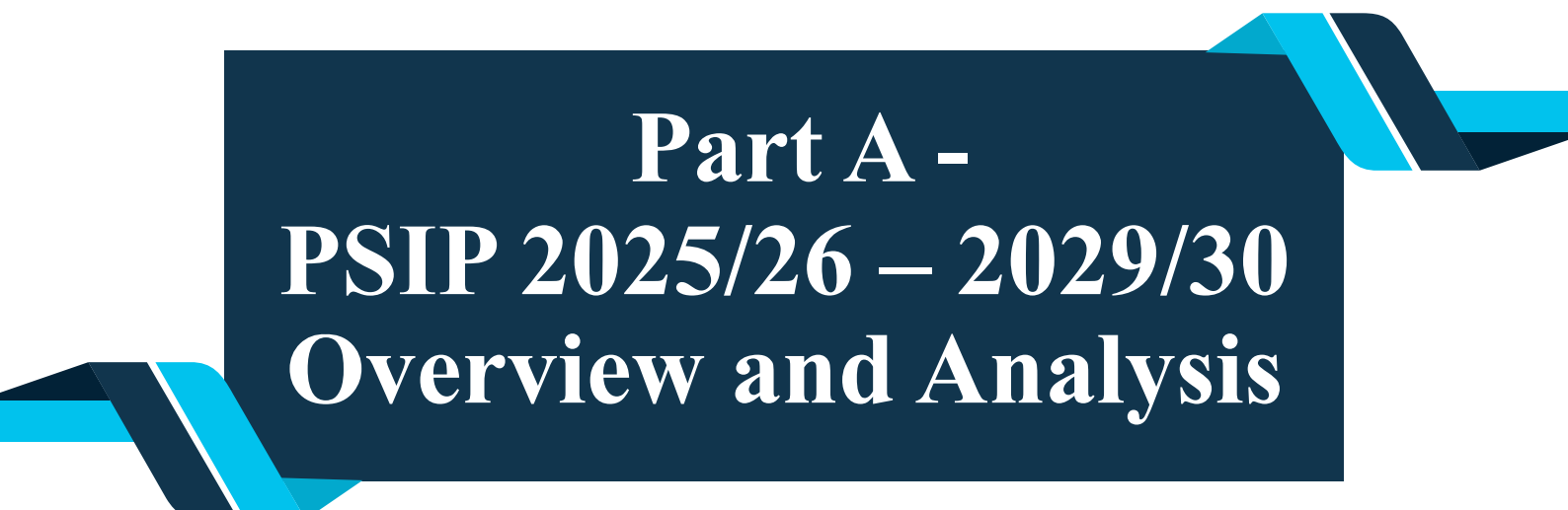
1.5 Structure of the PSIP Document

The PSIP document is structured as follows –

Part A: Provides an overview and analysis of the five-year PSIP 2025-2026 to 2029-2030;

Part B: Provides the list of projects and programmes that are financed from the Consolidated Fund, Special Funds and SOEs' own funds.

Part C: Provides the list of projects under Preparation



**Part A -
PSIP 2025/26 – 2029/30
Overview and Analysis**

2.0 Overview and Analysis

2.1 PSIP 2025-2026 to 2029-2030

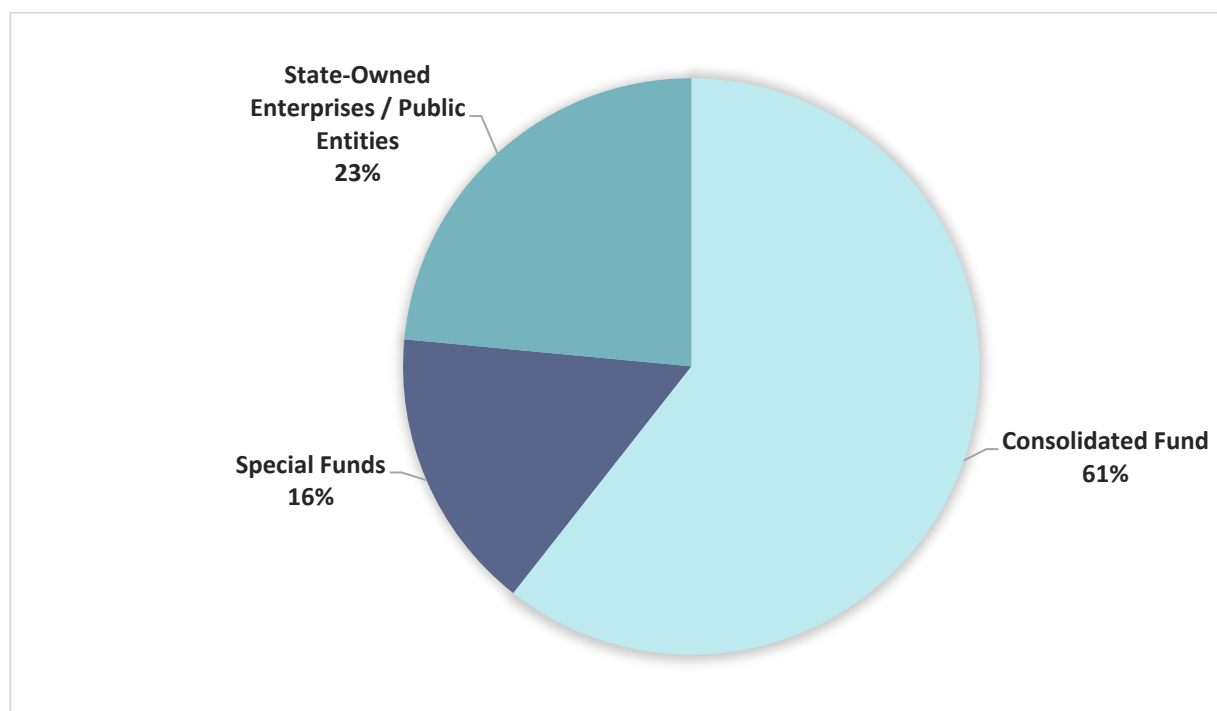
Table 1 below provides a summary of the total PSIP for 2025/26 to 2029/30 and its sources of financing.

Table 1: PSIP 2025-2026 to 2029-2030

Source of Financing	Rs Million					
	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
Consolidated Fund	18,867	24,568	34,602	17,491	13,571	109,099
Special Funds	9,996	7,035	4,356	3,582	3,654	28,623
State-Owned Enterprises	15,654	12,861	9,031	3,947	819	42,314
Total	44,518	44,464	47,990	25,020	18,044	180,035

The **Consolidated Fund** remains the most important financing source for Government capital projects, followed by SOEs and finally Special Funds.

Figure 1: Financing of the PSIP



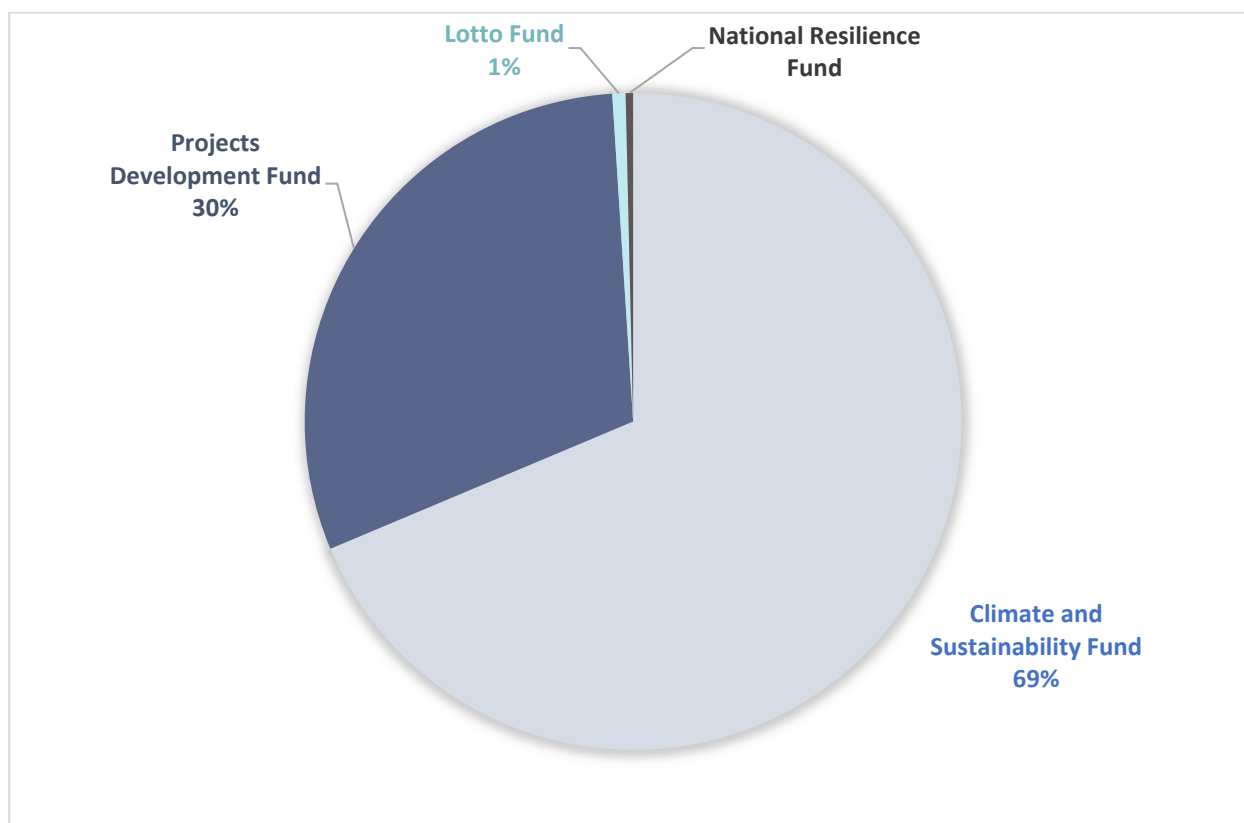
A summary of planned expenditure by different **Special Funds** is provided below:

Table 2: Investment from Special Funds

Special Funds	Rs Million					
	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
Climate and Sustainability Fund	3,899	3,983	3,910	3,567	3,639	18,997
Projects Development Fund	5,920	3,007	416	-	-	9,343
Lotto Fund	75	45	30	15	15	180
National Resilience Fund	102	-	-	-	-	102
Total	9,996	7,035	4,356	3,582	3,654	28,623

The main sources of financing with respect to Special Funds will be the the Climate and Sustainability Fund and the Projects Development Fund. In the context of the Public Bodies Financial Sustainability Programme , the Special Funds are being rationalised. The National Environment Fund will be closed and its projects will be financed under the Climate and Sustainability Fund. The Projects Development Fund and National Resilience Fund will eventually be closed with the completion of the existing projects and schemes. The Climate and Sustainability Fund will continue to finance climate change adaption and mitigation projects and programmes.

Figure 2: Investment from Special Funds

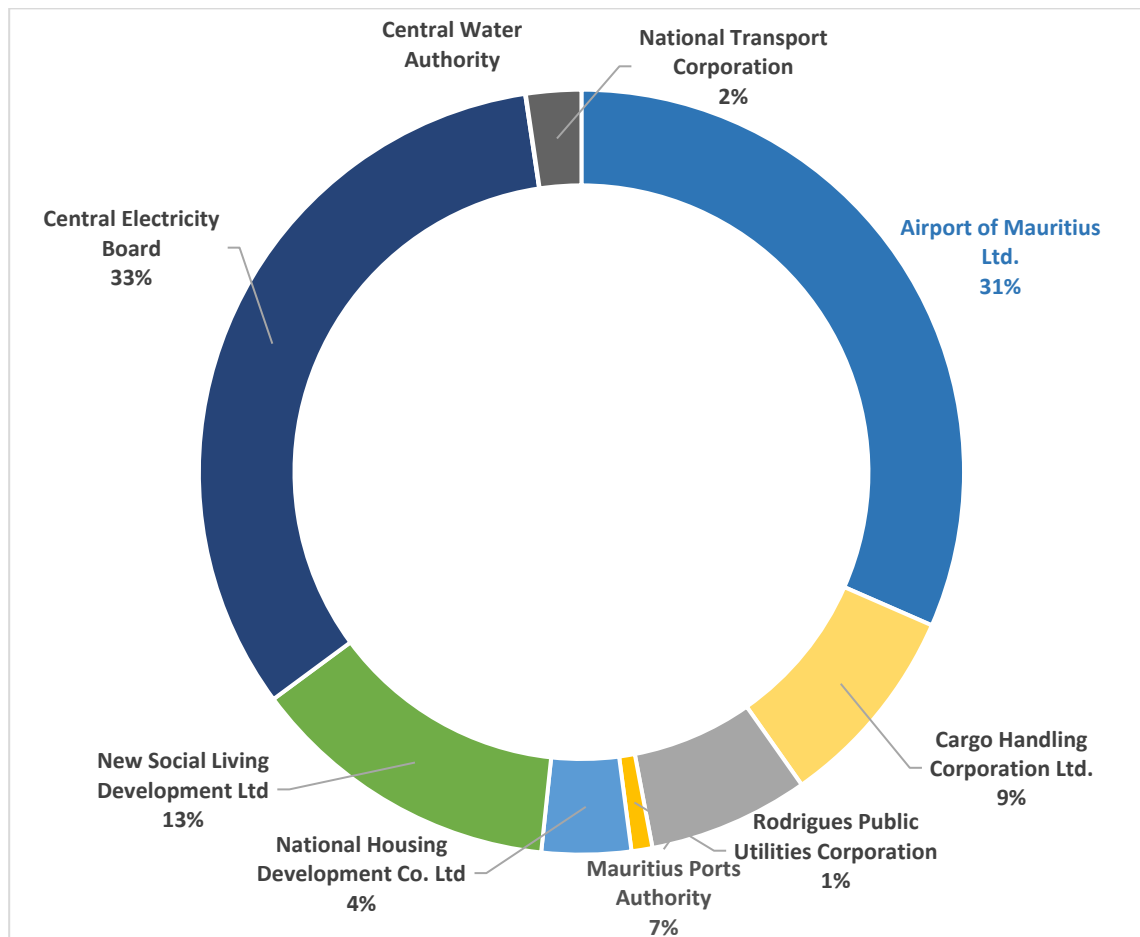


Capital projects undertaken by SOEs are included in the PSIP as per table below:

Table 3: Investment by SOEs

State-Owned Enterprise	Rs Million					5-Year Total
	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	
Airport of Mauritius Ltd.	1,971	3,542	3,500	3,127	743	12,883
Cargo Handling Corporation Ltd.	698	1,506	1,336	-	-	3,540
Mauritius Ports Authority	269	838	853	738	76	2,774
Rodrigues Public Utilities Corporation	340	20	-	-	-	360
National Housing Development Co. Ltd	631	586	242	82	-	1,541
New Social Living Development Ltd	4,400	992	-	-	-	5,392
Central Electricity Board	5,581	4,765	3,026	-	-	13,372
Central Water Authority	11	-	-	-	-	11
National Transport Corporation	949	-	-	-	-	949
State Trading Corporation	804	613	75	-	-	1,492
TOTAL	15,654	12,861	9,031	3,947	819	42,314

Figure 3: Planned Investment by SOEs



2.2 External Financing of Projects (Loans and Grants)

Table 4: Five-Year 2025-2026 to 2029-2030 Projected External Financing of PSIP

PSIP Expenditure	Rs Million				
	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30
(i) Capital expenditure from Performance Based Budget	28,863	31,603	38,958	21,072	17,225
<i>Financed by:</i>					
Project Loans (External)	4,906	7,058	10,310	2301	0
Budget Support Loans	0	1,450	0	0	0
Project Grants (External)	1720	1109	337	0	0
Other Funding	22,237	21,986	28,311	18,771	17,225
(ii) Capital expenditure from Public Enterprises	15,654	12,861	9,031	3,947	819
<i>Financed by:</i>					
Public Institutions' Own Funds	7,555	5,351	3,486	268	33
Loans from Central Government	651	201	25	24	33
Grants from Central Government	2,200	706	0	0	0
Project Loans (External)	4,015	5,209	3,895	3,460	712
Project Grants (External)	168	235	237	216	74
Other Funding	1,065	1,211	2,119	3,344	7,398

Note: Budget Support Loan is a high level estimated figure

2.3 PSIP by Functional Classification

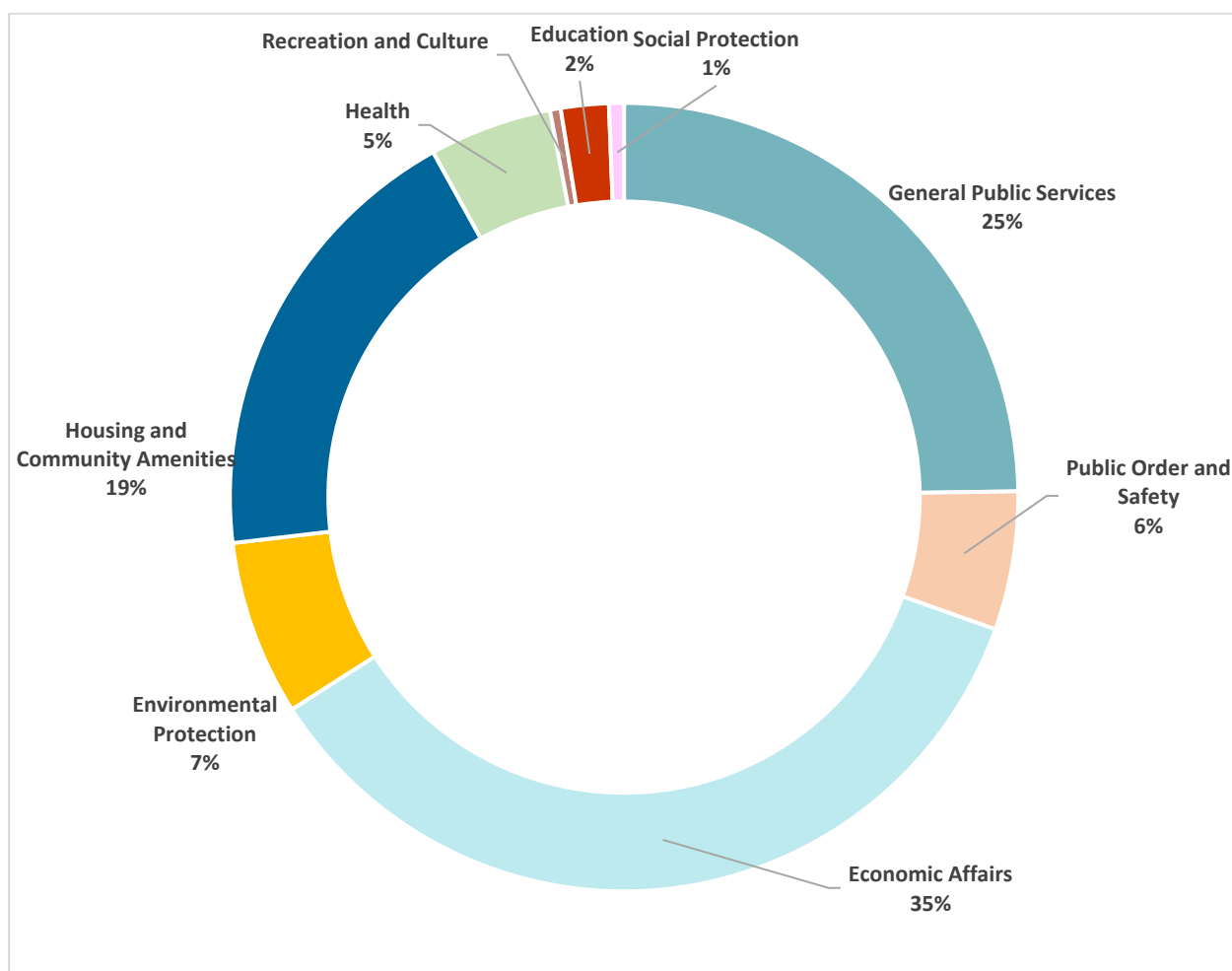
Over the next five years 2025/26 to 2029/30, total planned PSIP will be as follows –

Table 5: Five-Year 2025-2026 to 2029-2030 Planned Investment by Function

Rs Million

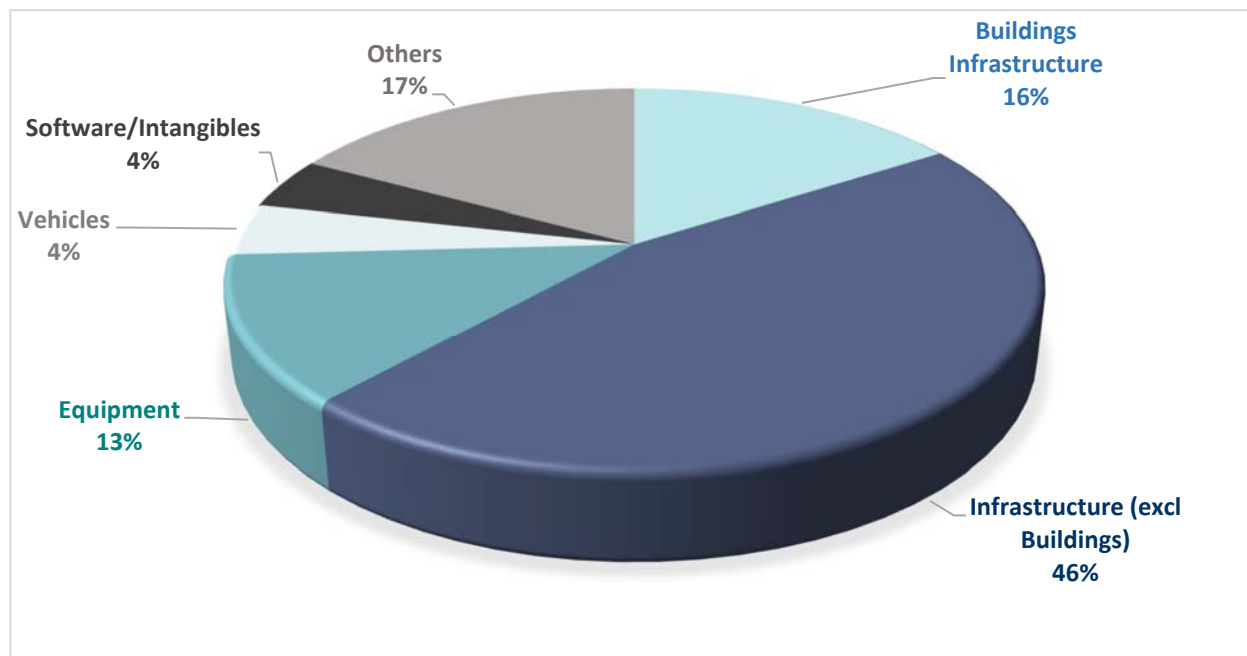
Description	Estimates 2025/26	Planned 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	5-Year Total
General Public Services	10,305	12,567	15,132	3,430	3,162	44,595
Public Order and Safety	2,280	2,806	3,914	846	380	10,226
Economic Affairs	12,453	13,279	15,591	13,339	9,245	63,907
Environmental Protection	2,527	3,308	2,710	2,378	2,022	12,945
Housing and Community Amenities	12,564	8,878	8,270	2,920	1,245	33,876
Health	2,918	1,956	1,342	1,421	1,421	9,057
Recreation and Culture	373	303	43	38	38	793
Education	749	954	788	566	472	3,528
Social Protection	350	415	201	82	61	1,108
Total PSIP	44,518	44,464	47,990	25,020	18,044	180,035

Figure 4: Planned Investment 2025-2026 to 2029-2030 by Function



2.4 PSIP by Type of Investment

Figure 5: PSIP by Type of Investment



Other Infrastructure Works (excluding Buildings) will make up the major part of the planned investment. Projects and programmes include, amongst others, roads projects, bridges and flyovers, rehabilitation and construction of dams and service reservoirs, port and airport development projects, upgrading of amenities, sewerage projects, construction of drains around the island, and mitigation and adaptation measures against coastal erosion including rehabilitation of beaches.

Buildings will include amongst others the construction of social housing units, market fairs and sports complexes around the island, the new Forensic Science Laboratory, National Archives and National Library buildings, a Modern Eye Hospital, Upgrading of existing hospitals and Renovation of Port Louis Theatre Phase II.

Equipment will be acquired for the Healthcare Sector, the Department of Civil Aviation, Water Sector, National Coast Guard, IT Projects, and Forensic Science Laboratory, amongst others.

Transport Equipment includes, inter alia, the acquisition of vehicles for the Police Force and Fire and Rescue Services, aircraft and helicopter.

Software/Intangibles will mainly concern expenditure on the e-Passport System, the Automated Biometric Information System, e-Health, e-Social Security, etc.

The remaining **other** public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services with regards to capital projects.



2.5 Major and Key Community Based Projects by District

2.5.1 District of Pamplemousses

<p>Major Projects</p> <ul style="list-style-type: none"> ▪ Construction of a Modern centralized warehousing facility for the State Trading Corporation at Riche Terre ▪ Construction of 66 kV GIS Substation at Belle Vue ▪ Irrigation System at Pointe aux Piments ▪ Construction of Triolet Police Station ▪ Upgrading of La Nicoliere Water Treatment Plant <p>Key Community Based Projects</p> <ul style="list-style-type: none"> ▪ Upgrading of Anjalay Coopen Stadium and Souvenir Swimming Pool ▪ Construction of Multipurpose Sport Complex at Petite Julie ▪ Construction of Sport Complex at Notre Dame ▪ Setting up of Incinerators at Long Mountain, Creve Coeur, Plaines des Papayes, Calebasses ▪ Upgrading of Camp la Boue Women Empowerment Centre ▪ Upgrading of Beaches and Amenities at Trou aux Biches, Mont Choisy and Pointe aux Piments 	
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2.5.2 District of Flacq

	<p>Major Projects</p> <ul style="list-style-type: none"> ▪ Construction of Motorway M4 from Pont Blanc to Bel Air ▪ Upgrading of B28 Road from Beau Champ to Bel Air ▪ Upgrading of Brisee Verdiere - St Julien - Constance Road ▪ Construction of Pont Lardier Water Treatment Plant ▪ Specialised Equipment for Flacq Teaching Hospital <p>Key Community Based Projects</p> <ul style="list-style-type: none"> ▪ Construction of Sub Hall and Football Ground at Camp Marcelin ▪ Setting up of Incinerator at Quatre Cocos ▪ Renewal of Pipeline in the Region of St Julien D'Hotman ▪ Upgrading of Beach Amenities at Poste La Fayette ▪ Drainworks at Montagne Blanche
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2.5.3 District of Black River

Major Projects

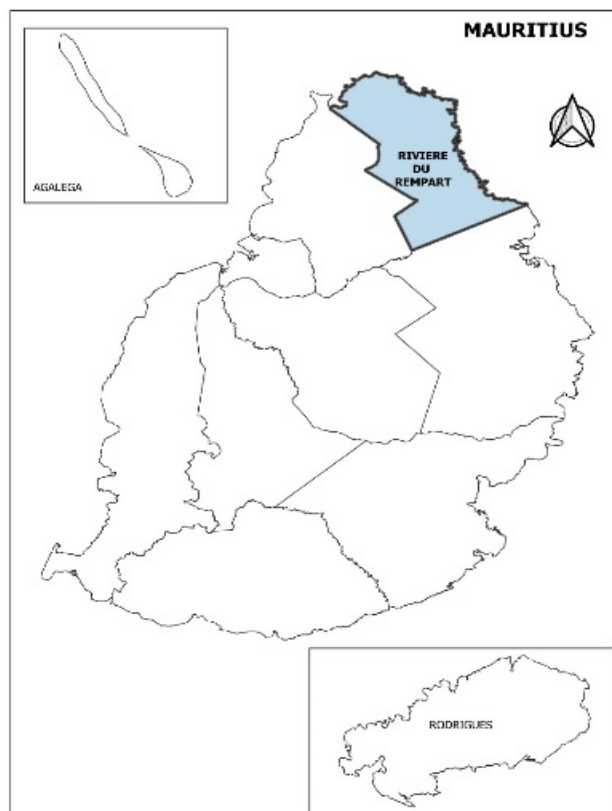
- Construction of 66kv GIS Substation at Chaumiere
- Construction of Social Housing Units at La Valette
- Construction of Flic en Flac Bypass
- Rehabilitation of La Ferme Dam
- Sewerage Project at Cite La Ferme, Terrasson, Pointe aux Sables

Key Community Based Projects

- Upgrading of Trou Chenille Open Air Museum
- Construction of Bambous Area Health Centre
- Upgrading of Richelieu Women Empowerment Centre
- Rehabilitation of Albion Beach
- Upgrading of Beach Amenities at La Prairie and Tamarin
- Reconstruction of culvert along Albion Approach Road



2.5.4 District of Riviere du Rempart



Major Projects

- Grand Baie Sewerage Project
- Flyover on Motorway M2 at Labourdonnais
- Construction of Motorway M4 from Forbach to Pont Blanc
- Construction of Goodlands Police Station

Key Community Based Projects

- Setting up of Incinerators at Riviere du Rempart
- Upgrading of Multipurpose Complex at Rivière du Rempart and Goodlands
- Reconstruction of Haute Rive Bridge at Rivière du Rempart
- Upgrading of Beach Amenities at Roches Noires and Grand Baie
- Construction of drains at Doorgachund Hurry Government School, Nuchcheddy, Ramsamy Road, Goodlands, along SSR Street (ex Pave Road), Riviere Du Rempart and Amaury
- Culvert across RDA Road at Mont Piton

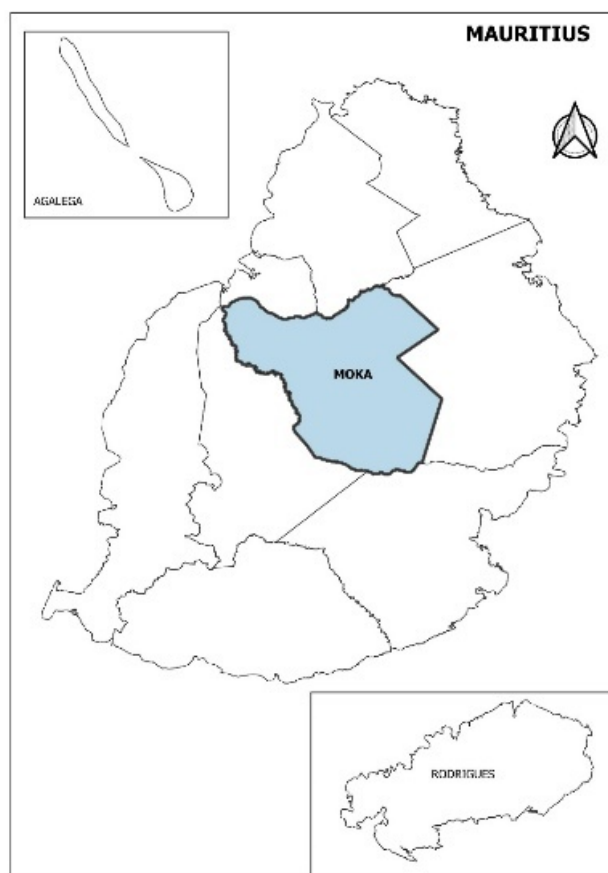
2.5.5 District of Moka

Major Projects

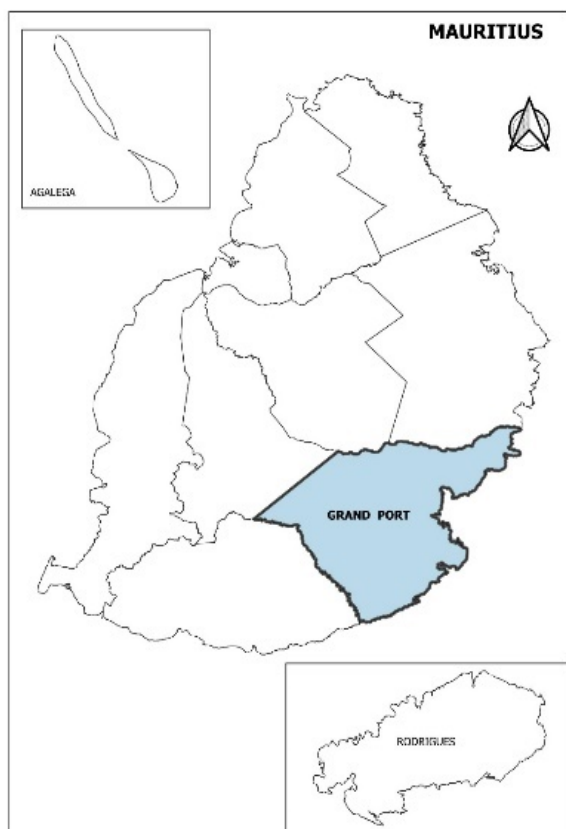
- Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant
- Laying Double Circuit 66 kV cables to Cote d'Or & Moka City
- Upgrading of Quartier Militaire Road (B6)

Key Community Based Projects

- Construction of a Fire Station at Montagne Blanche
- Setting up of Incinerator at Quartier Militaire
- Construction of Gentilly Bridge
- Construction of drains and culverts at Camp Thorel, Petit Verger Branch Road, Kalimaye Road, Gentilly, Valetta and Quartier Militaire
- Reconstruction of bridge at Cite Myosotis, St Pierre
- Construction of a cut-off drain along Motorway M3 in the region of L'Avenir



2.5.6 District of Grand Port



Major Projects

- Construction of 66/22 kV GIS Substations at Rose Belle & Airport
- Solid Waste Disposal Facilities at Mare Chicose Landfill
- Renewal of pipeline in the regions of Mahebourg
- 14 MW Renewable Energy Tower Plants at SSR International Airport
- Construction of Cent Gaulette Police Station

Key Community Based Projects

- Upgrading of Blue Bay Beach Arena
- Extension of Rose-Belle Market Fair
- Setting up Incinerator at Mare Tabac
- Upgrading of Bridge along B28 Road at Grand Sable
- Renewal of Pipeline from Ferney to Bambous Virieux and in the Region of Mahebourg
- Rehabilitation of Bois des Amourettes Beach
- Upgrading of Beach Amenities at Blue Bay and Le Bouchon

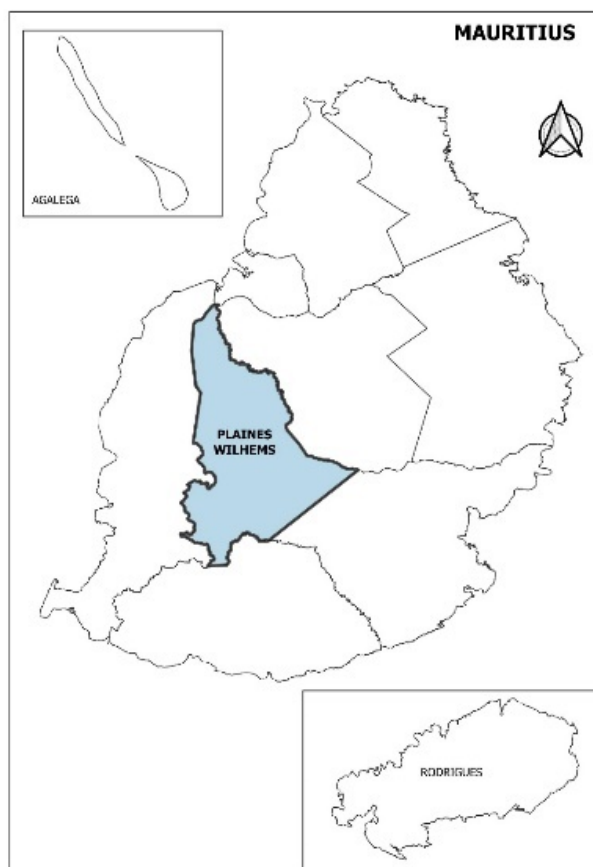
2.5.7 District of Plaines Wilhems

Major Projects

- Construction of Hermitage Bypass
- Construction of a Flyover on Motorway M1 at La Vigie
- Upgrading of part of Holyrood Road
- Construction of Footbridge at Trianon near Margarine
- Construction of Phoenix Police Station

Key Community Based Project

- Upgrading of Daniel Imbert Sports Complex, La Source
- Construction of Gymnasium at Stanley, Rose-Hill
- Construction of Futsal Court, Ebene
- Setting up of Incinerator at Midlands
- Construction of Curepipe Area Health Centre
- Pedestrian Access to Trianon LRT Station
- Upgrading of Floreal Wellness Centre
- Construction of Bus Holding Area at Bassin
- Reconstruction of bridge along John Kennedy Road



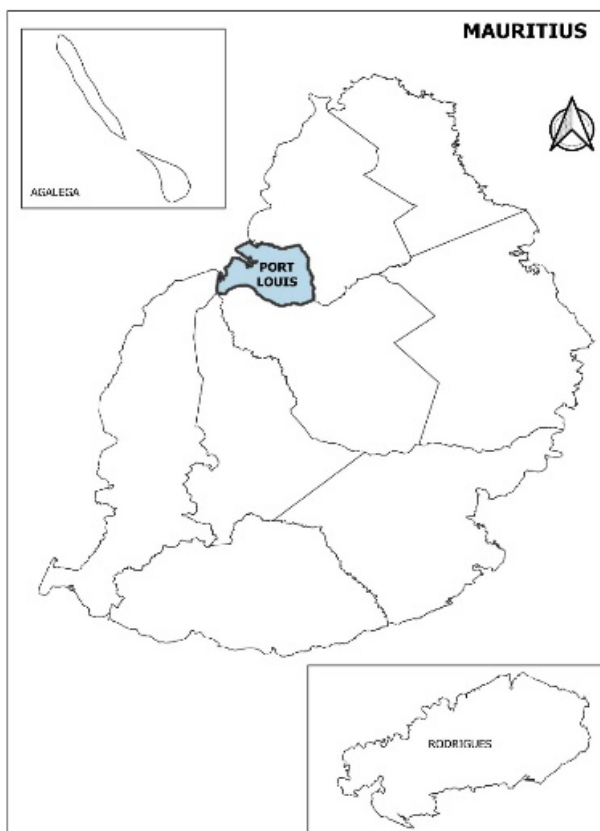
2.5.8 District of Port Louis

Major Projects

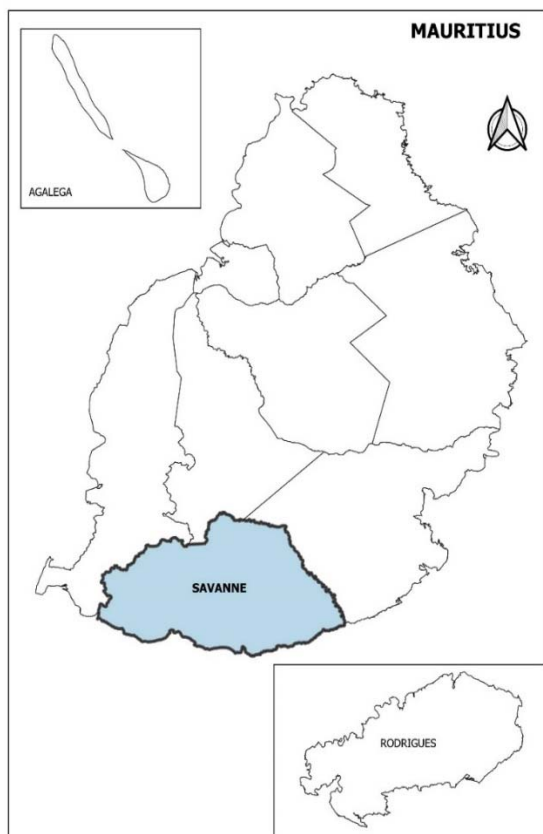
- Upgrading of Abdool Raman Abdool GS
- Renovation of Port Louis Theatre - Phase II
- Arrestor Bed on Motorway M1 at Soreze
- Construction of Sports Centre at Plaine Verte
- Pailles Guibies Sewerage Project
- Slip Lane under Metro Viaduct at Caudan
- Upgrading of Rouselle Bridge

Key Community Based Projects

- Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis
- Construction of Multipurpose Complex at Abercrombie and Quartier Shell, Roche Bois
- Setting up of Incinerator at Tranquebar
- Construction of Roche Bois Community Health Centre
- Construction of Fish Landing Station Bain des Dames
- Renewal of Pipeline at Ste Croix



2.5.9 District of Savanne



Major Projects

- Construction of Bois Cheri Bypass
- Construction of Riviere Des Anguilles Dam
- Upgrading of Savanne Road (A9) from La Flora to Tyack
- New link road from Britannia to Riviere des Anguilles

Key Community Based Projects

- Construction of Gymnasium at St. Felix
- Setting up of Incinerator at Tyack
- Construction of Market Fair at Chemin Grenier
- Construction of Bus Terminals at Camp Diable and Riviere Des Anguilles
- Upgrading of Mont Blanc Water Treatment Plant
- Rehabilitation of Souillac Beach
- Upgrading of Beach Amenities at St Felix and Pomponette
- Upgrading of drains at Le Grand Branch Road, Grand Bois

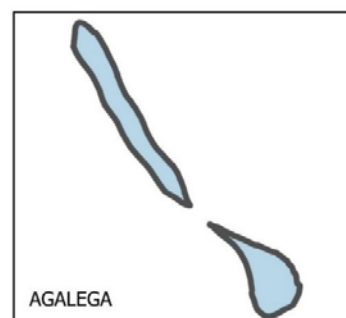
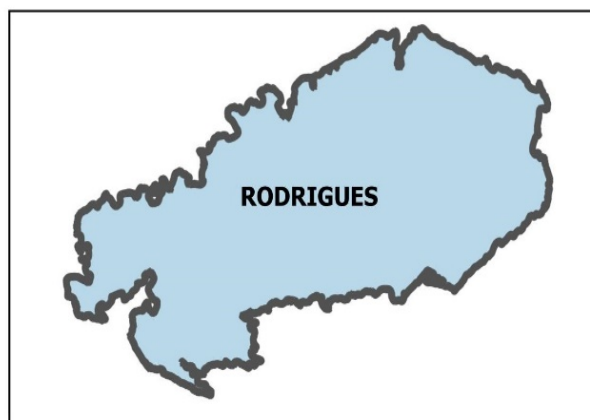
2.5.10 Rodrigues and Outer Islands

Major Projects

- Construction of New Runway at Plaine Corail Airport
- Construction of Social Housing Units in Agalega
- Water Development projects, including desalination

Key Community Based Projects

- Upgrading/Uplifting of Community Centres and Refugee Centres (Disaster Risk Reduction)
- Installation of 100 Solar Public lights along roads
- Installation of a Community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues
- Drainworks at Quatre Vents



2.6 e-Government Initiatives

With a view to improving the delivery of public services to citizens and improving governance processes and outcomes, Government will be investing in a series of IT projects; the main projects are listed in Table 6 below;

Table 6: e-Government Initiatives

		Rs Million
SN	Description	Project Value
Judiciary		
1	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	25
Prime Minister's Office		
2	E-Passport Project	525
Police Service		
3	Automated Biometric Identification System	168
4	Digitalisation of Fixed Penalty Notice	4
5	Upgrading of Integrated Driving License Management System	2
6	e-Government Projects: Prison Management System	7
Ministry of Finance		
7	Implementation of a Central Electronic Monitoring System - Gaming Machine	193
8	Implementation of Big Data and E-Invoicing (CAPEX)	107
Corporate and Business Registration Department		
9	Corporate and Business Registration Integrated System 3.0	30
Ministry of Housing and Lands		
10	Enhancement of LAVIMS 1.0	40
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries		
11	Acquisition of Electronic Catch Reporting System (EU Funded)	25
Ministry of Health and Wellness		
12	e-Health (Software & Hardware)	633
13	Local Area Network for digital health services	75
Ministry of Tourism		
14	Tourism Authority - Revamping of the Integrated Information System	21
Social Security and National Solidarity		
15	e-Social Security System	502
Office of the Solicitor-General		
16	Laws of Mauritius Online Project	12
Ministry of Labour and Industrial Relations		
17	Digital platform for Registry of Associations	17
Ministry of Gender Equality and Family Welfare		
18	Acquisition of Fleet Management System	78
Ministry of Information Technology, Communication and Innovation		
19	MAIA 2.0	40
20	Revamped MauSign CA Platform	147
21	Revamped EQMS/MoRendezVous	15
22	MauPass Cloud-Based Services (DR)	10
Ministry of Arts and Culture		
23	Digitisation of the Archives	15

Note: Figures have been rounded

2.7 Projects in the Pipeline

The pipeline of projects include –

- (a) new projects that are included in the PSIP and that are planned to start in FY 2025-2026 and in subsequent years; and
- (b) projects that have passed the preliminary appraisal process and are listed as “Projects Under Preparation” at **Part C**.

2.8 Appraisal and Selection of Projects

Project appraisal and selection is undertaken at the level of the Project Investment Management Unit (PIMU) of the Ministry of Finance.

New projects included in the pipeline have been prioritised based on their alignment with Government policy and strategic focus, economic and financial efficiency, risks and environmental/climate change criteria.

The appraisal and selection of capital projects proposals is carried out using the Five Case Model, which is a framework developed by HM Treasury on behalf of the UK Government. In 2018, the G20 adopted the Five Case Model as an international best practice methodology for infrastructure projects delivery, particularly in the public sector.

The Five Case Model comprises these important dimensions –

1. **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
2. **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
3. **Commercial case**, which examines procurement requirements and assesses the implementing bodies’ readiness for prompt project delivery;
4. **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
5. **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, sustainability aspects of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

New projects which satisfy the above-mentioned criteria are included in the PSIP, which ensures that projects are strategically aligned, achieve value for money, are commercially and financially viable, and achievable.

Projects that are still at an early stage of development but are considered worth further investigation and preparation are kept in the “Projects under Preparation” list. Funds for preparatory works are under the “Centrally Managed Initiatives of Government”.

The list of projects under preparation is at **Part C**.

2.9 Private Participation in Public Projects

Government is having recourse to alternative financing options including private funding for the implementation of public projects. In addition to project finance, private sector also contributes to efficiency and innovation in the implementation of projects. Public projects may be implemented by the private sector subject to certain criteria such as a fair sharing of risks, affordability to the Government and value for money. The BOT Projects Unit of the Ministry of Finance has identified a list of projects which are under consideration:

Table 7: List of PPP Projects

SN	Project
	Industry
1	<u>Academy of Design and Innovation (ADI) Eco Campus</u> The project consists of the design of a purpose-built campus of gross floor area of 37,962 sq mts, with green concepts that will facilitate the organisation and planning of course deliveries while meeting local and international norms. The building will also include a hostel with 603 beds.
	Education and Training
2	<u>Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)</u> The project comprises the (i) relocation of the training equipment, tools and furniture of Sir Rampersad Neerunjun Training Centre (ii) demolition of the existing building infrastructure (iii) construction of a new state-of-art education centre with a new administrative block, modern workshops, classrooms, IT labs, a lecture theatre, a resource centre, a canteen and accompanying facilities, and (iv) construction of a building to house the Headquarters of Institute of Technical Education and Technology.
3	<u>Construction of a Hall of Residence for the University of Mauritius at Réduit</u> The project consists of the setting up of a Hall of Residence at the University of Mauritius (UoM), Réduit, on a BOT mode. This project will comprise a total of 114-room facility, which will consist of 90 student rooms and 24 visitors' rooms. the Hall of Residence will be constructed on a site of an extent of 10,994 metre square (Approx. 2.7 acres) at the UoM Farm at Réduit.
4	<u>Revamping of Professional Drivers Training Centre at Forest Side</u> The project consists of revamping the existing Professional Drivers Training Centre into a Modern Driver Training and Education Centre. This comprises of renovation of the existing building, provision of specialised equipment such as simulators and construction of an advanced track, which includes Crossing Junction, Skid Patch, Obstruction Area, Wet Section, Uphill Gradient Section and Braking and Slalom Section.
	Water & Wastewater
5	<u>New Roche Bois Pumping Station and Baie du Tombeau Wastewater Treatment Plant</u> The project consists of upgrading of the existing Roche Bois pumping station and construction of a Wastewater Treatment Plant at Baie du Tombeau.
6	<u>Upgrading of La Nicoliere Water Treatment Plant</u> Rehabilitation and extension of the treatment capacity of La Nicoliere Water Treatment Plant from 66,000 m ³ per day to 100,000 m ³ per day.
	Energy Self-Sufficiency
7	<u>Implementation of a Solar PV System at St Martin Wastewater Treatment Plant</u> The Wastewater Management Authority intends to undertake the project under a PPP model which will involve the development and operation of a 9 MW Solar Photovoltaic System at St Martin Wastewater Treatment Plant. It will include the setting up of a solar farm with all amenities and interconnections with CEB grid . The objective of the project is to contribute to our national objectives of substituting our energy generation by renewable technologies.
	Solid Waste Management
8	<u>Integrated Waste Processing Facility</u> This project consists of sorting, composting and recycling of household waste. The objectives of the project include the following: (a) diversion of a sizable portion of the recyclable waste component from Mare Chicose Landfill to the two new plants located at Laventure and La Chaumiere; and (b) promoting the circular economy through use of recovered materials from waste.
	Road and Land Transport
9	<u>Fleet Management System</u>

SN	Project
	The Fleet Management System would provide for a tracking system to monitor vehicle operation to keep the fleet running efficiently and on time and to allow the tracking of buses to ensure that bus operators are adhering to their established time table. The project will also provide a Passenger Information System (PIS) designed to provide real-time bus travel information to passengers before, during, and after their journey.

2.10 Project Implementation and Monitoring

The Project Management and Contract Administration (PMCA) Unit of the Ministry of Finance has the mandate to ensure that projects are implemented in a timely manner, within approved costs and meet the intended outcomes as well as to provide advice to public bodies in respect of project management and contract administration.


The functions of Project Management and Contract Administration are to:

- (a) formulate policies and issue instructions, directives, procedures, circulars, technical notes and manuals relating to project management and contract administration;
- (b) designate a public officer to assist a public body with project management and contract administration;
- (c) oversee project implementation by public bodies and, where appropriate, give necessary advice and instructions to ensure seamless implementation;
- (d) prepare a post-implementation report of every completed project;
- (e) maintain a database of experienced and competent project managers whose services may be hired by public bodies;
- (f) organise, conduct or arrange for appropriate training programmes for public officers involved in project implementation; and
- (g) liaise and collaborate with international organisations to improve project management and contract administration.

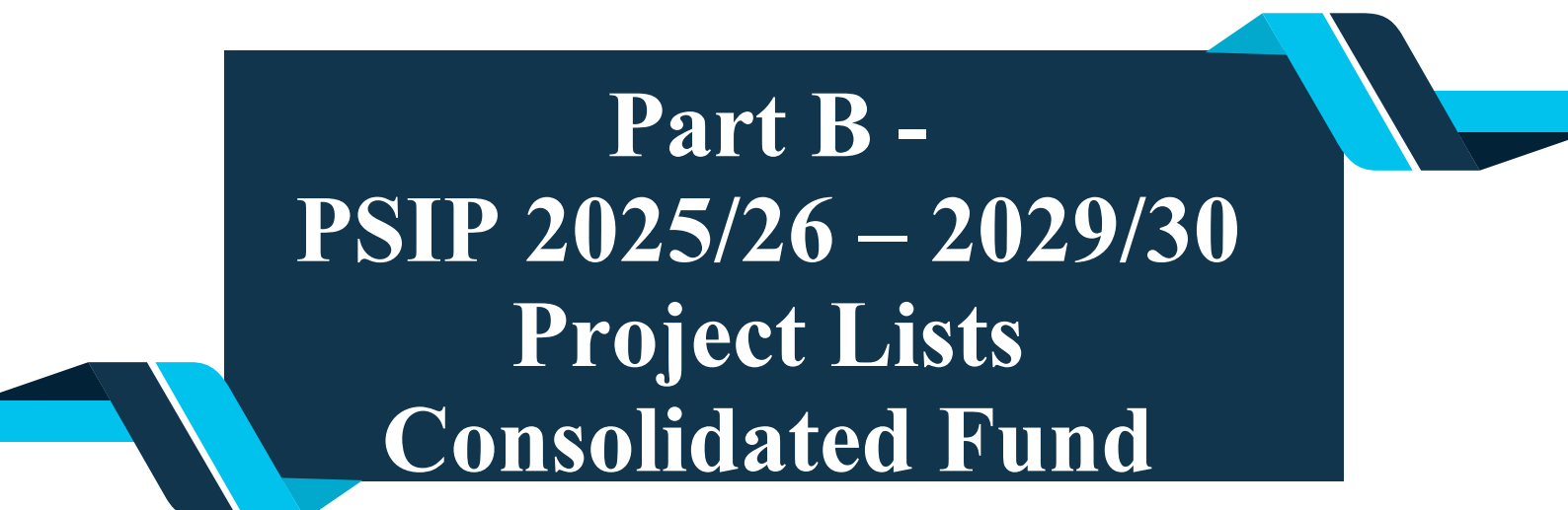
The PMCA will designate Project Coordinators in identified Ministries to assist in project implementation and contract administration. In addition, PMCA will carry out capacity building programmes for public officers to improve their project management skills and contract administration.

The PMCA will also identify early signs of projects going off-track with a view to addressing same through appropriate corrective actions.

The dynamic National Schedule of Rate and National Analysis of Rates will become operational before the end of 2025. This will enable more accurate project cost estimates, thus avoiding bids received being financially unresponsive and re-tendering with cost increases.



**Part B -
PSIP 2025/26 – 2029/30
Project Lists**



**Part B -
PSIP 2025/26 – 2029/30
Project Lists
Consolidated Fund**

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Office of the President									
Programme 0101: Presidency Affairs									
A0577	Security Enhancement			1.70	8.20	10.80	-	-	-
A057799	Security Enhancement President's Residence	17.30	2.99	-	6.50	10.80	-	-	-
A057705	Demolition and Reconstruction of Guard Post No.3			1.50	1.70	-	-	-	-
A057706	Vehicular Barrier at the Main Gate			0.20	-	-	-	-	-
A0345	Upgrading of State House			5.03	14.50	24.10	1.60	1.40	-
A034501	Upgrading of State House - Consultancy Services	15.10		1.79	5.46	4.85	1.60	1.40	-
A034503	Embellishment Works at Main Gate		0.95	0.06	0.06	-	-	-	-
A034504	Upgrading of 2 Kiosks	3.80	1.02	1.82	-	-	-	-	-
A034505	Rehabilitation of Pond & Upgrading of Canals		1.21	0.07	-	-	-	-	-
A034506	Irrigation System	1.38		1.30	0.07	-	-	-	-
A034507	Replacement of a Diesel Tank and Bund wall	3.51		-	3.51	-	-	-	-
A034508	Embellishment works (landscaping and kiosk)	8.70		-	2.00	6.70	-	-	-
A034509	Upgrading of Canals	7.25		-	1.50	5.75	-	-	-
A034510	Upgrading of Fish Pond	6.50		-	1.30	5.20	-	-	-
A034511	Rehabilitation of Fountain	2.00		-	0.40	1.60	-	-	-
A034512	Wall of Historical Milestone	0.20		-	0.20	-	-	-	-
A0656	Setting up of Ayurvedic Garden			0.58	1.00	-	-	-	-
A065699	Setting up of Ayurvedic Garden	12.40	8.61	0.10	1.00	-	-	-	-
A065601	Upgrading of Pathways		2.37	0.48	-	-	-	-	-
A075799	Upgrading of Pathways (Phase II)	9.20		-	3.40	5.80	-	-	-
A0642	Acquisition of IT Equipment		1.32	0.30	1.00	-	-	-	-
TOTAL - Programme 0101: Presidency Affairs				7.60	28.10	40.70	1.60	1.40	-
TOTAL - Office of the President				7.60	28.10	40.70	1.60	1.40	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
National Assembly									
Programme 0103: Parliamentary Affairs									
A0452	Upgrading of Parliamentary Security	4.00	4.33	-	4.00	-	-	-	-
A0599	Repairs of Old Parliament House	48.76		-	20.76	28.00	-	-	-
A0756	Consultancy Services - Replacement of Aircon & other accessories in Chamber			-	2.44	-	-	-	-
A0377	Acquisition of Equipment for Live Broadcasting (Studio for Parliament TV)	9.00		-	4.00	5.00	-	-	-
TOTAL - Programme 0103: Parliamentary Affairs				-	31.20	33.00	-	-	-
TOTAL - National Assembly				-	31.20	33.00	-	-	-
Office of the Electoral Commissioner									
Programme 0105: Electoral Services									
A0739	Acquisition of Vehicles			3.50	-	-	-	-	-
TOTAL: Programme 0105: Electoral Services				3.50	-	-	-	-	-
TOTAL - Office of the Electoral Commissioner				3.50	-	-	-	-	-
Judiciary									
Programme 0107: Administration and Delivery of Justice									
B0233	Upgrading of New Court House			4.40	11.60	14.00	2.40	0.19	-
B023303	VRV Air-Conditioning System	12.93	8.89	4.40	2.70	-	-	-	-
B023304	Replacement of Old Air-Conditioning System by VRV (Consultancy)	12.94		-	1.80	-	-	-	-
B023305	Repairs and Renovation (Tiles)	23.69		-	7.10	14.00	2.40	0.19	-
B0232	Upgrading of Supreme Court (Including Historic Building)			0.30	-	-	-	-	-
B023204	Restoration of Law Books (Library)	0.90	0.06	0.30	-	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B000406	Waterproofing - Pamplemousses and Riviere Du Rempart District Court	4.00	3.42	0.20	-	-	-	-	-
B0169	Acquisition of IT Equipment			9.40	29.50	4.00	-	-	-
B016902	Replacement of IT Equipment			6.00	10.00	3.00	-	-	-
B016911	Video Conferencing System	29.10	11.52	1.13	7.50	-	-	-	-
B016905	Computerisation of Revenue Collection System	15.00	3.80	0.50	9.00	-	-	-	-
B027299	Case Management System for Childrens' Court	6.90	5.18	0.58	-	-	-	-	-
B016913	Revamping of LAN at New Court House	5.20		1.20	3.00	1.00	-	-	-
B030699	Setting up of Digital Court Recording and Video Conferencing System at Rodrigues Court	6.33		-	2.00	3.00	1.30	-	-
B023499	Acquisition of Generators	12.00	2.95	-	2.50	-	-	-	-
B028999	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	25.30		-	4.00	17.00	4.30	-	-
B030599	Transcription Software	6.33		-	2.00	3.00	1.30	-	-
TOTAL - Programme 0107: Administration and Delivery of Justice				14.30	51.60	41.00	9.30	0.19	-
TOTAL - Judiciary				14.30	51.60	41.00	9.30	0.19	-
Office of the Director of Public Prosecutions									
Programme 0108: Criminal Advisory and Litigation									
B028499	Upgrading of Office Buildings	6.20		0.60	5.30	0.30	-	-	-
B011199	Acquisition of Vehicle			-	2.00	-	-	-	-
B023899	Online Project for Provision of Briefs to Counsels	4.11	1.21	1.60	1.30	-	-	-	-
B023901	Enhancement of the Certificate of Character Online Application	10.00	0.27	0.30	0.50	-	-	-	-
B024901	Acquisition of IT Equipment		0.45	4.00	2.00	2.00	2.00	-	-
B030499	Revamping of File Server	4.10		-	2.30	1.80	-	-	-
B0259	Acquisition of Air-conditioning Equipment			-	14.50	0.80	-	-	-
B025999	Acquisition of Air-conditioning Equipment - Phase I	14.31	2.72	11.38	0.20	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B025901	Acquisition of Airconditioning Equipment Phase II	16.30		1.02	14.30	0.80	-	-	-
B029199	Library Management System	6.00		0.50	4.00	1.50	-	-	-
TOTAL - Programme 0108: Criminal Advisory and Litigation				19.40	31.90	6.40	2.00	-	-
TOTAL - Office of the Director of Public Prosecutions				19.40	31.90	6.40	2.00	-	-
Public Service Commission and Disciplined Forces Service Commission									
Programme 0109: Public Service and Disciplined Forces Service Affairs									
A0008	Upgrading of Office Building			0.43	0.20	-	-	-	-
A000805	Renovation of Office Building		2.97	0.40	0.20	-	-	-	-
A000809	Generator Room		0.60	0.04	-	-	-	-	-
A0286	Acquisition of vehicles		2.78	1.50	-	-	-	-	-
A0260	Acquisition of IT Equipment			1.27	6.80	-	-	-	-
A026001	Automatic MCQ Marking System	2.20		-	2.20	-	-	-	-
A026099	IT Equipment		1.50	-	0.80	-	-	-	-
A026002	Acquisition of Server			1.27	0.15	-	-	-	-
A026004	Acquisition of PABX System			-	3.65	-	-	-	-
TOTAL - Programme 0109: Public Service and Disciplined Forces Service Affairs				3.20	7.00	-	-	-	-
TOTAL - Public Service Commission and Disciplined Forces Service Commission				3.20	7.00	-	-	-	-
Public Bodies Appeal Tribunal									
Programme 0110: Determination of Appeals									
A0695	Acquisition of Other Machinery and Equipment		1.08	0.20	-	-	-	-	-
TOTAL - Programme 0110: Determination of Appeals				0.20	-	-	-	-	-
TOTAL - Public Bodies Appeal Tribunal				0.20	-	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Local Government Service Commission									
Programme 0114: Local Government Service Affairs									
A0696	Replacement of Flooring and LAN			0.70	-	-	-	-	-
A020101	Renovation Works at LGSC			-	2.20	-	-	-	-
A0625	Acquisition of IT Equipment		1.66	0.70	0.50	-	-	-	-
A0423	Electronic Document Management System	10.00	4.89	0.50	-	-	-	-	-
TOTAL - Programme 0114: Local Government Service Affairs				1.90	2.70	-	-	-	-
TOTAL - Local Government Service Commission				1.90	2.70	-	-	-	-
Office of Ombudsperson for Children									
Programme 0116: Protection of the Rights and Interests of Children									
A0579	Upgrading of Office Building	13.50		5.20	5.80	-	-	-	-
TOTAL - Programme 0116: Protection of the Rights and Interests of Children				5.20	5.80	-	-	-	-
TOTAL - Office of Ombudsperson for Children				5.20	5.80	-	-	-	-
Office of Ombudsperson for Financial Services									
Programme 0118: Protection of Consumers of Financial Services									
A0601	Acquisition of Vehicles		1.70	1.70	-	-	-	-	-
A0602	Acquisition of IT Equipment		0.74	0.50	0.15	-	-	-	-
A060301	Digitalisation of Complaints Handling System and Office Administration	3.20		-	0.60	1.80	0.80	-	-
A060399	Acquisition of Software		0.25	0.20	0.25	-	-	-	-
TOTAL - Office of Ombudsperson for Financial Services				2.40	1.00	1.80	0.80	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Financial Crimes Commission									
Programme 0119 : Combatting Financial Crimes									
B029699	Acquisition of Vehicles			2.50	-	-	-	-	-
B029599	Acquisition of IT Equipment			3.70	11.00	6.00	5.00	-	-
B029501	Upgrading of Premises			-	15.00	5.00	-	-	-
TOTAL - Programme 0119 : Combatting Financial Crimes				6.20	26.00	11.00	5.00	-	-
TOTAL - Financial Crimes Commission				6.20	26.00	11.00	5.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Prime Minister's Office									
Programme 0201: Prime Minister's Office									
Sub-Programme 020101: Cabinet Office									
A075101	Waterproofing works and replacement of equipment	34.50		-	15.00	19.50	-	-	-
A075199	Water tight Doors	20.30		-	16.40	3.90	-	-	-
A0202	Acquisition of Vehicles			2.30	8.80	-	-	-	-
A0378	Acquisition of IT Equipment			4.00	4.00	-	-	-	-
A029401	Replacement of Heating Ventilation Air Conditioning System	12.00		-	4.00	8.00	-	-	-
A076099	E-Document Management System			-	1.00	4.00	-	-	-
Total - Sub-Programme 020101: Cabinet Office				6.30	49.20	35.40	-	-	-
Sub-Programme 020102: Private Office and Ceremonials									
A076199	Acquisition of Vehicles			-	2.50	-	-	-	-
A065099	Implementation of eDMS			0.20	3.20	0.70	-	-	-
Total - Sub-Programme 020102: Private Office and Ceremonials				0.20	5.70	0.70	-	-	-
Sub-Programme 020103: Defence and Home Affairs									
A063101	Upgrading of Government House/Centre			-	35.00	9.30	-	-	-
A0016	Upgrading of Clarisse House			-	15.00	-	-	-	-
A0749	Removal and Disposal of Asbestos at EAB			-	11.50	-	-	-	-
A0021	Acquisition of Vehicles-Home Affairs			7.50	2.00	-	-	-	-
A0022	Acquisition of Vehicles-Security Division			23.00	100.00	27.00	5.00	-	-
A0648	Acquisition of IT Equipment-Home Affairs			5.00	5.00	-	-	-	-
A0363	Acquisition of Security Equipment			50.25	-	-	-	-	-
A0203	Acquisition of Machinery and Equipment - Home Affairs			-	15.00	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A0024	Acquisition of Machinery and Equipment - Security Division			3.58	-	-	-	-	-
A0025	Acquisition of Machinery and Equipment - National Security Services			0.68	-	-	-	-	-
A0718	Acquisition of Machinery and Equipment - MNIC Unit			20.00	11.00	-	-	-	-
A0719	E- Document Management System - Computerisation of Citizenship Section			-	9.00	-	-	-	-
A0637	E-Passport Project	525.00	10.01	-	50.00	189.20	191.00	84.79	-
Total - Sub-Programme 020103: Defence and Home Affairs				110.00	253.50	225.50	196.00	84.79	-
Sub-Programme 020104: Equal Opportunities Commission									
A0737	Data Registry Management System			-	0.90	0.80	-	-	-
Total - Sub-Programme 020104: Equal Opportunities Commission				-	0.90	0.80	-	-	-
Sub-Programme 020105: Government Information Services									
A074799	Transfer to Non-Financial Public Corporations (MBC)			35.00	-	-	-	-	-
A0554	Acquisition of Vehicle			1.73	-	-	-	-	-
A0321	Acquisition of IT Equipment			0.50	0.50	-	-	-	-
A032102	DMS Archiving Project			0.50	-	-	-	-	-
A032103	Acquisition of Software (Mobile App)			2.88	-	-	-	-	-
Total - Sub-Programme 020105: Government Information Services				40.10	0.50	-	-	-	-
Sub-Programme 020106: Citizen Support Services									
A0704	Upgrading of CAB Office			3.40	5.10	15.00	5.00	-	-
A0717	Acquisition of IT Equipment	11.30		4.00	3.30	3.60	-	-	-
A075099	Acquisition of Air Conditioning Equipment	7.30		-	3.30	2.00	2.00	-	-
Total - Sub-Programme 020106: Citizen Support Services				7.40	11.70	20.60	7.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration									
A075499	Acquisition of IT Equipment			-	2.00	2.00	2.00	-	-
A0447	Acquisition of Survey Equipment			-	5.00	5.00	5.00	-	-
Total - Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration				-	7.00	7.00	7.00	-	-
TOTAL - Programme 0201: Prime Minister's Office				164.00	328.50	290.00	210.00	84.79	-
Civil Status Division									
Programme 0203: Civil Status Affairs									
A0291	Acquisition of Vehicles			-	2.00	-	-	-	-
A0389	Acquisition of IT Equipment			4.00	5.00	-	-	-	-
A0633	Revamping of the Mauritius National Identity Card System	388.50	348.63	39.00	-	-	-	-	-
TOTAL - Programme 0203: Civil Status Affairs				43.00	7.00	-	-	-	-
TOTAL - Civil Status Division				43.00	7.00	-	-	-	-
Government Printing									
Programme 0204: Government Printing Services									
A0032	Acquisition of IT Equipment			1.50	1.00	1.00	1.00	-	-
A0031	Acquisition of Printing Equipment			1.20	30.00	34.50	20.00	16.50	-
A0580	Acquisition of Software	18.50		-	6.00	12.30	0.20	-	-
TOTAL - Programme 0204: Government Printing Services				2.70	37.00	47.80	21.20	16.50	-
TOTAL - Government Printing				2.70	37.00	47.80	21.20	16.50	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Rodrigues and Outer Islands									
Programme 0205: Rodrigues and Outer Islands									
A0104	Vehicles,Machinery,Equipment and Launch		91.22	47.54	51.00	18.50	18.50	18.50	18.50
A0105	Computerisation of RRA	38.00	6.69	3.97	1.50	1.00	1.00	2.00	2.50
A0108	Cadastral Survey	9.20	6.61	9.06	2.00	4.00	4.00	8.00	7.00
A0109	Acquisition of Property	15.50	0.76	-	0.50	1.50	1.50	1.50	1.50
A0110	Meteorological Equipment	31.40	12.42	7.16	2.75	3.00	1.60	3.00	2.00
A0111	Port Development Project	7.23	17.77	2.25	1.00	2.50	5.50	10.00	10.00
A0114	Fisheries Development	26.38	25.07	25.70	4.30	13.40	14.30	15.00	15.00
A0116	Water Supply Development Projects	106.40	91.56	28.00	6.00	7.00	7.50	15.00	15.00
A0117	Construction and Rehabilitation of Dams and Reservoirs	88.76	108.81	23.68	2.90	3.00	3.00	5.00	5.00
A0120	Construction /Extension of Secondary Schools,Equipment and Furniture	245.40	240.09	27.90	27.70	21.50	18.30	18.50	25.00
A0121	Education Infrastructure Development Projects	166.23	165.53	25.36	43.00	62.00	65.60	65.60	70.00
A0122	Equipment, Furniture and School Requisites	42.26	18.65	7.38	5.50	6.80	8.00	8.00	8.00
A0124	Regional Cultural and Leisure Centre	60.03	10.38	6.02	1.15	5.50	9.00	15.00	25.00
A0125	Museums,Archives and Art Gallery	61.12	4.44	4.76	-	4.00	5.00	10.00	10.00
A0127	Protection of the Environment	139.18	54.85	14.06	17.19	11.80	12.10	25.00	25.00
A0128	Construction of Government Quarters and Building	65.07	30.35	17.67	22.40	19.70	12.00	12.00	12.00
A0129	Construction/Upgrading of Roads	929.06	118.13	142.93	134.06	101.84	102.00	102.00	105.00
A0132	Improvement, Renewal, Minor and Infrastructural projects in Villages	476.36	323.86	77.42	136.90	138.90	139.00	140.00	140.00
A0133	Housing and Rehabilitation Projects	121.27	307.46	98.57	70.00	71.00	71.00	100.00	100.00
A0135	Marine Protection Projects	11.40	13.12	2.54	0.60	3.00	3.00	3.00	3.00
A0136	Construction of Sports Complexes	351.22	147.58	36.72	11.50	20.00	19.50	30.00	25.00
A0137	Infrastructure, Equipment & Furniture for Youth Centres	7.34	5.73	1.92	2.00	3.00	6.00	2.00	2.00
A0138	Construction and Upgrading of Youth Centres	33.61	38.90	8.93	3.30	5.80	4.50	10.00	10.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A0139	Health Infrastructural Development Projects	605.71	144.62	47.77	53.20	52.21	47.60	70.00	85.00
A0140	Equipment & Furniture for Hospital and Health Centres	9.03	158.63	60.91	88.00	64.00	60.00	65.00	70.00
A0141	Minor Works and Improvement to Community Centres	269.84	42.63	20.00	4.50	8.00	9.70	25.00	25.00
A0142	Infrastructure for Fire Services	6.00	6.81	1.20	3.00	5.40	4.50	3.00	3.00
A0143	Equipment for Fire Fighting	49.77	32.25	5.73	13.00	8.90	8.30	13.00	13.00
A0144	Improvement to Prisons Building	22.17	23.22	3.20	3.90	7.70	7.30	7.50	7.50
A0145	Improvement of Foodcrop and Livestock Production	188.13	107.65	17.35	3.80	12.80	11.60	15.00	15.00
A0146	Water distribution for Irrigation Projects	91.50	38.18	5.20	1.00	5.00	5.70	8.00	10.00
A0150	Reafforestation Projects	34.18	6.54	1.85	1.20	1.60	1.60	2.00	2.00
A0151	Botanical Garden and Nature Reserves	18.68	6.84	3.85	1.50	1.80	1.80	2.00	2.00
A0152	Projects for Rehabilitation of Natural Resources	16.27	3.68	2.96	2.30	3.10	3.10	4.00	4.00
A0232	Construction of Markets in Villages	13.34	12.26	0.30	1.50	3.00	4.40	6.00	6.00
A0234	Extension and Renovation of CLACs	13.36	12.39	3.15	0.50	1.00	1.00	1.00	1.00
A0235	Training Skills Incubators for Women in Villages	46.27	33.80	3.28	8.50	9.50	8.50	7.00	7.00
A0237	Youth Rehabilitation Quarters at La Ferme	7.00	10.39	2.00	0.50	0.50	-	-	-
A0243	Airport Development Project	55.76	110.13	15.50	4.25	-	-	-	-
A0245	New Fire Station at Mon Plaisir	71.00	43.74	2.80	0.50	-	-	-	-
A0248	Human Resources & Education Centre	20.91	7.54	6.14	4.50	1.00	1.30	4.00	2.00
A0262	Upgrading of the RRA Computer Network	3.10	-	1.00	0.50	0.60	1.00	1.00	-
A0296	Road Safety in Rodrigues	106.50	11.06	17.20	7.90	17.30	17.60	20.00	20.00
A0328	Construction of Incubators for Entrepreneurs	44.41	6.55	-	0.50	0.50	-	-	-
A0335	Construction of Elderly Recreational Centre at Baie Lascars	104.10	1.05	-	-	1.50	1.50	15.00	15.00
A0336	Construction of Respite Care Centre at Le Chou	10.00	-	0.20	-	1.00	1.00	-	-
A0407	Construction of New Regional Assembly House	200.00	8.43	5.00	-	5.00	10.00	25.00	25.00
A0408	Improvement to Tourist Sector - Upgrading of Ile aux Coco and Caverne Patate	-	3.83	1.35	15.00	5.50	5.50	5.00	5.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A0409	Training Complex for the Disabled	5.50	1.69	1.70	1.70	3.20	2.20	2.20	2.00
A0492	Construction of Public Infrastructure Headquarters at Baie Lascar	25.00		-	-	2.00	3.00	10.00	25.00
A0513	Procurement of IT Equipment for Learning Corners in Villages	1.50	4.20	9.40	1.50	3.55	3.50	8.00	8.00
A0539	Construction and Rehabilitation of Agricultural Infrastructure	34.86	18.23	1.64	3.50	4.40	5.00	10.00	10.00
A0556	Extension and Marketing Services	6.30	2.22	0.48	0.50	0.50	0.50	0.50	-
A0563	Consultancy Services for Project Preparation, Project Management and Supervision	44.96	42.95	15.62	5.00	7.00	8.00	10.00	10.00
A0604	Setting up of a Technical School at Citron Donis	57.10	1.73	-	-	2.50	2.50	2.50	2.50
A0652	RRA Contribution to UNFPA Co-Financed Matching Fund	11.75	9.11	7.50	-	-	-	-	-
A0654	Infrastructure for Court services	1.38	1.26	7.20	3.60	2.00	-	-	-
A0733	Consultancy - Digitalisation System for Trade Licenses	1.00		0.50	0.50	-	-	-	-
A0734	Upgrading of Infrastructure i.c.w Control of stray dogs programme	15.00		1.40	-	0.80	0.80	1.50	1.50
A0691	Construction of a new Forestry Head Quarters	9.50		-	-	-	0.50	6.00	3.00
A0735	Infrastructure for Child Protection and Empowerment	61.00		2.40	0.60	3.80	4.60	15.00	25.00
A0736	Infrastructure for Family Welfare	63.00		2.90	-	6.00	6.00	6.00	5.00
A0692	Refurbishment of Public office	4.40		0.79	1.30	3.10	2.50	1.00	1.00
A010703	Rodrigues Trade and Marketing Company Ltd			10.00	-	-	-	-	-
New	Construction of a Transit Home		12.50	-	-	0.50	1.00	5.00	5.00
D0277	Small Development Projects (Indian Grant)			12.70	6.30	-	-	-	-
D027701	Small Development Projects (Indian Grant) - Rodrigues	19.00		12.70	6.30	-	-	-	-
A0693	Purchase of Barge - O IDC	18.00		-	11.30	0.70	-	-	-
A0694	Construction of shed - O IDC	9.70		-	5.00	4.70	-	-	-
A0726	Outboard motors - O IDC	0.30		0.30	-	-	-	-	-
A0727	Purchase of Rotary Slashers - O IDC	3.80		1.12	-	-	-	-	-
D0263	Purchase of Generator - O IDC	-	1.03	1.83	4.00	-	-	-	-
A0732	IT server for Head Office - O IDC	5.00		-	5.00	5.00	5.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0266	Acquisition of Vehicles - OI DC		1.72	3.39	2.50	-	-	-	-
A0741	MBC Transmission - OI DC	17.00		10.79	11.00	-	-	-	-
A0753	Fuel Pump - OI DC			-	1.00	-	-	-	-
A0419	Acquisition of Vehicles - Rodrigues Division			-	2.50	-	-	-	-
TOTAL - Programme 0205: Rodrigues and Outer Islands				939.60	833.60	795.40	790.00	995.30	1,052.00
TOTAL - Rodrigues and Outer Islands				939.60	833.60	795.40	790.00	995.30	1,052.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Rehabilitation of Offenders and Children in Probation Institutions									
Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions									
I003399	Upgrading of Rehabilitation Youth Centres			-	2.00	-	-	-	-
B027099	Upgrading of Probation Institutions			1.00	4.00	12.00	3.00	-	-
I0039	Upgrading of Probation Offices			-	2.30	2.00	1.00	-	-
I0080	Acquisition of Generator			-	2.70	-	-	-	-
TOTAL - Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions				1.00	11.00	14.00	4.00	-	-
TOTAL - Rehabilitation of Offenders and Children in Probation Institutions				1.00	11.00	14.00	4.00	-	-
Forensic Science Laboratory									
Programme 0207: Forensic Science Services									
A0366	Construction of the Forensic Science Laboratory	850.00	128.33	225.00	420.00	75.00	-	-	-
A0649	Acquisition of IT Equipment			10.00	15.00	10.00	10.00	10.00	10.00
A0340	Acquisition of Laboratory Equipment			5.20	75.00	75.00	75.00	50.00	50.00
A0755	Acquisition of Furniture, Fixtures & Fittings			-	5.00	-	-	-	-
TOTAL - Programme 0207: Forensic Science Services				240.20	515.00	160.00	85.00	60.00	60.00
TOTAL - Forensic Science Laboratory				240.20	515.00	160.00	85.00	60.00	60.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
National Disaster Risk Reduction									
Programme 0208: National Disaster Risk Reduction and Management									
A0632	Acquisition of IT Equipment			-	2.50	0.40	0.30	0.30	0.30
D0104	Acquisition of other Machinery and Equipment			0.60	0.20	0.20	0.20	0.20	0.20
TOTAL - Programme 0208: National Disaster Risk Reduction and Management				0.60	2.70	0.60	0.50	0.50	0.50
TOTAL - National Disaster Risk Reduction				0.60	2.70	0.60	0.50	0.50	0.50
Mauritius Meteorological Services									
Programme 0209: Meteorological Services									
A0701	Construction of Office Buildings - Consultancy			0.20	0.30	-	-	-	-
A046201	Renovation of Agalega Meteorological Station			-	3.00	3.00	-	-	-
A046299	Rewiring of Electric Network			0.33	-	-	-	-	-
A0659	Upgrading/Renovation works at MMS			0.17	1.50	10.00	-	-	-
A0661	New Telephone Network at Vacoas (Phase II)			-	3.00	-	-	-	-
A0714	Upgrading of Generators			0.40	-	-	-	-	-
A003303	IT Equipment			-	0.50	0.70	0.70	0.70	0.70
A0759	Digital Anemometer			-	1.10	-	-	-	-
A0758	New Server Infrastructure at the MMS			-	4.00	-	-	-	-
A064399	Electric Generators			0.40	-	-	-	-	-
A003399	Automatic Rain Gauge and Weather Stations and Climate Database Management Systems			-	23.00	10.00	-	-	-
A0689	Acquisition of Other Machinery and Equipment			0.50	1.00	1.00	1.00	1.00	1.00
TOTAL - Programme 0209: Meteorological Services				2.00	37.40	24.70	1.70	1.70	1.70
TOTAL - Mauritius Meteorological Services				2.00	37.40	24.70	1.70	1.70	1.70

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
External Communications									
Programme 0220: Policy and Strategy for Port and Airport Development									
C1284	Acquisition of Tugboat (funded by Government of Japan)	330.00		-	82.50	165.00	82.50	-	-
C1302	Airport Holdings Ltd (Shares and Equity)			-	1,000.00	1,800.00	2,000.00	2,100.00	849.40
TOTAL - Programme 0220: Policy and Strategy for Port and Airport Development				-	1,082.50	1,965.00	2,082.50	2,100.00	849.40
Programme 0221: Civil Aviation Services									
C0812	Construction of Office Buildings - Permit Office	31.00		0.99	4.00	23.00	3.00	-	-
C1285	Acquisition of Vehicles	2.50		-	2.50	-	-	-	-
C1149	Replacement of Solar Panel for VSAT Station at Agalega	3.10	2.78	0.31	-	-	-	-	-
C1001	Upgrading of VSAT Station at Agalega and St Brandon	6.60	0.11	5.89	0.60	-	-	-	-
C1217	Replacement of Electronic Aeronautical Information Publication System	18.50		15.30	3.20	-	-	-	-
C0377	Replacement of UPS	2.90	0.29	2.31	0.30	-	-	-	-
C1223	Solar Air Conditioning Units at VSAT Station at Agalega and St Brandon	15.00		1.50	10.00	3.50	-	-	-
C0378	Replacement of Distance Measuring Equipment	20.00		2.00	16.00	2.00	-	-	-
C1222	Supply, Installation and Commissioning of Automatic Dependent Surveillance - Broadcast (ADS-B) system including consultancy services	213.00		-	10.00	170.40	32.60	-	-
C1286	Supply, Installation, Testing and Commissioning of a non-Directional Beacon at Agalega	12.00		-	1.20	9.60	1.20	-	-
TOTAL - Programme 0221: Civil Aviation Services				28.30	47.80	208.50	36.80	-	-
TOTAL - External Communications				28.30	1,130.30	2,173.50	2,119.30	2,100.00	849.40

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Police Service									
Programme 0230: Police Services									
Sub-Programme 023001: Management of Police Services									
B0185	Construction of Mauritius Disciplined Forces Academy	1,870.00	7.82	1.50	200.00	500.00	1,085.00	75.50	-
B0010	Acquisition of Vehicles			100.00	100.00	100.00	100.00	100.00	100.00
B0011	Acquisition of IT Equipment			35.00	50.00	35.00	35.00	35.00	35.00
B0307	Supply & Installation of Server at Passport and Immigration Office	54.30		-	37.30	17.00	-	-	-
B0012	Acquisition of Security Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0013	Acquisition of Generators			1.00	1.00	1.00	1.00	1.00	1.00
B0016	Acquisition of Other Machinery and Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0250	Automated Biometric Identification System	168.20		-	43.00	109.20	16.00	-	-
B0297	E-Border Management System (Consultancy)	30.00		-	10.00	10.00	10.00	-	-
B0093	Acquisition of Furniture, Fixtures & Fittings			5.00	5.00	5.00	5.00	5.00	5.00
Total - Sub-Programme 023001: Management of Police Services				152.50	456.30	787.20	1,262.00	226.50	151.00
Sub-Programme 023002: Crime Control and Investigation									
B0028	Construction of Cent Gaulette Police Station	15.00		-	9.50	4.00	1.50	-	-
B0105	Construction of Moka Sub-Divisional Headquarters	27.00	2.51	-	-	-	9.00	12.00	3.00
B0191	Construction of L'Escalier Police Station	44.00		-	-	-	13.10	22.00	8.90
B0246	Construction of Cite La Cure/Vallee des Pretres Police Station	12.30	11.63	0.62	-	-	-	-	-
B0226	Extension to Phoenix Police Station	24.30		-	15.00	7.00	2.30	-	-
B0228	Extension to Triolet Police Station	20.00		-	8.30	9.70	2.00	-	-
B0298	Construction of Tombeau Bay Police Station	5.00		-	-	5.00	-	-	-
B0299	Construction of Goodlands Police Station	30.00		-	5.00	22.00	3.00	-	-
B0035	Acquisition of Other Machinery and Equipment			1.99	2.00	2.00	2.00	2.00	2.00
Total - Sub-Programme 023002: Crime Control and Investigation				2.60	39.80	49.70	32.90	36.00	13.90

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub-Programme 023003: Road Safety									
B0245	Driving License and Test Centre - Flacq			-	0.75	-	-	-	-
B0210	Driving License and Test Centre - Les Casernes			-	0.85	-	-	-	-
B0037	Acquisition of Other Machinery and Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0017	Implementation of e-Business Plan for Traffic Branch			5.00	5.00	10.00	5.00	-	-
B0285	Digitalisation of Fixed Penalty Notice			3.50	3.50	-	-	-	-
B0300	Upgrading of Integrated Driving License Management System			-	2.00	-	-	-	-
Total - Sub-Programme 023003: Road Safety				11.50	15.10	13.00	8.00	3.00	3.00
Sub-Programme 023004: Support to Community									
B0194	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00	1.00	1.00
Total - Sub-Programme 023004: Support to Community				1.00	1.00	1.00	1.00	1.00	1.00
Sub-Programme 023005: Combatting Drug Trafficking									
B0038	Acquisition of Vehicles			10.00	10.00	10.00	10.00	10.00	10.00
B0225	Acquisition of IT Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0223	Acquisition of Security Equipment			4.00	4.00	4.00	4.00	4.00	4.00
B0039	Acquisition of Other Machinery and Equipment			7.00	7.00	7.00	7.00	7.00	7.00
Total - Sub-Programme 023005: Combatting Drug Trafficking				26.00	26.00	26.00	26.00	26.00	26.00
Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue									
B0040	Construction of Barracks - Mobile Wing			1.10	-	-	-	-	-
B0268	Roofing of Barracks			2.00	5.00	5.00	5.00	5.00	5.00
B015605	Roofing of Quarters			3.50	5.00	5.00	5.00	5.00	5.00
B04401	Gallery Range - Midlands (Close Quarter Battle Range)			-	7.00	1.00	-	-	-
B0227	Construction of Miniature Range at Rodrigues Complex			-	3.50	5.00	0.50	-	-

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B005301	Acquisition of Light Armoured Personnel Carriers			-	33.00	132.20	147.00	17.80	-
B0131	Acquisition of Equipment "Maintien d'ordre"			5.00	5.00	5.00	5.00	5.00	5.00
B0130	Acquisition of Other Security Equipment			10.00	10.00	10.00	10.00	10.00	10.00
B0132	Acquisition of Generators			0.50	0.50	0.50	0.50	0.50	0.50
B0133	Acquisition of GIPM Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0177	Acquisition of Disaster Equipment			13.00	5.00	3.00	3.00	3.00	3.00
B0134	Acquisition of Other Machinery and Equipment			3.00	5.00	5.00	5.00	5.00	5.00
Total - Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue				41.10	82.00	174.70	184.00	54.30	36.50
Sub-Programme 023007: Public Order Enforcement									
B0286	Upgrading of Building			-	15.00	-	-	-	-
B0135	Acquisition of Equipment 'Maintien Ordre'			10.00	10.00	10.00	10.00	10.00	10.00
B0265	Acquisition of Disaster Equipment			0.50	0.50	0.50	0.50	0.50	0.50
B0269	Acquisition of Security Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0262	Acquisition of Generators			-	0.50	0.50	0.50	0.50	0.50
B0058	Acquisition of Other Machinery and Equipment			1.50	2.00	2.00	2.00	2.00	2.00
Total - Sub-Programme 023007: Public Order Enforcement				15.00	31.00	16.00	16.00	16.00	16.00
Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue									
B0097	Construction of NCG Post at Poste La Fayette	14.06	0.56	-	3.00	9.50	1.00	-	-
B0048	Construction of NCG Post at St. Brandon	66.00		-	6.00	11.40	30.60	18.00	-
B0157	Construction of NCG Post at Trou D'eau Douce	4.00		-	4.00	-	-	-	-
B0051	Renovation of Helicopter Hangar			2.00	14.30	-	-	-	-
B0267	Avionics Lab			-	7.00	-	-	-	-
B0059	Overhaul of Helicopters			15.50	155.00	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B0061	Upgrading of Aircrafts			53.00	50.00	-	-	-	-
B015002	Acquisition of Vessel - Heavy Duty Boat	120.00		-	60.00	60.00	-	-	-
B015004	Acquisition of Offshore Patrol Vessel	3,300.00		-	330.00	650.00	1,990.00	330.00	-
B0252	Acquisition of Advanced Light Helicopter	782.00	769.06	10.00	-	-	-	-	-
B0290	Acquisition of Tug	250.00		-	25.00	150.00	75.00	-	-
B006601	Acquisition of Security Equipment - Equipment for Commandos			-	8.00	8.00	8.00	8.00	8.00
B0067	Acquisition of Generators			0.15	1.00	-	-	-	-
B0098	Acquisition of Radio Equipment and Security System			3.00	3.00	3.00	3.00	3.00	3.00
B0068	Acquisition of Nautical Equipment			6.51	8.50	3.50	3.50	3.50	3.50
B006901	Acquisition of Coastal Surveillance Radar System	515.00		36.00	-	425.00	50.00	-	-
B0070	Acquisition of Other Machinery and Equipment			9.95	10.00	10.00	10.00	10.00	10.00
Total - Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue				141.10	684.80	1,330.40	2,171.10	372.50	24.50
TOTAL - Programme 0230: Police Services				390.80	1,336.00	2,398.00	3,701.00	735.30	271.90
TOTAL - Police Service				390.80	1,336.00	2,398.00	3,701.00	735.30	271.90
Prison Service									
Programme 0240: Prison Services									
Sub-Programme 024001: Management of Prisons									
B0230	Acquisition of IT Equipment			1.00	10.00	3.00	3.00	-	-
B0089	E-Government Projects: Prison Management System	7.00		-	5.00	2.00	-	-	-
Total - Sub-Programme 024001: Management of Prisons				1.00	15.00	5.00	3.00	-	-
Sub-Programme 024002: Custody and Rehabilitation of Detainees									
B0082	Upgrading of Prisons - Beau Bassin			2.54	2.40	2.50	4.00		
B0084	Upgrading of Other Prisons			5.10	20.50	69.40	16.40		

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B0085	Acquisition of Vehicles			9.71	8.15	3.90	5.20		
B0086	Acquisition of Security Equipment			5.81	5.75	7.00	7.00		
B0088	Acquisition of Other Machinery and Equipment			14.19	16.60	16.60	16.80		
B0148	Acquisition of furnitures, Fixtures and Fittings			0.65	0.60	0.60	0.60		
Total - Sub-Programme 024002: Custody and Rehabilitation of Detainees				38.00	54.00	100.00	50.00	-	-
TOTAL - Programme 0240: Prison Services				39.00	69.00	105.00	53.00	-	-
TOTAL - Prison Service				39.00	69.00	105.00	53.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Finance									
Programme 0250: Policy and Strategy for Public Finance and Economic Development									
C0098	Upgrading of Office Buildings		38.32	3.00	10.00	3.00	3.00	-	-
C0278	Acquisition of Vehicles		38.07	-	2.20	2.20	2.20	2.20	2.20
C0099	Acquisition of IT Equipment		61.55	11.20	5.00	5.00	5.00	5.00	5.00
C1170	Acquisition of Air-Conditioning Equipment		-	1.00	12.10	-	-	-	-
C0412	Acquisition of Software		11.43	1.80	-	-	-	-	-
TOTAL - Programme 0250: Policy and Strategy for Public Finance and Economic Development				17.00	29.30	10.20	10.20	7.20	7.20
Programme 0251: Public Finance and Budget Management									
Sub-Programme 025101: Public Financial Management									
C128999	Acquisition of IT Equipment		-	-	3.00	-	-	-	-
Total - Sub-Programme 025101: Public Financial Management				-	3.00	-	-	-	-
Sub-Programme 025102: Revenue Mobilisation									
Capital Grant - Mauritius Revenue Authority									
C0110	Network and Security Enhancement	79.10	49.00	5.00	4.00	4.00	4.00	4.00	4.00
C0119	Acquisition of ICT Equipment and software	480.30	318.27	14.00	38.00	20.00	20.00	20.00	20.00
C0121	Acquisition of Furniture and other Equipment	127.30	105.11	4.00	3.00	3.00	3.00	3.00	3.00
C0122	Purchase of Vehicles	88.20	57.16	6.00	5.00	5.00	5.00	5.00	5.00
C0211	Extending storage infrastructure	56.70	41.68	-	3.00	3.00	3.00	3.00	3.00
C0416	Enhancement of ITAS	35.10	17.08	3.00	3.00	3.00	3.00	3.00	3.00
C0669	CMS III (New CMS to replace existing CMS II)	31.10	21.03	2.00	2.00	2.00	2.00	2.00	2.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0759	Implementation of a Central Electronic Monitoring System - Gaming Machine	193.70	42.60	33.25	33.30	17.20	-	-	-
C0816	Acquisition of New Workstation and Printers	43.20	19.17	1.00	6.00	4.00	4.00	4.00	4.00
C0822	Network replacement & upgrade - Customs	25.90	11.82	2.00	4.00	2.00	2.00	2.00	2.00
C0880	Feasibility of Artificial Intelligence/Machine Learning (AI/ML)	12.00	2.00	-	1.00	-	1.00	-	1.00
C0891	Enhancing ICT Security Infrastructure - 3 years	25.20	13.17	2.00	2.00	2.00	2.00	2.00	2.00
C0954	Implementation of Big Data and E-Invoicing (CAPEX)	107.00	71.56	-	13.50	4.00	4.00	1.00	1.00
C1013	Integrated Single Window for Trade	531.00		-	5.00	3.00	-	-	-
C1088	Cybersecurity assessment and monitoring tools and techniques at MRA	27.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00
C1162	Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre.	27.00		-	3.00	4.00	3.00	3.00	-
C1163	E-Courier Support Infrastructure (Acquisition of hardware and software)	16.00	3.00	2.50	2.00	2.50	2.00	2.00	2.00
C1164	Enhancing Disaster Recovery server infrastructure at GOC and ICCC	33.00	10.00	10.00	10.00	2.00	1.00	-	-
C1165	Replacement of Back-up and recovery appliances	10.00	5.00	3.00	-	-	-	-	-
C1166	Replacement of storage for Customs Applications	18.00	9.00	2.00	-	-	-	-	-
C1167	Acquisition of special purpose Tools and Equipment for use by Customs Officers	5.90	3.34	2.50	-	-	-	-	-
C1235	Purchase of Radiation Safety Equipment	0.80	-	0.80	-	-	-	-	-
C1243	Purchase of 11 CCTV system for Custom Outposts	4.00	-	2.25	-	-	-	-	-
C1236	Video/Audio equipment for conference room Custom House	2.00	-	2.00	-	-	-	-	-
C1237	Procurement of vehicles for intelligence gathering and surveillance purposes	3.00	-	3.00	-	-	-	-	-
C0753	Procurement of drones for inspection and surveillance purposes	5.00	-	1.00	-	-	-	-	-
C1238	Enhancing Customs ICT cyber security and resiliency	18.00	-	3.00	3.00	3.00	3.00	3.00	3.00
C1239	Procurement of security appliances to facilitate regional sharing of information	9.00	-	4.00	1.00	1.00	1.00	1.00	1.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1240	Procurement of application related software licences	13.00	-	-	9.00	3.00	1.00	-	-
C1241	Procurement of VSAN HCI servers	10.00	-	10.00	-	-	-	-	-
C1242	Procurement of ICT equipment for Regional Training Centre - WCO	2.00	-	1.00	0.50	-	-	-	-
C1244	Full body X-ray Transmission Scanner for Port Louis Cruise Terminal	8.00	-	8.00	-	-	-	-	-
C0889	Infrastructural works at Port Mathurin for scanner	5.00	-	-	5.00	-	-	-	-
C1290	Equipment and Maintenance Management System for Automotive Work Shop	1.90	-	-	1.90	-	-	-	-
C1291	Procurement of Three (3) Portable Spectrometric Substance Analyzer	13.50	-	-	13.50	-	-	-	-
C1292	Procurement of Two (2) handheld backscatter X-Ray machine	7.00	-	-	7.00	-	-	-	-
C0666	Procurement of one Fast Interceptor Boat	70.00	-	-	70.00	-	-	-	-
C0658	Acquisition of IT Equipment	-	-	-	3.90	-	-	-	-
Total - Sub-Programme 025102: Revenue Mobilisation				129.30	253.60	88.70	65.00	59.00	57.00
TOTAL - Programme 0251: Public Finance and Budget Management				129.30	256.60	88.70	65.00	59.00	57.00
Programme 0252: Economic Development and Resource Mobilisation									
Sub-Programme 025201: Economic Development and Investment Promotion									
	Capital Grant - EDB								
C079301	Acquisition of Equipment - EDB	20.50	5.04	2.02	2.50	2.50	2.50		
C079302	Upgrading of ICT Infrastructure and Acquisition of Software - EDB	9.75	1.50	13.50	5.00	5.00	5.00		
C079303	Acquisition of Vehicles - EDB	5.00	6.23	3.00	-	-	-		
C079305	Furniture Fittings & Equipment		10.00	11.22	0.50	0.50	0.50		
C079306	Replacement of Call Centre Equipment & other Equipment		-	7.40	-	-	-		

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C079307	Refurbishment of New Board Room, including Equipment, Kitchenette and Interior Designers fees		-	11.96	-	-	-		
Total - Sub-Programme 025201: Economic Development and Investment Promotion				49.10	8.00	8.00	8.00	-	-
TOTAL - Programme 0252: Economic Development and Resource Mobilisation				49.10	8.00	8.00	8.00	-	-
Programme 0253: Procurement Policy and Services									
Sub-Programme 025301: Procurement Policy and Advisory Services									
C1293	Acquisition of IT Equipment		-	-	1.00	-	-	-	
C1294	e-Government Procurement		-	-	15.00	15.00	20.00		
Total - Sub-Programme 025301: Procurement Policy and Advisory Services				-	16.00	15.00	20.00	-	-
Sub-Programme 025302: Major Contract Award Services									
C1070	Acquisition of IT Equipment		3.43	1.00	0.50	0.40	0.20		
Total - Sub-Programme 025302: Major Contract Award Services				1.00	0.50	0.40	0.20	-	-
TOTAL - Programme 0253: Procurement Policy and Services				1.00	16.50	15.40	20.20	-	-
TOTAL - Ministry of Finance				196.40	310.40	122.30	103.40	66.20	64.20
Treasury									
Programme 0254: Government Accounting and Payment Services									
C0104	Acquisition of IT Equipment		82.14	5.59	1.50	1.00	0.50		
C0105	Acquisition of Software		31.60	0.41	37.20	0.60	-		
TOTAL - Programme 0254: Government Accounting and Payment Services				6.00	38.70	1.60	0.50	-	-
TOTAL - Treasury				6.00	38.70	1.60	0.50	-	-

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Statistics Mauritius									
Programme 0255: Provision of Statistics									
C1318	Upgrading of Office Buildings		-	-	0.80	-	-		
C0942	Acquisition of IT Equipment		12.47	2.06	1.50	-	-		
C1066	Statistical E-Platform (Maustats)		31.72	10.44	-	-	-		
TOTAL - Programme 0255: Provision of Statistics				12.50	2.30	-	-	-	-
TOTAL - Statistics Mauritius				12.50	2.30	-	-	-	-
Corporate and Business Registration Department									
Programme 0256: Corporate and Business Registration									
C0414	Corporate and Business Registration Integrated System 3.0		93.84	-	10.00	10.00	10.00		
C041401	Disaster Recovery Project		-	-	-	25.00	10.00		
C0674	Acquisition of IT Equipment		-	-	2.00	-	-		
TOTAL - Programme 0256: Corporate and Business Registration				-	12.00	35.00	20.00	-	-
TOTAL - Corporate and Business Registration Department				-	12.00	35.00	20.00	-	-
Registrar-General's Department									
Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages									
C0249	Upgrading of Office Buildings		13.79	0.50	20.00	0.20	0.20		
C0525	Acquisition of IT Equipment		17.91	0.40	1.00	1.00	1.00		
C0251	Upgrading of ICT Infrastructure		263.88	52.00	22.50	100.00	100.00		
TOTAL - Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages				52.90	43.50	101.20	101.20	-	-
TOTAL - Registrar-General's Department				52.90	43.50	101.20	101.20	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Housing and Lands									
Programme 0402: Social Housing Development									
E0089	Casting of Roof slab Grant Scheme		917.08	99.60	120.00	120.00	120.00	100.00	100.00
E0006	Rehabilitation of Infrastructure of NHDC Estate			75.59	110.00	93.96	67.18	117.65	136.04
E000609	Desludging works on existing NHDC Housing Estates			4.00	-	-	-	-	-
E000610	Minor Works and Maintenance of Sewerage System		62.00	1.00	-	-	-	-	-
E000617	Management fees on On-going rehabilitation works on existing NHDC Housing Estates		2.29	8.90	4.30	2.33	2.18	2.15	2.10
E000618	Consultancy for Waste Water Disposal System and maintenance of treatment plant	21.00	13.63	1.00	-	-	-	-	-
E000621	Cleaning of Sites and Associated Remedial Works		3.64	4.00	-	-	-	-	-
E000622	Miscellaneous Remedial Works and Minor Repairs to NHDC Housing Units		64.37	15.00	-	-	-	-	-
E000626	Rehabilitation of existing waste water network and ancillary works on NHDC housing estates	286.96	276.01	10.95	-	-	-	-	-
E000627	Consultancy for Fire Escape Staircases to NHDC Housing Estates	10.10	1.19	-	1.00	-	-	-	-
E000628	Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments	5.94	0.72	2.20	3.00	-	-	-	-
E000629	Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates			25.00	23.00	23.00	23.00	23.00	23.00
E000630	Consultancy for Drainage works (St Pierre, Highlands and Riche Terre) and waterproofing works (La Tour Koenig, Beau Vallon, Camp Levieux and Atlee)	6.30	1.91	1.00	1.70	1.63	-	-	-
E000631	Consultancy Services for Roof Waterproofing, repair of cracks and painting works to existing blocks of apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) and Remedial Works at Camp Levieux (Alpha), Atlee (Malaysian II) and La Tour Koenig	11.98		2.54	2.00	2.00	2.00	2.50	0.94

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E000637	Waterproofing and Painting Works to 5 NHDC Housing Complex	380.02		-	75.00	65.00	40.00	90.00	110.00
E0087	Transfer of Title Deeds of ex-CHA houses			0.01	0.10	0.10	0.10	0.10	0.10
E0005	Construction of Social Housing Units			1,145.40	655.00	590.64	246.52	87.45	5.00
E000507	Construction of Social Housing projects - (Batch III: 1,234 housing units)			38.45	-	-	-	-	-
E000508	Construction of 1,300 Housing units under Batch IV	2,236.24	1,585.40	37.11	-	-	-	-	-
E000511	Social Housing Project at Dagotiere and Mare Tabac (net of LOC)	-	794.40	334.14	-	-	-	-	-
E000515	Construction of Housing Units at La Valette	587.47	397.14	104.70	8.51	-	-	-	-
E000514	Construction of Social Housing Units in Agalega		2.61	-	10.00	-	-	-	-
E000516	Construction of 1050 Social Housing Units		127.60	626.00	631.49	585.64	241.52	82.45	-
E000506	Soil investigation for Social Housing Projects		5.66	5.00	5.00	5.00	5.00	5.00	5.00
E0114	Off-site Infrastructure works for housing units		99.65	50.00	72.00	42.00	25.00	25.00	25.00
TOTAL - Programme 0402: Social Housing Development				1,370.60	957.10	846.70	458.80	350.20	286.14
Programme 0403: Land Management and Physical Planning									
E0095	Transfer of title deeds of land/houses		0.20	0.05	0.10	0.10	0.10	0.10	0.10
E0011	Acquisition of Vehicles		26.41	1.64	3.30	-	-	-	-
E0012	Acquisition of IT Equipment			9.34	13.60	4.00	-	-	-
E001299	Acquisition of IT Equipment		5.33	9.34	7.60	-	-	-	-
E001201	Innovating of IT Infrastructure			-	6.00	4.00	-	-	-
E0010	Acquisition of Land Surveying Equipment		39.97	-	1.10	1.10	1.10	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E0202	Acquisition of Other Machinery and Equipment		0.31	1.00	4.15	1.50	1.50	-	-
E0008	LAVIMS EXPENSES			2.37	27.45	30.00	22.00	10.00	-
E000810	LAVIMS - Digital State Land Register		3.49	2.37	2.45	-	-	-	-
E000813	LAVIMS- Scanning and Archiving			-	3.00	10.00	2.00	-	-
E000809	Enhancement of LAVIMS 1.0			-	12.00	-	-	-	-
E000815	LAVIMS 2.0 TURNKEY SOLUTIONS - Consultancy Services			-	10.00	20.00	20.00	10.00	-
E0201	Acquisition of Software			0.50	1.00	1.00	1.00	-	-
E020101	E-Projects (Consultancy for implementation of Digital Twin Project)			-	5.00	-	-	-	-
E0009	Acquisition of Land		10,487.85	1,370.00	600.00	600.00	600.00	600.00	600.00
TOTAL - Programme 0403: Land Management and Physical Planning				1,384.90	655.70	637.70	625.70	610.10	600.10
Valuation Department									
Programme 0404: Valuation of Immovable Properties									
C0201	Acquisition of IT Equipment		24.30	7.60	4.10	1.30	1.40	-	-
C0870	Acquisition of Software		38.82	4.90	-	-	-	-	-
C127799	Acquisition of Vehicle			-	2.60	-	-	-	-
TOTAL - Programme 0404: Valuation of Immovable Properties				12.50	6.70	1.30	1.40	-	-
TOTAL - Ministry of Housing and Lands				2,768.00	1,619.50	1,485.70	1,085.90	960.30	886.24

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Environment, Solid Waste Management and Climate Change									
Programme 0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change									
D0095	Acquisition of IT Equipment		4.50	0.60	-	-	-	-	-
TOTAL - Programme 0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change				0.60	-	-	-	-	-
Programme 0502: Protection and Conservation of Environment									
D0050	Upgrading of Office Buildings		7.96	0.30	2.60	2.00	2.00	2.00	2.00
D0024	Upgrading of Laboratory Equipment for National Environment Laboratory		0.46	-	0.10	0.10	0.10	0.10	0.10
D032599	Acquisition of Vehicles			-	2.20	-	-	-	-
D0025	Acquisition of IT Equipment		9.61	0.80	5.60	4.50	4.50	4.50	4.50
D0027	Acquisition of Laboratory Equipment for National Environment Laboratory		9.14	3.00	2.50	2.60	2.60	2.60	2.60
D0099	Acquisition of Equipment icw Contingency Plan and Disaster Preparedness - Oil Spill		0.04	-	1.00	1.00	1.00	1.00	1.00
D0100	Acquisition of Other Equipment		0.19	-	0.50	0.50	0.50	0.50	0.50
D0323	Acquisition of Furniture, Fixtures and Fittings			0.50	0.50	0.50	0.50	0.50	0.50
TOTAL - Programme 0502: Protection and Conservation of Environment				4.60	15.00	11.20	11.20	11.20	11.20
Programme 0503: Climate Change Adaptation and Mitigation									
D0102	Acquisition of IT Equipment			0.10	-	-	-	-	-
D0040	Acquisition of Furniture, Fixtures & Fittings			0.10	-	-	-	-	-
TOTAL - Programme 0503: Climate Change Adaptation and Mitigation				0.20	-	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Programme 0504: Cleaning, Greening and Embellishment									
Sub-Programme 050401: Cleaning of Public Sites									
C1180	Capital Grant - Maurifacilities Co Ltd			1.00	19.00	19.00	9.00	9.00	9.00
C118001	(a) National Clean up Campaign			1.00	15.00	15.00	5.00	5.00	5.00
C118002	(b) Cleaning of schools			-	4.00	4.00	4.00	4.00	4.00
D025699	Upgrading of Office Buildings			0.50	0.50	1.00	1.00	1.00	1.00
D032699	Acquisition of IT Equipment			0.50	0.40	0.40	0.40	0.40	0.40
D003999	Acquisition of Other Machinery and Equipment			0.40	0.50	0.50	0.50	0.50	0.50
D032799	Acquisition of Furniture, Fixtures & Fittings			0.30	0.40	0.40	0.40	0.40	0.40
TOTAL - Sub-Programme 050401: Cleaning of Public Sites				2.70	20.80	21.30	11.30	11.30	11.30
Sub-Programme 050402: Management of Public Beaches									
A0101	Provision of amenities on public beaches (Grant - Beach Authority)			5.00	10.00	10.00	10.00	10.00	10.00
TOTAL - Sub-Programme 050402: Management of Public Beaches				5.00	10.00	10.00	10.00	10.00	10.00
TOTAL - Programme 0504: Cleaning, Greening and Embellishment				7.70	30.80	31.30	21.30	21.30	21.30
Programme 0505: Waste Management and Resource Recovery									
A0657	Acquisition of IT Equipment - NECA			1.40	0.20	0.20	0.20	0.20	0.20
D0010	Acquisition of IT Equipment			3.50	1.00	1.00	1.00	1.00	1.00
D0011	Acquisition of Other Machinery and Equipment			0.60	1.00	1.00	1.00	1.00	1.00
TOTAL - Programme 0505: Waste Management and Resource Recovery				5.50	2.20	2.20	2.20	2.20	2.20
TOTAL - Ministry of Environment, Solid Waste Management and Climate Change				18.60	48.00	44.70	34.70	34.70	34.70

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries									
Agro-Industry and Food Security									
Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries									
C0152	Acquisition of IT Equipment		6.00	6.00	6.00	6.00	6.00	6.00	6.00
C0153	Acquisition of Software		0.50	0.50	0.50	0.50	0.50	0.50	0.50
TOTAL - Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries			6.50	6.50	6.50	6.50	6.50	6.50	6.50
Sub-Programme 060202: Field Productivity									
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)		9.30	9.30	10.00	16.00	16.00	8.00	8.00
C1191	Small Scale Irrigation Projects at St Felix and Plaisance	25.00	14.00	18.00	4.50	2.50	-	-	-
C1192	Drip Irrigation System			14.90	13.40	4.70	-	-	-
C119201	Irrigation System at Pointe aux Piments	27.00	10.00	14.90	9.40	2.70	-	-	-
C119202	Irrigation System i.c.w Biomass Framework		4.00	-	4.00	2.00	-	-	-
C1301	Procurement of One Hose Reel Irrigation	4.00		-	4.00	-	-	-	-
C1307	Replacement of Centre Pivots into Dips	133.00		-	24.00	24.00	24.00	28.00	33.00
C1308	Desilting works at Riviere Du Rempart	3.00		-	-	3.00	-	-	-
C119101	Rehabilitation of St Felix -Phase 2	22.00		-	-	19.00	3.00	-	-
C1309	Rehabilitation of Existing Track /Sprinkler Roads	17.50		-	-	3.50	3.50	3.50	7.00
C0727	Accompanying Measures to restore Abandoned Cane Lands (Cane Replantation Scheme)		75.00	75.00	75.00	75.00	75.00	75.00	75.00
Total - Sub-Programme 060202: Field Productivity			189.56	117.20	130.90	147.70	121.50	114.50	123.00
TOTAL - Programme 0602: Cane Industry			189.56	117.20	130.90	147.70	121.50	114.50	123.00
Programme 0603: Foodcrop and Livestock Sectors									

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub-Programme 060301: Crop Development									
C0850	Extension of Head Office and Other Minor Works		5.00	5.00	10.00	-	-	-	-
C0443	Production and Marketing Information System Food Security Fund			0.50	0.50	-	-	-	-
C0444	Crop Research and Protection		9.10	9.10	5.15	1.60	1.40	-	-
C0671	Training Entrepreneurship Skills			0.50	-	-	-	-	-
C0689	Specialised Bio-Farming Unit		10.00	10.00	6.50	-	-	-	-
C0720	Promotion of Macadamia Nut			0.30	0.30	-	-	-	-
C0912	Development of Climate Smart Water Saving Irrigation Technologies			0.80	1.60	-	-	-	-
C0913	Improved Cultural Practice for the Production of High Quality Chrysanthemum			0.40	0.40	0.40	0.40	-	-
C0914	Extending Range of Fruit Varieties and Species			0.40	1.20	1.50	1.00	-	-
C0966	Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative								
C1033	Upgrading of Nursery Facilities at Richelieu		8.00	8.00	7.30	-	-	-	-
C1034	Extension Office in Rodrigues		1.00	1.00	-	-	-	-	-
C1126	Extension of Research & Training Facilities, FAREI		11.30	11.30	14.40	-	-	-	-
C1188	Digitalisation of Services		2.50	2.50	0.65	-	-	-	-
C1189	Upgrading of Extension Units		1.50	1.50	1.50	1.50	1.50	-	-
New	Enhancing certified seed potato production using innovative technologies								
New	Study prospects and potential of growing cocoa in Mauritius								
New	The procurement of a controlled condition mushroom growth chamber for R&D on mushroom cultural practices in Mauritius								
New	Enhancing sustainable agriculture through efficient irrigation, water management and seaweed-based nutrient solutions								
New	Infrastructural Development & Upgrading of buildings, Research Facilities etc.								

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
New	Mechanisation of Operations/Agricultural Activities (Leasing)								
C1310	Upgrading of Laboratories and Research Facilities of FAREI			-	4.00	4.00	2.00	-	-
C0446	Land preparation and Agricultural Infrastructure Development Project (Mauritius)			3.30	3.00	3.00	3.00	-	-
C0449	Crop Nursery Projects (Tea Nursery Projects)			8.00	8.00	8.00	8.00	-	-
C0451	Rainwater Harvesting Projects			1.00	1.00	1.00	1.00	1.00	1.00
C1252	Setting up of Cold Storage Facilities at the National Wholesale Market			0.10	-	-	-	-	-
C0160	Acquisition of Laboratory Equipment			1.00	1.00	1.00	1.00	-	-
C1250	Equipment for Seed Production at Barkly Station			5.00	5.00	-	-	-	-
C1251	Equipment for Food Technology Laboratory			7.50	17.70	10.20	-	-	-
New	Acquisition of a Gas Chromatography with mass spectrometry for analysis of pesticide residues			-	-	-	-	-	-
C1035	Land Mechanisation Services - Acquisition of Tractors								
C0161	Acquisition of Other Machinery and Equipment			1.50	1.50	1.90	1.90	-	-
C0229	Acquisition of Furniture, Fixtures and Fittings			1.00	1.50	1.50	1.50	1.50	1.50
C1311	Bio Farming Organic Zone			-	7.00	3.00	-	-	-
C1312	Acquisition of software- Computerisation of the Engineering Workshop			-	3.00	3.00			
TOTAL - Sub-Programme 060301: Crop Development			48.40	79.70	102.20	41.60	22.70	2.50	2.50
Sub-Programme 060302: Livestock Development									
C0722	Research on Livestock			1.00	1.00	1.00	1.00	-	-
C0853	Implementation of Development Plan for Belle Mare Station			1.00	1.00	1.00	1.00	-	-
C1036	Silvopastoral Livestock Production at Petit Merlo			0.50	2.00	1.50	-	-	-
C1037	Fodder Development			1.50	2.00	0.50	-	-	-
C1313	Improving Productivity on Goat Farms			-	1.00	2.00	0.50	-	-
C1314	Upgrading of Buildings, Byres, Sheds, etc			-	1.00	2.50	1.50	-	-
C1315	Mechanisation of Livestock Activities			-	1.00	0.50	-	-	-

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0457	Cattle Breeders Scheme (Mauritius) Projects								
C0458	Pasture Development Projects								
C0460	Goat Multiplier Farms Scheme Projects								
New	Other Capital Transfers - Mauritius Meat Authority			-	-	-	-	-	-
C1082	Livestock Development Schemes			12.00	8.00	8.00	8.00	8.00	8.00
C0461	Scheme for purchase of equipment			2.25	3.00	3.00	3.00	3.00	3.00
C0462	Upgrading of Livestock Farm/Poultry Scheme			-	-	-	-	-	-
C0466	Calf Productivity Incentive Scheme & Incentives for Milk Production			12.00	10.00	10.00	10.00	10.00	10.00
C1198	Scheme for Veterinary Services			3.00	3.00	3.00	3.00	3.00	3.00
C1253	Refurbishment of Riche Lieu Quarantine		2.00	5.35	-	-	-	-	-
C1122	Upgrading of Slaughterhouse (Rodrigues)		2.00						
C0721	Upgrading of Veterinary Hospital		1.00	2.00	2.00	2.00	2.00	2.00	2.00
C0861	Upgrading of Poultry Breeding Centre			1.00	15.00	-	-	-	-
C0170	Construction of Farm Buildings - Redit			18.00	21.00	75.00	56.00	-	-
C017001	Heifer Farm (Melrose)		3.00	15.00	15.00	15.00	1.00	-	-
C017002	Sheep Reproductive Farm (Salazie)		2.00	2.00	3.00	25.00	25.00	-	-
C1257	Goat Reproduction Farm		0.50	1.00	3.00	35.00	30.00	-	-
C1254	Construction of Dog Shelter		1.00						
C0168	Acquisition of Laboratory Equipment - Redit			1.00	1.50	1.50	1.50	-	-
C1296	Acquisition of Vehicle - Mauritius Society for Animal Welfare (MSAW)			-	3.00	3.00	-	-	-
C1042	Acquisition of Mobile Veterinary Ambulance			-	8.00	-	-	-	-
C1220	Acquisition of other Machinery and Equipment			2.00	2.00	2.00	2.00	2.00	2.00
C0167	Incinerator For Disposal of Stray Dogs at Bassin Requin								

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C026202	Renovation of Pig Waste Treatment Facility				1.00	1.00	1.00		
TOTAL - Sub-Programme 060302: Livestock Development			11.50	62.60	86.50	117.50	90.50	28.00	28.00
TOTAL - Programme 0603: Foodcrop and Livestock Sectors			59.90	142.30	188.70	159.10	113.20	30.50	30.50
Programme 0604: Forestry and Biodiversity									
Sub-Programme 060401: Forestry Services									
C0172	Construction of Quarters and Barracks		0.50	0.50	1.00	1.00	1.00	-	-
C1255	Office Building - Forestry Services		2.00	6.80	10.00	30.00	29.00	-	-
C0773	Landscaping works - Motorway/Public Roads		0.20	0.20	0.20	0.20	0.20	-	-
C0174	Improvement of Cultivated Assets		1.00	1.00	0.20	0.20	0.20	-	-
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks		0.50	0.50	0.50	0.50	0.50	-	-
D0319	National Tree Planting Campaign			-	2.00	5.00	5.00	-	-
C1141	Nursery for Endemic Plants			-	5.00	5.00	2.00	-	-
TOTAL - Sub-Programme 060401: Forestry Services			4.20	9.00	18.90	41.90	37.90	-	-
Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation									
C0523	Rejuvenation of SSR Botanical Garden			-	10.00	10.00	10.00	10.00	10.00
C0351	Completion of the Wheel track road project at le Val		2.00	2.00	-	-	-	-	-
C0176	Landscaping works within Black River National Park/Bras D'eau		0.50	0.50	3.00	3.00	3.00	-	-
C0177	Construction/Renovation of Visitor's Centre/Field Research Station		0.20	0.20	1.00	1.00	1.00	-	-
C0230	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20	-	-
C0231	Rehabilitation of Nature Reserves and Parks (Native Terrestrial)			2.80	2.80	2.80	2.80	-	-
C023102	Rehabilitation, Upgrading of Nature Reserves and Parks -Gerard Durrell Wildlife Sanctuary		0.50	0.50	0.50	0.50	0.50	-	-
C023103	Pink Pigeon Release Sites at Black River		0.30	0.30	0.30	0.30	0.30	-	-
C023104	Implementation of Islet Management Plan		0.80	0.80	0.80	0.80	0.80	-	-

Consolidated Fund

Rs Million

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C023105	Round Island restoration		0.80	0.80	0.80	0.80	0.80	-	-
C023106	Conservation Management Areas		0.20	0.20	0.20	0.20	0.20	-	-
C023108	Construction of release cages for Pink Pigeon		0.20	0.20	0.20	0.20	0.20	-	-
C1038	Mauritius from Ridge to Reef Project		76.00	76.00	-	-	-	-	-
TOTAL - Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation			81.50	81.70	17.00	17.00	17.00	10.00	10.00
TOTAL - Programme 0604: Forestry and Biodiversity			85.70	90.70	35.90	58.90	54.90	10.00	10.00
TOTAL - Agro-Industry and Food Security			341.66	356.70	362.00	372.20	296.10	161.50	170.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries									
Blue Economy and Fisheries									
Programme 0605: Blue Economy									
Sub-Programme 060501: Unlocking the Potential of Blue Economy									
A0184	Construction of New Laboratories			1.00	1.00	1.00	1.00	1.00	1.00
A0027	Acquisition of Equipment for MOI		81.81	5.60	10.60	10.60	5.60	5.60	5.60
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)		18.20	0.60	0.60	-	-	-	-
A0684	Upgrading of Office Buildings		2.99	1.00	1.00	1.00	1.00	1.00	1.00
Total- Sub-Programme 060501: Unlocking the Potential of Blue Economy				8.20	13.20	12.60	7.60	7.60	7.60
Sub-Programme 060502: Shipping									
C130699	Acquisition of IT Equipment	1.00		-	1.00	-	-	-	-
C1196	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)		26.31	28.50	-	-	-	-	-
C1197	Computerisation of the Shipping Division	20.00		-	5.00	14.00	1.00	-	-
Total - Sub-Programme 060502: Shipping				28.50	6.00	14.00	1.00	-	-
Sub-Programme 060503: Mauritius Maritime Training Academy									
C1183	Upgrading of Slipway/Jetty	1.20		-	1.20	-	-	-	-
C0676	Acquisition of Other Machinery and Equipment	9.20	0.86	-	2.70	6.50	-	-	-
Total - Sub-Programme 060503: Mauritius Maritime Training Academy				-	3.90	6.50	-	-	-
TOTAL - Programme 0605: Blue Economy				36.70	23.10	33.10	8.60	7.60	7.60

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Programme 0606: Fisheries Development									
Sub-Programme 060601: Fisheries									
C0545	Off Lagoon Fishing Scheme			21.00	77.00	77.00	77.00	77.00	77.00
C054599	Purchase of Canotte		29.93	4.00	24.00	24.00	24.00	24.00	24.00
C0677	Purchase of Semi-Industrial Fishing Boat		31.69	12.00	48.00	48.00	48.00	48.00	48.00
C054501	Replacement of Outboard Motors			5.00	5.00	5.00	5.00	5.00	5.00
C0180	Construction of Fish Landing Station			-	1.60	13.20	17.95	1.73	-
C018001	Construction of Fish Landing Station Pointe aux Sables	18.50		-	-	2.00	15.55	0.93	-
C018002	Construction of Fish Landing Station Bain des Dames	16.00		-	1.60	11.20	2.40	0.80	-
C0181	Construction of New Fisheries Post			-	1.60	8.00	5.60	0.80	-
C018102	Construction of Fisheries Post at St. Brandon	16.00		-	1.60	8.00	5.60	0.80	-
C0375	Construction of Balaclava Marine Park Centre (EU funded)	35.00	0.79	-	0.70	8.75	23.00	1.75	-
C130301	Construction of Hatcheries at Albion Fisheries Research Centre	28.50		-	10.00	18.50	-	-	-
C1194	Upgrading of Slipways/ Jetties	25.00	0.15	0.50	5.00	5.00	5.00	-	-
C1195	Installation of Solar Lights on Jetties		0.25	0.50	1.00	1.00	1.00	1.00	1.00
C129999	Upgrading of Fisheries Posts	37.00		2.22	5.50	5.50	2.00	2.00	2.00
C1184	Upgrading of Fisheries post - Fencing of Containerised ice-Making Machines		1.58	0.50	3.00	-	-	-	-
C129901	Upgrading of Fisheries post - Agalega Fisheries Post	4.00		-	0.50	3.50	-	-	-
C0185	Upgrading of Fisheries Posts - Others		22.77	1.72	2.00	2.00	2.00	2.00	2.00
C0904	Upgrading of Marine Park Centre	10.00	1.34	0.50	1.00	1.50	1.00	1.00	1.00
C0723	Upgrading of Building			5.00	7.50	29.75	9.75	5.00	5.00
C072399	Upgrading of Building - Albion Fisheries Research Centre Centre	46.00	19.09	5.00	5.00	5.00	5.00	5.00	5.00
C072301	Upgrading of Building - Fisheries Training and Extension Centre	13.00	1.63	-	0.50	8.50	4.00	-	-

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1185	Upgrading of Building - Fisheries Information and Command Room	15.00		-	1.50	12.75	0.75	-	-
C130001	Upgrading of Building - Maison des Pecheurs	4.00		-	0.50	3.50	-	-	-
C0187	Construction of Slipway/Jetty			12.53	1.00	2.00	-	-	-
C018799	Construction of Slipway/Jetty - Mahebourg	25.00	3.47	12.53	-	-	-	-	-
C018701	Construction of Slipway/Jetty - Case Noyale	3.00		-	1.00	2.00	-	-	-
C0189	Acquisition of Vehicles			5.75	-	-	-	-	-
C018901	Acquisition of Patrol Vehicles	20.00	16.01	-	-	-	-	-	-
C018902	Acquisition of Lorry for Fisheries Training and Extension Centre	5.50		5.75	-	-	-	-	-
C0724	Acquisition of IT Equipment	10.00	6.18	0.50	0.50	0.50	0.50	0.50	0.50
C0374	Acquisition of Laboratory Equipment	20.00	3.91	0.50	0.50	0.50	0.50	0.50	0.50
C087402	Installation of Navigational Aids	50.00	5.45	-	14.00	14.00	14.00	2.50	-
C0543	Acquisition of Software - Electronic Catch Reporting System (EU Funded)	25.00		3.00	3.00	3.00	3.00	-	-
C130401	Acquisition of Software - Setting up of an Internal Information System for Monitoring,Control and Surveillance (IISMCS)(EU funded)	6.00		-	0.50	3.50	2.00	-	-
C130402	Acquisition of Software - Digitalisation of Seafood Hub (Import and Export Unit & Port State Unit)			-	1.50	-	-	-	-
Total - Sub-Programme 060601: Fisheries				52.00	131.90	191.70	162.30	93.78	87.00
Sub-Programme 060602: Certification of Seafood Products for Exports									
C130599	Digitalisation of Competent Authority Seafood	1.38		-	0.80	0.30	0.30	-	-
Total - Sub-Programme 060602: Certification of Seafood Products for Exports				-	0.80	0.30	0.30	-	-
TOTAL Programme 0606: Fisheries Development				52.00	132.70	192.00	162.60	93.78	87.00

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of National Infrastructure									
National Infrastructure									
Programme 0701: Policy and Strategy for National Infrastructure Development									
C0293	Acquisition of Vehicles			1.50	-	-	-	-	-
C0609	Acquisition of IT Equipment			0.50	-	-	-	-	-
C0012	Acquisition of Other Machinery and Equipment			0.20	-	-	-	-	-
TOTAL - Programme 0701: Policy and Strategy for National Infrastructure Development				2.20	-	-	-	-	-
Programme 0702: Technical Services for Construction and Maintenance of Government Assets									
C0470	Accreditation of materials testing laboratory	31.50	26.12	-	1.67	-	-	-	-
C1118	Upgrading of Material Testing Laboratory	8.60	3.75	4.42	0.44	-	-	-	-
C1077	Upgrading of MNI Sub-Offices			3.00	4.50	3.50	3.00	3.00	3.00
C1232	Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor	9.00	-	-	4.00	5.00	-	-	-
C0612	Refurbishment of Office Buildings			7.00	27.36	11.70	8.40	7.94	7.00
C061213	Minor repair works at Emmanuel Anquetil Building (EAB)			7.00	7.00	7.00	7.00	7.00	7.00
C061216	Fire Fighting at EAB	19.24	-	-	12.20	4.70	1.40	0.94	-
C061219	Unclogging of Rain Water Pipes and Waterproofing of ledges of EAB	8.17	-	-	8.17	-	-	-	-
C127899	Upgrading works at Grand Bassin	25.00	-	-	23.80	1.20	-	-	-
C001499	Acquisition of Vehicles			10.30	8.50	7.00	3.00	3.00	3.00
C0567	Acquisition of IT Equipment			2.57	2.81	2.50	2.50	2.50	2.50
C056701	Acquisition of IT Equipment			1.95	2.50	2.50	2.50	2.50	2.50
C056702	Installation of Electronic Time Recorder	6.01	5.08	0.62	0.31	-	-	-	-
C0858	Acquisition of Geotechnical Equipment	218.02	69.60	-	48.42	100.00	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0569	Acquisition of Other Machinery and Equipment			1.50	5.40	4.00	4.00	4.00	4.00
C1172	Procurement and Installation of a PABX System at Plaine Lauzun	2.00	1.38	0.62	-	-	-	-	-
C001301	Acquisition of software			0.10	1.10	1.10	1.10	1.10	1.10
TOTAL - Programme 0702: Technical Services for Construction and Maintenance of Government Assets				29.50	128.00	136.00	22.00	21.54	20.60
Programme 0703: Construction and Maintenance of Roads and Bridges									
C1159	Construction of Office Building	11.62	-	5.00	6.62	-	-	-	-
C068801	Upgrading of Office Building - Argy	4.50	-	-	4.50	-	-	-	-
C068802	Upgrading of Office Building - Rose Belle	1.00	-	-	1.00	-	-	-	-
C071801	Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2	254.24	113.93	37.10	4.00	-	-	-	-
C0694	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	5,306.40	5,142.24	100.60	63.13	-	-	-	-
C069401	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy	591.80	525.77	65.60	-	-	-	-	-
C069402	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works	4,714.60	4,616.47	35.00	63.13	-	-	-	-
C039802	Construction of La Vigie - La Brasserie Link Road (Works)	781.94	762.37	-	19.57	-	-	-	-
C0715	Upgrading of Road at Palmerstone, Vacoas	397.70	387.80	9.88	-	-	-	-	-
C0950	Construction of Verdun Bypass	385.86	375.82	-	10.00	-	-	-	-
C0948	Construction of La Brasserie - Beaux Songes Link Road	1,597.78	558.86	698.75	301.17	-	39.00	-	-
C094801	Construction of La Brasserie - Beaux Songes Link Road (Consultancy)	24.98	16.23	8.75	-	-	-	-	-
C094899	Construction of La Brasserie - Beaux Songes Link Road (Works)	1,572.80	542.63	690.00	301.17	-	39.00	-	-
C0946	Construction of Bois Chéri Bypass	278.80	157.97	78.69	7.00	-	-	-	-
C109599	Flood Mitigation Measures at Anse Jonchée along (B28) Road	174.94	170.29	-	4.60	-	-	-	-
C0945	Construction of Motorway M4 from Forbach to Bel Air	10,300.00	-	-	-	-	2,000.00	2,500.00	3,000.00
C094503	Construction of Motorway M4 (Phase 1 - Forbach to Pont Blanc)	5,400.00	-	-	-	-	1,100.00	1,300.00	1,600.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C094501	Construction of Motorway M4 (Phase 2 Pont Blanc to Bel Air)	4,900.00	-	-	-	-	900.00	1,200.00	1,400.00
C036601	Ring Road, Phase 2	5,200.00	-	-	-	-	1,500.00	2,000.00	1,500.00
C1023	M1-M3 Link Road at Hillcrest (Consultancy)	7.48	-	7.48	-	-	-	-	-
C0617	Construction of A1-A3 Link Road	305.70	294.78	10.87	-	-	-	-	-
C1157	Upgrading of part of Holyrood Road	74.50	8.64	25.70	37.62	1.14	-	-	-
C1212	Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe	50.00	-	39.90	10.10	-	-	-	-
C1213	Additional Lane along La Marie - Petrin - Chamouny Road (B102) from last layby to roundabout Les Mares and from Les Mares roundabout towards Chamouny	31.36	27.36	4.00	-	-	-	-	-
C1214	Additional Lane along La Marie - Petrin - Chamouny Road (B102) from Jet Ranch to existing third lane at Petrin	32.67	22.87	9.22	-	-	-	-	-
C1215	Additional Lane along La Marie - Petrin - Chamouny Road (B102) from new roundabout to Beard Reservoir	21.98	20.64	0.85	-	-	-	-	-
C1211	Resurfacing of Stevenson Road (behind Bigara Cemetery, La Brasserie)	5.42	5.14	0.27	-	-	-	-	-
C1216	Upgrading of Brisée Verdrière - Saint Julien - Constance Road	46.00	-	8.00	19.60	2.00	-	-	-
C1256	New link road from Britannia to Riviere des Anguilles	990.00	-	-	-	-	180.00	500.00	285.00
C1230	Construction of Pellegrin-Trianon Link Road	50.10	-	5.00	43.80	1.30	-	-	-
C1231	Construction of a Flyover on Motorway M1 at Nouvelle France (Design-Build)	425.00	-	-	-	43.00	200.00	160.80	21.20
C094510	Consultancy Services for Motorway M4 (Phase 3) from Bel Air to Grand Bel Air	35.00	-	-	30.00	5.00	-	-	-
C1101	Upgrading of Triolet to Sottise Road (A4)	300.00	-	-	-	90.12	194.31	15.55	-
C1200	Upgrading of Junction at Pointe Aux Sables on A1 road	50.00	-	-	-	20.00	30.00	-	-
C1201	Construction of third lane on M2 near Quay D Flyover, Port Louis	65.00	-	-	-	30.00	35.00	-	-
C1204	Avenue du Radar, Flic en Flac	100.00	-	-	-	30.00	70.00	-	-
C1206	Dualling of St Pierre bypass	575.00	-	-	-	-	100.00	460.00	15.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1203	Flyover at Motorway M2 at Baie du Tombeau roundabout (Roche Bois)	430.00	-	-	-	100.00	150.00	180.00	-
C1205	New Access Road near Flacq Teaching Hospital	580.00	-	-	-	75.00	380.00	125.00	-
C095101	Construction of Ville Noire Cavendish Bridge (Consultancy)	11.00	-	-	-	11.00	-	-	-
C1025	Upgrading of Constance Bridge at St Rémi, Flacq	57.20	48.59	1.70	-	-	-	-	-
C1080	Reconstruction of Haute Rive Bridge at Rivière du Rempart	135.00	-	-	60.00	71.00	-	4.00	-
C1081	Reconstruction of Beau Champs Bridge at Bel Ombre	216.40	-	19.00	156.90	11.00	-	-	-
C1121	Footbridge along Pont Rivière des Anguilles	15.00	-	8.50	6.20	-	-	-	-
C1158	Construction of Footbridge at Trianon	21.84	-	15.70	6.14	-	-	-	-
C1182	Upgrading of Bridge along B28 Road at Grand Sable	43.00	-	-	41.40	1.20	-	-	-
C111099	Upgrading of Rouselle Bridge	100.00	-	-	20.00	70.00	10.00	-	-
C1207	Reconstruction of bridge at Cluny (B83 road)	210.00	-	-	-	75.00	129.70	-	5.30
C1098	Reconstruction of bridge at Belle Rive (B52 road)	211.00	-	-	-	75.00	130.70	-	5.30
C0053	Road Maintenance and Rehabilitation			600.00	600.00	600.00	600.00	600.00	600.00
C005301	<i>Maintaining and rehabilitation - Roads and Bridges</i>			400.00	460.00	460.00	460.00	460.00	460.00
C005302	<i>Maintenance and Rehabilitation - Footpath</i>			65.00	65.00	65.00	65.00	65.00	65.00
C005303	<i>Maintenance and Rehabilitation - Road Marking and Signage</i>			25.00	5.00	5.00	5.00	5.00	5.00
C005304	<i>Routine Maintenance</i>			70.00	70.00	70.00	70.00	70.00	70.00
C005305	<i>Whole-life Asset Management and Operation Plan</i>			40.00	-	-	-	-	-
C070599	Acquisition of vehicles			2.10	2.10	2.10	2.10	2.20	2.20
C005499	Acquisition of Machinery and Equipment			2.00	2.10	2.00	2.00	2.00	2.00
C005403	Plant and Machinery for flooding			3.00	-	4.00	4.00	4.00	4.00
C1026	E-Document Management System	5.80	1.12	1.20	2.80	0.60	-	-	-
C1027	Computerisation Project at the RDA	3.48	0.68	-	2.45	0.35	-	-	-
TOTAL - Programme 0703: Construction and Maintenance of Roads and Bridges				1,694.50	1,462.80	1,320.80	5,756.80	6,553.55	5,440.00
TOTAL - Ministry of National Infrastructure				1,726.20	1,590.80	1,456.80	5,778.80	6,575.09	5,460.60

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Health and Wellness									
Programme 0801: Policy and Strategy for Health Sector									
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building		2.26	-	5.00	1.40	0.20	0.20	0.20
F0324	Upgrading of Warehouse - Medical Supplies	200.00		-	20.00	180.00	-	-	-
F0005	Acquisition of Vehicles		88.27	34.83	50.00	50.00	50.00	100.00	100.00
F0307	Upgrading of air conditioning		0.10	-	0.10	0.10	0.10	0.10	0.10
F0006	Acquisition of IT Equipment		46.58	5.00	6.00	6.00	6.00	100.00	100.00
F0007	Acquisition of Other Equipment		56.65	5.93	8.00	8.00	8.00	10.00	10.00
F0008	Digitalisation of Hospital Services			122.35	156.10	104.30	100.00	-	-
F000899	e-Health (software)	367.00		83.00	3.00	20.00	100.00	-	-
F028699	e-Health (hardware)	266.00	86.72	12.58	100.00	75.00	-	-	-
F000801	Laboratory Information Management System	75.00	57.24	0.90	-	-	-	-	-
F028899	Laboratory Information Management System (LIMS) for Government Analyst Division	15.00	1.70	2.00	2.00	9.30	-	-	-
F0315	Local Area Network for digital health services	75.00		23.87	51.10	-	-	-	-
TOTAL - Programme 0801: Policy and Strategy for Health Sector				168.10	245.20	349.80	164.30	210.30	210.30
Programme 0802: Community and Preventive Healthcare									
F0278	New Souillac Health Office	42.80	4.07	16.03	20.00	2.70	-	-	-
F0263	Construction of AHC at Cap Malheureux	124.56	36.65	85.91	2.00	-	-	-	-
F0266	Construction of AHC at New Grove	109.90	33.94	76.37	-	-	-	-	-
F0264	Construction of AHC at Plaine Magnien	75.00	0.48	1.00	-	-	-	-	-
F0306	Construction of AHC at Curepipe	135.22	12.80	45.12	63.90	13.40	-	-	-
F0297	Extension of Bramsthan AHC	24.00	11.42	12.58	-	-	-	-	-
F0134	Construction of Bambous AHC	91.22	13.76	54.04	23.40	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
F0250	Construction of St Francois Xavier, Port Louis CHC	41.67	37.14	4.53	-	-	-	-	-
F0258	Construction of Roche Bois CHC	40.00	3.80	-	0.90	35.30	-	-	-
F0203	Construction of Grand Baie CHC	38.00	27.30	3.70	7.00	-	-	-	-
F0224	Construction of Pointe aux Sables CHC	34.30	31.92	2.38	-	-	-	-	-
F0247	Construction of Trou D'Eau Douce CHC	23.80	21.29	2.50	-	-	-	-	-
F0245	Construction of Camp De Masque CHC	55.45	48.40	4.80	2.20	-	-	-	-
F0300	Construction of Ecroignard CHC	45.00	-	-	-	-	-	-	-
F0249	Construction of Stanley Mediclinic	105.65	95.27	10.38	-	-	-	-	-
F0216	Construction of Coromandel Mediclinic	104.40	111.58	2.33	-	-	-	-	-
F0222	Construction of Bel Air Mediclinic	112.21	113.72	19.31	-	-	-	-	-
F0248	Construction of Quartier Militaire Mediclinic	110.90	91.91	18.99	-	-	-	-	-
F0262	Construction of Mediclinic at Chemin Grenier	80.50	3.48	0.09	-	-	-	-	-
F0261	Construction of Mediclinic at Grand Bois	124.56	79.13	48.53	-	-	-	-	-
F0311	Upgrading of Health Offices			3.00	5.00	5.00	5.00	10.00	10.00
F0160	Other Upgrading Works (Area Health Centres)		30.05	4.58	20.00	20.00	20.00	30.00	30.00
F0303	Upgrading works at Old Grand Port CHC	12.60	0.80	-	5.00	6.80	-	-	-
F0310	Renovation and Upgrading of Palma CHC								
F0144	Upgrading of Other CHCs		60.87	6.90	15.00	15.00	15.00	30.00	30.00
F0312	Upgrading of Mediclinics		11.16	4.34	10.00	10.00	10.00	20.00	20.00
F0163	Central Laboratory - Upgrading works		6.93	1.00	16.60	10.00	10.00	20.00	20.00
F0174	Acquisition of Lab Equipment		206.23	16.00	18.00	23.00	28.00	30.00	30.00
TOTAL - Programme 0802: Community and Preventive Healthcare				444.40	209.00	141.20	88.00	140.00	140.00
Programme 0803: Public Hospital and Specialised Medical Care									
F0305	Trust Fund for Specialised Medical Care	-	3.00	6.18	5.00	10.00	10.00	10.00	10.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
F0020	Construction of New ENT Hospital at Vacoas	979.69	964.50	6.30	8.90	-	-	-	-
F0228	Construction of New Flacq Teaching Hospital - Phase 1	4,039.00	2,424.02	614.00	250.00	25.00	25.00	-	-
F0209	New Cancer Centre at Solferino	1,582.00	1,336.56	196.00	48.60	-	-	-	-
F0227	Modern Eye Hospital	735.00	173.49	272.39	200.00	89.10	-	-	-
F0200	Refurbishment of two wards at the New Out Patient Department at Victoria Hospital	127.02	120.83	-	6.20	-	-	-	-
F0277	Extension and Renovation of the Pharmacy at J.Nehru Hospital	36.80	4.36	20.19	12.20	-	-	-	-
F0292	New Autistic Ward at BSMHCC	27.10		8.27	16.10	2.70	-	-	-
F0313	HVAC systems and Allied services in all Haemodialysis Units (Consultancy)	7.50		-	1.00	6.50	-	-	-
F0314	Lightning Protection for Health Institutions (Consultancy)	6.00		-	1.00	5.00	-	-	-
F0296	Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital	17.40		7.40	-	-	-	-	-
F0316	Onsite infrastructure for Health Hub at Cote D'Or	212.00		19.77	10.60	10.60	10.60	21.20	21.20
F0035	Other Upgrading Works at SSRN Hospital			17.49	50.00	100.00	50.00	50.00	50.00
F003599	Other Upgrading Works at SSRN Hospital		128.76	17.49	50.00	100.00	50.00	50.00	50.00
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital			10.00	15.00	15.00	15.00	25.00	25.00
F003999	Other Upgrading Works at Dr. A. G. Jeetoo Hospital		36.52	10.00	15.00	15.00	15.00	25.00	25.00
New	Upgrading Works at SAJ Hospital			3.97	94.30	19.30	18.80	19.30	19.30
New	Invasive Cardiology and Cardiac Surgery Unit at SAJ Hospital			-	50.00	5.00	5.00	5.00	5.00
New	Ophthalmology Unit at SAJ Hospital			-	20.00	5.00	5.00	5.00	5.00
New	Interventional Pulmonary Unit at SAJ Hospital			-	20.00	5.00	5.00	5.00	5.00
F006199	Other Upgrading Works at Dr Bruno Cheong Hospital / SAJ Hospital			3.97	4.30	4.30	3.80	4.30	4.30
F0083	Other Upgrading Works at Jawaharlal Nehru Hospital			32.80	22.00	22.00	22.00	30.00	30.00
F008399	Other Upgrading Works at Jawaharlal Nehru Hospital		86.96	32.80	22.00	22.00	22.00	30.00	30.00
F008301	Renovation of ICU - Jawaharlal Nehru Hospital								

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned	
F0110	Other Upgrading Works at Victoria Hospital		137.48	8.57	20.00	20.00	20.00	30.00	30.00	
F0243	Upgrading of Dental Clinic Rose-Hill			0.93	-	-	-	-	-	
F001401	New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital			14.44	3.50	-	-	-	-	
F0309	Conversion of Ex RT Female ward into a New Dialysis Unit at Victoria Hospital			0.25	-	-	-	-	-	
F0121	Other Upgrading Works at Brown Sequard Hospital		61.52	6.77	10.00	10.00	10.00	10.00	10.00	
F0126	Other Upgrading Works at S. Bharati Eye Hospital		4.99	1.00	1.00	0.10	-	-	-	
F0317	Upgrading of Toilets and Bathrooms			-	10.00	10.00	10.00	10.00	10.00	
F0283	Day Care Wards for Autistic Children		5.90	3.03	5.00	6.10	5.00	-	-	
New	Diabetes Centres			-	5.00	5.00	5.00	5.00	5.00	
New	Stroke Units			-	5.00	5.00	5.00	5.00	5.00	
New	Geriatric Healthcare Units			-	5.00	5.00	5.00	5.00	5.00	
F0319	Acquisition of High Tech and Other Medical Equipment			260.15	500.00	605.00	380.00	430.00	530.00	
F016703	Trust Fund for Specialised Medical Care			-	20.00	20.00	20.00	20.00	20.00	
F016704	Modern Eyes Hospital			-	65.00	110.00	5.00	5.00	5.00	
F016705	Renal Transplant Unit			-	140.00	200.00	5.00	5.00	5.00	
F016702	Acquisition of High Tech and Other Medical Equipment		2,060.90	260.15	275.00	275.00	350.00	400.00	500.00	
New	Acquisition of Telemedicine Equipment			-	8.00	2.00	2.00	2.00	2.00	
F017099	Acquisition of Generators		15.45	-	-	-	-	-	-	
F0193	Acquisition of CCTV Cameras for Hospitals		4.34	0.63	2.00	2.00	2.00	2.00	2.00	
New	Upgrading of Air Conditioning Equipment			-	5.00	5.00	5.00	5.00	5.00	
TOTAL - Programme 0803: Public Hospital and Specialised Medical Care					1,510.50	1,320.40	980.40	600.40	659.50	759.50

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Programme 0804: Public Health and Disease Control									
F0185	Upgrading of Office Buildings (VBCD)			-	5.00	5.00	5.00	5.00	5.00
F0007	Acquisition of Other Machinery and Equipment			-	10.00	6.60	4.00	14.06	14.06
TOTAL- Programme 0804: Public Health and Disease Control				-	15.00	11.60	9.00	19.06	19.06
TOTAL - Ministry of Health and Wellness				2,123.00	1,789.60	1,483.00	861.70	1,028.86	1,128.86

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Tourism									
Programme 0901: Policy and Strategy for Tourism Development									
C0067	Construction of Touristic and Leisure Infrastructure			4.60	4.60	4.60	4.60	-	-
C006701	Tourism Signage		20.77	4.60	4.60	4.60	4.60	-	-
C0068	Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle - MTPA)		21.41	4.40	5.00	5.00	5.00	-	-
C0066	Zoning of Lagoons - Placement of buoys		55.38	4.00	7.50	7.50	7.50	-	-
C129799	Improvement of Sites			-	2.00	6.00	6.00	-	-
C0065	Acquisition of Vehicles		4.73	1.90	-	-	-	-	-
TOTAL - Programme 0901: Policy and Strategy for Tourism Development				14.90	19.10	23.10	23.10	-	-
Programme 0902: Regulation and Control of Tourism Related Activities									
A0628	Tourism Authority - Revamping of the Integrated Information System		3.00	8.00	6.50	2.00	-	-	-
C107999	Construction of Jetties - Black River			-	9.50	8.00	-	-	-
C107899	Construction of Jetties - Trou d'eau Douce			-	9.50	8.00	-	-	-
TOTAL - Programme 0902: Regulations and Control of Tourism Related Activities				8.00	25.50	18.00	-	-	-
Programme 0903: Destination Promotion									
C129899	Revamping of MTPA Local Network Infrastructure			-	15.00	-	-	-	-
TOTAL - Programme 0903: Destination Promotion				-	15.00	-	-	-	-
Programme 0904: Capacity Building in the Hospitality Sector									
C0984	Ecole Hoteliere Sir Gaetan Duval - MITD		12.18	3.60	4.00	4.00	4.00	-	-
TOTAL - Programme 0904: Capacity Building in the Hospitality Sector				3.60	4.00	4.00	4.00	-	-
TOTAL - Ministry of Tourism				26.50	63.60	45.10	27.10	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Social Integration, Social Security and National Solidarity									
Social Integration									
Programme 1002: Poverty Alleviation and Empowerment									
I0051	Construction of Social Housing Units for Vulnerable Groups			25.00	64.50	55.00	55.00	55.00	55.00
I0052	Upgrading of Existing Houses			3.00	3.00	3.00	3.00	3.00	3.00
TOTAL - Programme 1002: Poverty Alleviation and Empowerment				28.00	67.50	58.00	58.00	58.00	58.00
TOTAL - Social Integration				28.00	67.50	58.00	58.00	58.00	58.00
Social Security and National Solidarity									
Programme 1003: Social Protection									
Sub-Programme 100301: Social Safety Net									
I0056	Upgrading of Office Buildings - Social Security Offices			4.00	4.00	4.00	4.00	-	-
I008699	Acquisition of Vehicles			-	2.00	-	-	-	-
I008399	Acquisition of IT Equipment			0.25	0.20	0.20	0.20	0.20	0.20
TOTAL - Sub-Programme 100301: Social Safety Net				4.25	6.20	4.20	4.20	0.20	0.20
Sub-Programme 100302: Integration and Protection of Persons with Disabilities									
I0027	Upgrading of Disability Centre (Extension of Foyer Trochetia)			3.70	8.00	4.90	3.70	-	-
I006299	Acquisition of IT Equipment			0.25	0.20	0.20	0.20	0.20	0.20
TOTAL - Sub-Programme 100302: Integration and Protection of Persons with Disabilities				3.95	8.20	5.10	3.90	0.20	0.20
Sub-Programme 100303: Protection and Well-Being of the Elderly									
I0057	Construction of Homes for the Elderly (Palmar)			-	-	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
I0040	Upgrading of Recreational Centres			10.00	12.00	10.00	10.00	-	-
I0041	Upgrading of Residence/Day Care Centre			3.50	11.60	3.50	3.50	-	-
I008499	Acquisition of Vehicles			-	4.50	-	-	-	-
I0085	Acquisition of IT Equipment			0.50	0.20	0.20	0.20	0.20	0.20
TOTAL - Sub-Programme 100303: Protection and Well-Being of the Elderly				14.00	28.30	13.70	13.70	0.20	0.20
TOTAL - Programme 1003: Social Protection				22.20	42.70	23.00	21.80	0.60	0.60
Programme 1004: National Pension									
I0066	E-Social Security System			5.20	184.00	290.50	99.00	21.50	-
I006601	Consultancy services for supervision			-	4.70	4.43	-	-	-
I006602	Data Quality Assessment and Cleansing			-	5.00	-	-	-	-
I006603	Acquisition of Hardware/IT Equipment			5.20	24.80	-	-	-	-
I006604	Integrated System for the eSS			-	125.50	276.37	97.00	21.50	-
I006605	Scanning of files including a web based Document Management System (DMS)			-	24.00	9.70	2.00	-	-
TOTAL - Programme 1004: National Pensions				5.20	184.00	290.50	99.00	21.50	-
TOTAL - Social Security and National Solidarity				27.40	226.70	313.50	120.80	22.10	0.60
TOTAL - Ministry of Social Integration , Social Security and National Solidarity				55.40	294.20	371.50	178.80	80.10	58.60

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Attorney General's Office									
Office of the Solicitor-General									
Programme 1101: Policy and Strategy for Legal and Drafting Services									
Sub-Programme 110101: Civil Advisory and Litigation									
B023699	Laws of Mauritius Online Project	11.75	4.68	5.80	0.95	-	-	-	-
B022499	Acquisition of IT Equipment		2.52	2.00	3.00	2.00	2.00	-	-
B022401	LAN extension and IP Phone	1.12		0.90	0.20	-	-	-	-
B030299	E-Registration of Law Firms	5.75		-	1.70	3.50	0.50	-	-
B030399	E-Library system and scanning of books	7.48		-	2.15	4.50	0.80	-	-
B030199	Furniture, Fixtures and Fittings			-	11.00	-	-	-	-
Total - Sub-Programme 110101: Civil Advisory and Litigation				8.70	19.00	10.00	3.30	-	-
TOTAL - Office of the Solicitor-General				8.70	19.00	10.00	3.30	-	-
TOTAL - Attorney General's Office				8.70	19.00	10.00	3.30	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Financial Services and Economic Planning									
Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning									
C0540	Acquisition of IT Equipment			3.20	0.50	-	-	-	-
C0517	Acquisition of Vehicle			-	-	-	-	-	2.50
TOTAL - Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning				3.20	0.50	-	-	-	2.50
Programme 1202: Financial Services Sector Development									
Sub-Programme 120202: Combating Money Laundering and Financing of Terrorism and Proliferation									
C0585	Capital Grant - Financial Intelligence Unit		44.69	5.00	17.00	-	-	5.00	5.00
C1233	Acquisition of Software - Centralised Information Management System for AML/CFT	7.00		-	5.00	2.00	-	-	-
TOTAL - Sub-Programme 120202: Combating Money Laundering and Financing of Terrorism and Proliferation				5.00	22.00	2.00	-	5.00	5.00
TOTAL - Programme 1202: Financial Services Sector Development				5.00	22.00	2.00	-	5.00	5.00
Programme 1204: Economic Planning									
C079304	Maurice Stratégie			2.90	-	-	-	-	-
TOTAL - Programme 1204: Economic Planning				2.90	-	-	-	-	-
TOTAL - Ministry of Financial Services and Economic Planning				11.10	22.50	2.00	-	5.00	7.50

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Energy and Public Utilities									
Programme 1301: Policy and Strategy for Energy and Public Utilities									
C0864	Acquisition of Vehicles			2.00	-	-	-	-	-
E0182	Acquisition of IT Equipment			0.80	0.80	-	-	-	-
TOTAL - Programme 1301: Policy and Strategy for Energy and Public Utilities				2.80	0.80	-	-	-	-
Programme 1302: Energy Services									
C0985	Mauritius Renewable Energy Agency (MARENA)	5.00		-	4.00	0.50	-	-	-
C1282	Acquisition of Software			-	3.00	5.00	-	-	-
TOTAL - Programme 1302: Energy Services				-	7.00	5.50	-	-	-
Programme 1303: Water Services									
E0147	Water Tank Grant Scheme			330.15	175.00	175.00	175.00	-	-
E0134	Pipe Replacement Programme- Pierrefonds	214.83	141.90	50.70	22.23	-	-	-	-
E0124	Pipe Replacement Programme- Lallmatie - Brisee Verdier - Laventure	207.54	178.00	22.05	7.50	-	-	-	-
E0157	Pipe Replacement Programme- Bois Mangués Reservoir to Fond du Sac	65.88	60.08	5.80	-	-	-	-	-
E0179	Pipe Replacement Programme- Chamouny and Chemin Grenier	70.89	57.42	7.47	6.00	-	-	-	-
E0180	Pipe Replacement Programme- Flic-en-Flac	128.58	34.92	48.75	44.91	-	-	-	-
E0181	Pipe Replacement Programme- L'Escalier (Phase 1)	67.24	27.56	4.18	35.50	-	-	-	-
E018101	Pipe Replacement Programme- L'Escalier (Phase 2)	73.68		28.80	35.40	9.48	-	-	-
E0165	Pipe Replacement Programme- New Plaine Lauzun Pumping Station to Upper Monneron Reservoir	227.30		-	-	-	-	-	-
E0187	Pipe Replacement Programme- Mahebourg (Phase 1)	98.43	46.64	20.92	30.87	-	-	-	-
E018701	Pipe Replacement Programme- Mahebourg (Phase 2)	154.33		51.36	98.97	4.00	-	-	-
E018702	Pipe Replacement Programme- Mahebourg (Phase 3)	124.57		27.98	96.59	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E0188	Pipe Replacement Programme- St Julien D'Hotman	147.36	16.69	32.60	73.60	24.47	-	-	-
E0189	Pipe Replacement Programme- Poste Lafayette	17.86	15.86	2.00	-	-	-	-	-
E0190	Pipe Replacement Programme- St Croix	92.16	19.99	20.30	51.87	-	-	-	-
E0191	Pipe Replacement Programme- Quatres Cocos	11.66	1.66	10.00	-	-	-	-	-
E0195	Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)		254.50	350.00	495.00	-	-	-	-
E0203	Pipe Replacement Programme- Ferney to Bambous Virieux	204.83		82.64	102.72	19.47	-	-	-
E0200	New Flacq Teaching Hospital	20.00	20.00	-	-	-	-	-	-
E0204	Water pipes replacement projects (<i>Indian LOC funded projects</i>)	2,925.19		-	20.00	620.00	1,664.00	509.00	110.00
E0208	Pipe Replacement Programme - La Vigie near Forensic Science Laboratory	37.00		-	30.00	7.00	-	-	-
E0153	Construction of service reservoirs at Salazie and Eau Bouille	68.67	65.67	3.00	-	-	-	-	-
E0175	Construction of service reservoir at Alma	51.36	20.14	22.22	9.00	-	-	-	-
E0172	Renewal of equipment and distribution pumps at water treatment plants	25.00	8.07	16.93	-	-	-	-	-
E0194	Construction of service reservoir at Nouvelle France	40.41	9.15	30.05	1.21	-	-	-	-
E0170	Equipment for water leakage detection	25.00	6.62	-	12.00	2.00	2.00	2.38	-
E016102	Downstream works at Riviere des Anguilles (<i>Consultancy</i>)	30.86		-	5.00	25.86	-	-	-
E0156	Upgrading of pumping station at Poudre D'Or	138.81		-	50.00	83.00	5.81	-	-
E016103	Construction of Water Treatment Plant at Riviere des Anguilles	1,685.75	10.85	-	-	421.00	860.00	393.90	-
E0205	Replacement of defective bulk water meters	132.12		-	50.00	82.12	-	-	-
E0206	Implementation of telemetry and telesurveillance project	532.00		-	-	100.00	250.00	123.00	59.00
E0207	Installation of 15 containerized pressure filtration plants	310.73		-	30.03	200.00	80.69	-	-
E005503	Construction of Bagatelle Dam	6,912.95	6,907.35	5.60	-	-	-	-	-
E005602	Construction of Riviere des Anguilles Dam	7,885.00	289.54	11.00	1,385.00	2,356.00	3,192.81	532.65	118.00
E0058	Drilling of boreholes			10.00	10.00	10.00	10.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E0141	Rehabilitation and upgrading of La Ferme Dam	625.00	17.43	31.58	100.00	204.60	271.79	-	-
E0173	Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir	31.60		2.00	11.60	18.00	-	-	-
E0061	Maintenance of Feeder Canals			24.92	25.00	25.00	25.00	25.00	25.00
E015901	Upgrading of La Nicoliere Feeder Canal (<i>Consultancy</i>)	23.17	10.87	2.60	9.70	-	-	-	-
E015902	Upgrading of La Nicoliere Feeder Canal - Geotechnical Investigations	8.00		-	8.00	-	-	-	-
E0154	Acquisition of Vehicles			5.00	-	-	-	-	-
E0063	Acquisition of Machinery and Equipment			-	2.00	2.00	2.00	-	-
E0162	Upgrading of Piton du Milieu Water Treatment Plant	856.10		-	50.00	263.50	342.60	200.00	-
E0098	Construction of Pont Lardier Water Treatment Plant (<i>Consultancy</i>)		10.04	-	4.13	-	-	-	-
E0075	Upgrading of Mont Blanc Water Treatment Plant	586.22	34.84	-	-	99.90	234.70	170.00	46.78
E0041	Upgrading of La Nicoliere Water Treatment Plant (<i>Consultancy</i>)	48.42	43.42	-	5.00	-	-	-	-
E0053	Upgrading of Riviere du Poste Water Treatment Plant	56.10	51.80	4.30	-	-	-	-	-
E016001	Construction of Chlorine Depot at La Nicoliere	12.73	6.20	1.00	5.53	-	-	-	-
E0176	Upgrading of Rapid Gravity Filtration Plant at La Marie (<i>Consultancy</i>)	30.50		8.00	22.50	-	-	-	-
E0177	Downstream works at Ferney Power Station (<i>Consultancy</i>)	23.91	7.73	2.00	14.18	-	-	-	-
E0196	Renewal of generators, pumps and chlorination equipment	55.00	12.50	12.30	14.66	15.50	-	-	-
TOTAL - Programme 1303: Water Services				1,288.20	3,150.70	4,767.90	7,116.40	1,955.93	358.78
Programme 1304: Wastewater Services									
D002009	Repairs/Maintenance/ Upgrading of Sewerage Infrastructure			197.00	90.00	-	-	-	-
D001907	Pailles Guibies Sewerage Project (Phases 1 to 4)	1,347.45	585.32	282.33	241.00	125.00	11.81	-	-
D0335	Pailles Guibies Sewerage Project (Phase 5)	370.00		-	-	100.00	100.00	100.00	70.00
D0336	Pailles Guibies Sewerage Project (Phase 6)	200.00		-	-	-	50.00	90.00	60.00
D001508	Grand Baie Sewerage Project- Phase 1B - Lot 1	1,210.86	813.36	53.19	147.54	159.00	12.92	-	-
D0337	Grand Baie Sewerage Project- Phase 1B - Lot 2	399.00		-	100.00	223.04	58.01	17.95	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D001610	CHA Estates & Low Cost Housing Sewerage Project	221.43	216.13	5.30	-	-	-	-	-
D007002	Other Wastewater - Bain des Dames Sewerage Project (<i>Consultancy</i>)	7.89	6.89	1.00	-	-	-	-	-
D007007	Other Wastewater - Bain des Dames Sewerage Project (<i>works</i>)	299.88		-	-	125.00	150.00	24.87	-
D0118	Highlands Sewerage Project	114.47	113.85	0.62	-	-	-	-	-
D0195	Sewerage Project at Morcellement Goolamally	139.49	128.79	4.17	6.53	-	-	-	-
D0196	Refurbishment at St Martin Wastewater Treatment Plant - Phase 1	40.09	39.44	0.65	-	-	-	-	-
D0338	Refurbishment at St Martin Wastewater Treatment Plant - Phase 2	195.00		-	42.00	137.00	16.00	-	-
D0197	Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 1	83.00	47.27	33.67	2.05	-	-	-	-
D0339	Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 2	55.00		-	10.00	30.00	15.00	-	-
D0198	Procurement of Vehicles in relation to taking over of NHDC Sites	31.00	15.64	15.36	-	-	-	-	-
D0199	Sewerage Project at Caro Lalo, Vallee des Pretres	269.95	4.37	54.96	116.30	67.41	26.91	-	-
D007003	Camp Caval Sewerage Project (Preparation)	17.54	10.22	1.00	6.32	-	-	-	-
D007008	Camp Caval Sewerage Project (Phase 1)	658.69		-	-	58.46	233.25	259.16	102.47
D0230	Rodrigues Sewerage Project (Consultancy)	14.96	1.69	9.79	3.48	-	-	-	-
D0238	Sewerage Project at Route Bassin, Quatre Bornes (Phase 1)	88.44	83.71	4.74	-	-	-	-	-
D0244	Sewerage Project at Cite Vallée Des Pretres and Bernardin de St Pierre Road	96.59	81.26	14.49	0.84	-	-	-	-
D0245	Sewerage Project at Cite La Ferme	190.69	26.93	106.00	58.46	-	-	-	-
D0246	Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)	339.88	104.74	45.00	100.00	90.14	-	-	-
D0175	Construction of New Office at Curepipe for WMA	98.97	71.69	-	9.93	-	-	-	-
D0247	Implementation of a Centralised SCADA System and Control Room (<i>Consultancy</i>)	17.25		-	12.00	5.25	-	-	-
D0281	Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate	3.97		2.06	1.91	-	-	-	-
D0276	Sewer Extension Works			126.26	90.00	90.00	90.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D001409	House Service Connection			90.00	90.00	90.00	90.00	90.00	90.00
D0274	Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2)	87.83	80.23	4.10	3.50	-	-	-	-
D0275	Sewerage Project at Pointe aux Sables (<i>Consultancy</i>)	20.11	2.80	8.44	8.87	-	-	-	-
D0282	Sewerage Diversion Works at Avenue Sivananda (opposite Vacoas Market)	20.24	9.64	7.27	3.33	-	-	-	-
D0340	Sewerage project at Wooton - Phase 2	90.30		-	-	30.00	45.00	15.30	
D0299	Sewerage Project at Palma & Quatre Bornes	372.94		-	38.00	165.00	125.00	44.94	-
D0329	Sewerage Project at Terrasson, Pointe aux Sables	338.00		-	33.94	100.00	75.00	75.00	54.00
D0330	Wastewater Project at Route Bassin, Quatre Bornes Phase II	342.00		-	-	-	-	34.00	110.00
D0328	Framework Agreement for Highlands	125.00		-	-	50.00	70.00	5.00	-
D0331	Sewerage Project at Capitaine Pontrais, St Croix	65.00		-	15.00	45.80	4.20	-	-
D0332	Sewerage Project at Clairfonds , Nehru Street, Phoenix	110.00		-	30.00	74.50	5.50	-	-
D0333	Upgrading of wastewater infrastructure - Treatment plants & pumping stations	310.00		-	-	98.00	70.00	60.00	42.00
D0334	Framework Agreement for minor sewer extension works and house connections in the lot A1 project area (Plaine Wilhems)	125.00		-	-	-	-	50.00	10.00
TOTAL - Programme 1304: Wastewater Services				1,067.40	1,261.00	1,863.60	1,248.60	866.22	538.47
Programme 1305: Radiation Safety and Nuclear Security Services									
D0071	Construction of RPA Office at Helvetia			0.45	-	-	-	-	-
D0322	Upgrading of Building			1.30	-	-	-	-	-
D0309	Acquisition of Vehicles			2.00	-	-	-	-	-
D0138	Acquisition of IT Equipment (RPA)			0.35	0.70	-	-	-	-
D0048	Acquisition of Laboratory Equipment			0.50	0.80	-	-	-	-
TOTAL - Programme 1305: Radiation Safety and Nuclear Security Services				4.60	1.50	-	-	-	-
TOTAL - Ministry of Energy and Public Utilities				2,363.00	4,421.00	6,637.00	8,365.00	2,822.15	897.25

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Foreign Affairs, Regional Integration and International Trade									
Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade									
A0552	Acquisition of Vehicles			-	6.00	-	-	-	-
TOTAL - Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade				-	6.00	-	-	-	-
Programme 1402: Foreign Relations									
Sub-Programme 140202: Overseas Missions									
A0368	Consultancy Services and Construction of High Commissioner's Residence in New Delhi	26.30		-	-	-	6.00	12.00	8.30
A0465	Construction of Chancery and Staff Residences in Madagascar	65.00	3.58	-	-	10.00	40.00	11.42	-
A0560	Upgrading of Chancery House & Staff Residence in New Delhi	52.13		-	-	10.00	30.00	12.13	-
A0605	Upgrading of High Commissioner's Residence in London	35.00		-	9.00	23.00	3.00	-	-
A0606	Renovation of Staff Residence in Paris	15.00		3.00	12.00	-	-	-	-
A069002	Renovation of Chancery basement and replacement of lift in Brussels	3.50		3.50	-	-	-	-	-
A0685	Acquisition of Vehicles		9.24	8.10	7.80	-	-	-	-
A0187	Acquisition/Upgrading of Machinery and Equipment		45.50	2.50	5.00	2.50	2.50	2.50	2.50
Total - Sub-Programme 140202: Overseas Missions				17.10	33.80	45.50	81.50	38.05	10.80
TOTAL - Programme 1402: Foreign Relations				17.10	33.80	45.50	81.50	38.05	10.80
Programme 1404: Industrial Property Rights									
A0179	Upgrading of IT Equipment (IPO)		2.15	0.40	0.40	0.40	0.40	0.40	0.40
TOTAL - Programme 1404: Industrial Property Rights				0.40	0.40	0.40	0.40	0.40	0.40
TOTAL - Ministry of Foreign Affairs, Regional Integration and International Trade				17.50	40.20	45.90	81.90	38.45	11.20

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Youth and Sports									
Programme 1502: Promotion and Development of Sports									
Sub Programme 150201: Development of Grassroots and High-Level Sports									
G0190	Mauritius Multisports Infrastructure Ltd		12.50	-	40.00	20.00	-	-	-
G0151	Multi Sports Complex at Triolet	225.00	170.84	39.00	12.00	-	-	-	-
G0164	Multi Sports Complex at Rallye Track (Consultancy)	6.00		-	1.90	4.10	-	-	-
G0078	Lighting of Training Grounds		31.46	3.50	5.00	5.00	5.00	5.00	5.00
G0108	Fencing, turfing and waterproofing of sports complexes		16.59	3.00	3.00	3.00	3.00	3.00	3.00
G0180	Upgrading of Glen Park Multisports Complex	7.80	4.57	0.05	4.00	3.80	-	-	-
G0200	Upgrading of Germain Commarmond Stadium	6.60		-	6.00	0.60	-	-	-
G0201	Upgrading of Centre Technique National François Blaquart (CTNFB)	17.60		-	10.00	7.60	-	-	-
G0080	Upgrading of Auguste Vollaire Stadium	14.30		-	9.00	5.30	-	-	-
G0102	Cleaning of Sites and provision of basic facilities around the island		19.56	5.80	6.00	6.00	6.00	6.00	6.00
G0034	Acquisition of Vehicles		41.76	4.16	2.00	-	-	-	-
G0035	Acquisition of IT Equipment		18.41	1.50	2.00	2.00	2.00	2.00	2.00
G0036	Acquisition of Other Machinery & Equipment		48.75	0.99	1.02	1.05	1.05	1.05	1.05
G0119	Acquisition of Furniture, Fixtures and Fittings		4.25	0.90	1.15	1.15	1.15	1.15	1.15
G0177	Blue Bay Beach Arena	0.63		-	0.63	-	-	-	-
G0197	Upgrading of Daniel Imbert Sports Complex	2.20		-	1.00	1.20	-	-	-
G0204	Upgrading of Georges V Stadium	23.00		-	15.00	8.00	-	-	-
G0205	Upgrading of Mare d'Albert Swimming Pool	13.10		-	5.00	8.10	-	-	-
G0188	Swimming Pools				4.00	4.00	4.00	4.00	4.00
G0206	Upgrading of Fire Certificates in Sports	22.40		-	6.60	4.00	4.00	4.00	3.80
G0090	Upgrading of Anjalay Coopen Stadium	20.40		-	15.00	5.40	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
G0176	Upgrading of Souvenir Swimming Pool	35.90		-	24.00	11.90	-	-	-
Total - Sub Programme 150201: Development of Grassroots and High-Level Sports				58.90	174.30	102.20	26.20	26.20	26.00
TOTAL - Programme 1502: Promotion and Development of Sports				58.90	174.30	102.20	26.20	26.20	26.00
Programme 1503: Youth Development Programme									
G0181	Fencing and Waterproofing of Youth Centres		1.81	-	2.00	2.00	2.00	2.00	2.00
G0182	Lighting of Youth and Recreational Centres		2.12	-	2.00	2.00	2.00	2.00	2.00
G0158	Upgrading of Other Youth Centres		14.95	1.10	3.88	4.00	4.00	4.00	4.00
G0207	Trefle Youth Hub	0.33		-	0.33	-	-	-	-
G018501	National Outdoor and Recreation Centre at Pointe Jerome			-	1.50	1.50	1.50	1.50	1.50
G018502	Outdoor Education and Recreation Centres			-	2.00	2.00	2.00	2.00	2.00
TOTAL - Programme 1503: Youth Development Programme				1.10	11.70	11.50	11.50	11.50	11.50
TOTAL - Ministry of Youth and Sports				60.00	186.00	113.70	37.70	37.70	37.50

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Labour and Industrial Relations									
Programme 1602: Labour and Industrial Relations Management									
Sub-Programme 160201: Industrial Relations									
C0726	Acquisition of IT Equipment			0.40	4.00	2.50	0.40	-	-
C1106	Computerisation of Labour Division	10.00		2.00	7.00	1.00	-	-	-
Total - Sub-Programme 160201: Industrial Relations				2.40	11.00	3.50	0.40	-	-
Sub-Programme 160202: Occupational Safety and Health Management									
C115201	Acquisition of IT Equipment			0.40	-	-	-	-	-
C0916	Computerisation of Occupational Safety and Health Division	12.00	9.40	1.10	1.50	-	-	-	-
Total - Sub-Programme 160202: Occupational Safety and Health Management				1.50	1.50	-	-	-	-
TOTAL - Programme 1602: Labour and Industrial Relations Management				3.90	12.50	3.50	0.40	-	-
Programme 1603: Regulation of Associations and Trade Unions									
C1152	Acquisition of IT Equipment			0.20	0.20	0.20	0.15	-	-
C1275	E-Project - Digital Platform for Registry of Associations	17.25		-	3.80	11.70	1.75	-	-
TOTAL - Programme 1603: Regulation of Associations and Trade Unions				0.20	4.00	11.90	1.90	-	-
Programme 1604: Employment Facilitation									
Sub-Programme 160401: Employability Enhancement									
C0999	Upgrading of Office Building			-	0.50	-	-	-	-
C0838	Acquisition of Vehicles			1.50	-	-	-	-	-
C0548	Acquisition of IT Equipment			1.00	1.00	0.50	0.50	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C0238	Upgrading of Labour Market Information System		3.95	-	1.10	-	-	-	-
C1276	E-Project - Consultancy services for the Computerisation of the National Employment Dashboard with AI			-	4.20	-	-	-	-
Total - Sub-Programme 160401: Employability Enhancement				2.50	6.80	0.50	0.50	-	-
Sub-Programme 160402: Recruitment of Foreign Workers									
C1272	Acquisition of IT Equipment			1.00	1.10	0.50	0.50	-	-
Total - Sub-Programme 160402: Recruitment of Foreign Workers				1.00	1.10	0.50	0.50	-	-
TOTAL - Programme 1604: Employment Facilitation				3.50	7.90	1.00	1.00	-	-
TOTAL - Ministry of Labour and Industrial Relations				7.60	24.40	16.40	3.30	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Land Transport									
Programme 1701: Policy and Strategy for Land Transport									
C0939	Loan to Metro Express Ltd			900.00	-	-	-	-	-
C0328	Shares and Equity Participation in Metro Express Ltd			-	525.00	1,890.00	1,860.00	1,715.00	1,715.00
TOTAL - Programme 1701: Policy and Strategy for Land Transport				900.00	525.00	1,890.00	1,860.00	1,715.00	1,715.00
Programme 1702: Road Safety and Traffic Engineering									
C1075	Traffic Centre at Constance, Flacq	40.50	38.55	1.25	0.70	-	-	-	-
C1173	Traffic Centre at Gladstone Street, Rose Hill	20.00		-	-	10.00	10.00	-	-
C1174	Bus Terminal at Camp Diable	13.50	10.00	1.78	1.72	-	-	-	-
C1175	Bus Stand and Turning Bay at New Eye Hospital, Moka	16.50		11.00	5.50	-	-	-	-
C1221	Bus Terminal at Riviere des Anguilles	24.60		6.12	18.48	-	-	-	-
C1270	Bus Holding Area at Bassin, Quatre Bornes	12.59		11.33	1.26	-	-	-	-
C0839	Road Safety Programme			79.02	125.92	121.98	122.00	89.00	89.00
C083901	Road Safety Programme - Road markings and traffic signs			6.00	30.00	30.00	30.00	30.00	30.00
C083902	Road Safety Programme - Footpaths, walkways, drains and handrails			7.00	8.00	8.00	8.00	8.00	8.00
C083903	Road Safety Programme - Crash barriers, hardshoulders and delineators			4.00	5.00	5.00	5.00	5.00	5.00
C083904	Road Safety Programme - Traffic calming measures			24.00	25.00	25.00	25.00	25.00	25.00
C083905	Road Safety Programme - Constructions of bus laybys and shelters			16.00	16.00	16.00	16.00	16.00	16.00
C083906	Road Safety Programme - Treatment of hazardous roads			1.00	5.00	5.00	5.00	5.00	5.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C083909	Arrestor Bed on Motorway M1 at Soreze	71.00		-	5.02	32.98	33.00	-	-
C083911	Adaptive Traffic Control System (Consultancy)		0.05	2.63	5.72	-	-	-	-
C083912	Slip lane under metro viaduct at Caudan	19.47		6.39	13.08	-	-	-	-
C083913	Small Community Projects			12.00	13.10	-	-	-	-
C0969	Road Safety Programme - Implementation of cycle network project	63.44	44.12	5.00	10.00	4.31	-	-	-
C097001	Review of Traffic Scheme at Réduit	30.00	29.88	-	0.12	-	-	-	-
C097005	Construction of a replica of ex-Governor railway station	10.93		-	5.00	5.93	-	-	-
C097007	Pedestrian Access to Trianon LRT Station	8.98		-	5.00	3.98	-	-	-
C0581	Acquisition of IT Equipment			1.50	-	-	-	-	-
C0685	Traffic Lights			5.00	10.00	10.00	10.00	10.00	10.00
C0063	Speed Cameras			2.00	10.00	10.00	10.00	10.00	10.00
C0062	Traffic Signage Equipment			-	5.00	5.00	5.00	5.00	5.00
C0983	Belisha Beacon Blinking Lights for Zebra Crossings			6.50	5.00	5.00	5.00	5.00	5.00
C1076	Hand push cold paint road marking machine			-	1.00	-	-	-	-
TOTAL - Programme 1702: Road Safety and Traffic Engineering				130.50	204.70	176.20	162.00	119.00	119.00
Programme 1703: Regulating Land Transport and Light Rail Operations									
C0911	Upgrading of Office Building			0.20	1.00	0.50	0.20	0.20	0.20
C0779	Expenses i.c.w Cashless Ticketing System			-	2.00	18.00	-	-	-
C0295	Acquisition of IT Equipment			0.80	1.50	1.50	1.50	-	-
C131699	Fleet Management System for Public Buses	78.00		-	38.00	40.00	-	-	-
C0633	Digitalisation of services of the National Land Transport Authority (NLTA)			2.50	58.70	57.00	27.30	10.00	-
C063302	Digitilisation of NLTA Services - Other ICT Projects			2.50	-	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C063303	Digitilisation of NLTA Services - Revamping of the NLTA IT system	153.00		-	58.70	57.00	27.30	10.00	-
TOTAL - Programme 1703: Regulating Land Transport and Light Rail Operations				3.50	101.20	117.00	29.00	10.20	0.20
TOTAL - Ministry of Land Transport				1,034.00	830.90	2,183.20	2,051.00	1,844.20	1,834.20

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Gender Equality and Family Welfare									
Programme 1801: Policy and Strategy for Gender Equality and Family Welfare									
I0070	Acquisition of Vehicles		2.10	4.80	1.80	-	-	-	-
I0016	Acquisition of IT Equipment		10.05	0.20	0.40	0.20	0.20	0.20	0.20
I0054	Acquisition of other Machinery & Equipment		1.72	0.80	0.80	0.80	0.80	0.80	0.80
I0081	Acquisition of Fleet Management System	2.00		-	2.00	-	-	-	-
I0087	E- Project - Online Data Repository	18.00		-	5.00	8.00	5.00	-	-
TOTAL - Programme 1801: Policy and Strategy for Gender Equality and Family Welfare				5.80	10.00	9.00	6.00	1.00	1.00
Programme 1802: Women's Empowerment and Gender Mainstreaming									
I0043	Upgrading of Women Centres			1.00	2.90	4.00	2.00	-	-
I004302	Renovation works at National Women Development Centre, Phoenix	1.50		-	0.50	0.50	0.50	-	-
I004307	Upgrading of Richelieu WEC	1.50		-	0.50	0.50	0.50	-	-
I004308	Upgrading of Floreal Wellness Center	1.40		-	0.40	1.00	-	-	-
I004309	Upgrading of Camp La Boue WEC	1.50		-	0.50	1.00	-	-	-
I004306	Upgrading of Home Economics Resource Centres		0.47	1.00	1.00	1.00	1.00	-	-
TOTAL - Programme 1802: Women's Empowerment and Gender Mainstreaming				1.00	2.90	4.00	2.00	-	-
Programme 1803: Child Protection, Welfare and Development									
I0026	Upgrading of Shelters for Children			1.20	13.30	14.20	4.70	0.50	0.50
I002602	Upgrading of Shelter La Colombe, Pte aux Sables	20.00		0.20	7.80	9.20	2.80	-	-
I002604	Refurbishment and Electrical Works at Shelter Oasis, GRNW		0.21	0.50	0.50	0.50	0.50	0.50	0.50
I002605	Refurbishment, electrical works and soccer pitch at shelter L'Oiseau du Paradis, Cap Malheureux		1.33	0.50	3.50	0.50	0.50	-	-
I002606	Notre Dame Relay Shelter			-	0.40	0.40	0.40	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
I002601	Upgrading of Shelter La Cigogne, Floreal			-	0.80	1.20	0.20	-	-
I002607	Upgrading of Shelter La Marguerite, Belle Rose			-	0.30	2.40	0.30	-	-
I0013	Upgrading of Creativity Centre at Mahebourg	14.70	1.69	-	8.00	5.00	-	-	-
I0067	Acquisition of IT Equipment		0.90	0.10	-	-	-	-	-
I0068	Acquisition of Other Machinery and Equipment		0.62	0.10	-	-	-	-	-
TOTAL - Programme 1803: Child Protection, Welfare and Development				1.40	21.30	19.20	4.70	0.50	0.50
Programme 1805: Social Welfare and Community-Based Activities									
I0031	Sugar Industry Labour Welfare Fund			26.00	11.00	9.00	9.00	-	-
I003101	Upgrading works in Community Centres			3.00	4.00	4.00	4.00	-	-
I003102	Refurbishment of SILWF Office (New Lift)			2.00	2.00	-	-	-	-
I0069	Revamping of Community Centers into Community Wellness Centers		33.28	21.00	5.00	5.00	5.00	-	-
I0050	Upgrading of Social Welfare Centres		5.54	-	5.90	-	-	-	-
I005003	Electrical Rewiring of St Pierre SWC			-	1.50	-	-	-	-
I005004	Electrical Rewiring of Grand Sable SWC			-	1.50	-	-	-	-
I005005	Replacement of roof slab at La Rosa SWC			-	2.00	-	-	-	-
I005006	Installation of solar lamps in SWCs			-	0.90	-	-	-	-
I005007	Waterproofing works at Bramsthan SWC			-	0.75	0.75	-	-	-
I005008	Waterproofing works at Plaine Des Papayes SWC			2.00	0.75	0.75	-	-	-
TOTAL - Programme 1805: Social Welfare and Community-Based Activities				28.00	18.40	10.50	9.00	-	-
TOTAL - Ministry of Gender Equality and Family Welfare				36.20	52.60	42.70	21.70	1.50	1.50

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Commerce and Consumer Protection									
Programme 1901: Policy and Strategy for Commerce and Consumer Protection									
C0940	Grant - Competition Commission			0.30	-	-	-	-	-
TOTAL - Programme 1901: Policy and Strategy for Commerce and Consumer Protection				0.30	-	-	-	-	-
Programme 1902: Consumer Protection and Market Surveillance									
Sub-Programme 190201: Price Control and Fair Commercial Environment									
C1274	Acquisition of IT Equipment			-	0.20	0.20	0.20	0.20	0.20
C0538	Acquisition of Software - <i>Price Fixing Information System</i>			0.70	1.20	9.60	1.20	-	-
Total - Sub-Programme 190201: Price Control and Fair Commercial Environment				0.70	1.40	9.80	1.40	0.20	0.20
Sub-Programme 190202: Legal Metrology Services and Enforcement									
C1153	Acquisition of Vehicles			-	4.50	-	-	-	-
C1007	Acquisition of IT Equipment			2.57	0.50	0.51	0.30	0.20	0.20
C0235	Acquisition of Laboratory Equipment			1.90	5.56	1.00	1.00	0.50	0.50
C1155	Computerisation of Legal Metrology Services	3.92		0.78	2.74	0.40	-	-	-
Total - Sub-Programme 190202: Legal Metrology Services and Enforcement				5.25	13.30	1.90	1.30	0.70	0.70
Sub-Programme 190203: Consumer Protection									
C1008	Acquisition of IT Equipment			1.20	-	-	-	-	-
Total - Sub-Programme 190203: Consumer Protection				1.20	-	-	-	-	-
TOTAL - Programme 1902: Consumer Protection and Market Surveillance				7.15	14.70	11.70	2.70	0.90	0.90

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Programme 1903: Compliance to Import and Export obligations									
C1283	Acquisition of Software - <i>Pre-Shipment Inspection and Auction Sheet Certificates</i>	10.00			10.00	-	-	-	-
TOTAL - Programme 1903: Compliance to Import and Export obligations				-	10.00	-	-	-	-
TOTAL - Ministry of Commerce and Consumer Protection				7.45	24.70	11.70	2.70	0.90	0.90

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Tertiary Education, Science and Research									
Programme 2001: Policy and Strategy for Tertiary Education, Science and Research									
H0286	Acquisition of Vehicles			3.80	-	-	-	-	-
H0214	Acquisition of IT Equipment			0.10	1.00	1.00	1.00	1.00	1.00
H0679	Acquisition of Other Machinery and Equipment			3.30	3.00	2.50	1.50	1.00	1.00
H0661	Open Educational Resources (OER) Repository			0.60	1.00	1.00	1.00	1.00	1.00
H0372	Acquisition of Software			-	0.50	0.50	0.50	0.50	0.50
H0680	Acquisition of Furniture, Fixtures and Fittings			1.20	1.50	1.00	1.00	0.50	0.50
TOTAL - Programme 2001: Policy and Strategy for Tertiary Education, Science and Research				9.00	7.00	6.00	5.00	4.00	4.00
Programme 2002: Higher Education									
H0258	University of Mauritius - Capital Grant			15.30	25.00	25.00	25.00	20.00	20.00
H025903	University of Technology, Mauritius - Capital Grant			5.00	6.00	6.00	6.00	6.00	6.00
H0676	University of Technology, Mauritius - Biotechnology Lab Equipment			-	18.00	18.00	18.00	-	-
H0354	Université des Mascareignes - Capital Grant			3.00	3.10	3.00	3.00	3.00	3.00
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			3.00	3.10	3.00	3.00	3.00	3.00
H0219	Rabindranath Tagore Institute (Tertiary) - Capital Grant			0.50	0.50	0.50	0.50	0.50	0.50
H0220	Open University of Mauritius - Capital Grant			3.00	3.00	3.00	3.00	3.00	3.00
H0512	Higher Education Commission (HEC)- Capital Grant			1.50	0.80	0.30	0.30	0.30	0.30
H051201	Acquisition of Equipment - HEC			1.20	0.50	0.30	0.30	0.30	0.30
H051203	Computerised System for Free Tertiary Education - HEC	6.00	2.17	0.30	0.30	-	-	-	-
H0497	Infrastructure Funding for Higher Education Institutions - HEC			10.00	-	-	-	-	-
H0497	Infrastructure Funding for Higher Education Institutions (Grant)			-	20.00	20.00	20.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
H0524	Quality Assurance Authority - Capital Grant			1.00	1.00	1.00	1.00	1.00	1.00
TOTAL - Programme 2002: Higher Education				42.30	80.50	79.80	79.80	36.80	36.80
Programme 2003: Science and Research									
H022304	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment			1.00	2.00	2.00	1.50	1.40	1.20
H0487	Rajiv Gandhi Science Centre- Upgrading of Electrical Network	6.60	0.53	3.00	3.00	-	-	-	-
H0528	Rajiv Gandhi Science Centre - Repairs and Upgrading Works	10.50	0.42	0.70	3.00	2.70	2.70	0.80	-
A0299	MRIC - Acquisition of Computers and Softwares			2.00	2.50	2.50	2.00	2.00	2.00
A0432	MRIC - Research and Innovation Projects			35.00	70.00	70.00	70.00	70.00	70.00
TOTAL - Programme 2003: Science and Research				41.70	80.50	77.20	76.20	74.20	73.20
Programme 2004: Pathways to Higher Education									
H0525	Polytechnics Mauritius Ltd - Capital Grant			15.00	20.00	20.00	20.00	20.00	20.00
TOTAL - Programme 2004: Pathways to Higher Education				15.00	20.00	20.00	20.00	20.00	20.00
TOTAL - Ministry of Tertiary Education, Science and Research				108.00	188.00	183.00	181.00	135.00	134.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Industry, SME and Cooperatives									
Programme 2101: Industrial Development									
Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation									
C0536	Grant - Academy of Design and Innovation (formerly Fashion and Design Institute)		50.25	4.00	3.50	4.50	5.00	4.00	4.00
C0195	Grant - Mauritius Standards Bureau		82.78	8.00	33.00	39.83	43.40	41.00	15.00
C019501	<i>Replacement of Obsolete Equipment</i>			-	25.00	31.83	35.40	33.00	7.00
C019599	<i>Other Equipment</i>			8.00	8.00	8.00	8.00	8.00	8.00
C0941	Grant - National Productivity and Competitiveness Council			4.50	10.80	10.17	5.00	5.00	5.00
C094199	<i>Acquisition of Equipment</i>			0.50	1.08	1.00	1.00	1.00	1.00
C094101	<i>Enterprise Go Digital project</i>		3.49	4.00	4.00	4.00	4.00	4.00	4.00
C094104	<i>Acquisition of Vehicles</i>			-	1.73	-	-	-	-
C094102	<i>IoT for Productive Enterprises</i>			-	2.00	4.17	-	-	-
C094103	<i>AI for Innovation and Entrepreneurship</i>			-	2.00	1.00	-	-	-
C1004	Acquisition of IT Equipment		2.37	0.20	-	-	-	-	-
C0747	Acquisition of Vehicles			-	1.80	-	-	-	-
Total - Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation				16.70	49.10	54.50	53.40	50.00	24.00
Sub-Programme 210102: Assaying and Marking of Jewellery									
C127301	Diamond View Zoom Equipment			-	2.70	-	-	-	-
C127302	GIA Id100 Equipment			-	0.50	-	-	-	-
Total - Sub-Programme 210102: Assaying and Marking of Jewellery				-	3.20	-	-	-	-
TOTAL - Programme 2101: Industrial Development				16.70	52.30	54.50	53.40	50.00	24.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
SME Development									
Programme 2102: SME Development									
C0973	Grant - SME Mauritius Ltd			1.00	1.00	1.00	1.00	1.00	1.00
C097302	Acquisition of Other Machinery & Equipment			0.50	0.50	0.50	0.50	0.50	0.50
C097303	Acquisition of IT Equipment			0.50	0.50	0.50	0.50	0.50	0.50
C1040	Upgrading of Office Building		1.25	0.20	0.40	0.40	0.40	0.40	0.40
C1003	Acquisition of IT Equipment (Transferred from Subhead 101)		1.66	0.30	1.07	0.40	0.40	0.40	0.40
C1041	Development of a Centralised IT System - Central SME Database	6.00	1.99	3.00	0.33	-	-	-	-
TOTAL - Programme 2102: SME Development				4.50	2.80	1.80	1.80	1.80	1.80
Cooperatives									
Programme 2103: Registration, Development and Supervision of Cooperative Societies									
C0965	Transfers to Private Enterprises			-	12.00	12.00	12.00	12.00	12.00
C096599	Boost to Local Production Scheme			-	11.00	11.00	11.00	11.00	11.00
C131799	Digitalisation Scheme for Cooperative Societies			-	1.00	1.00	1.00	1.00	1.00
C108401	(a) Other Office Premises			0.20	0.20	-	-	-	-
C108402	(b) Head Office			0.15	0.70	-	-	-	-
C108403	(c) Cooperative Business Centres - Waterproofing work at			-	0.30	-	-	-	-
C073601	Renovation/Upgrading of Maison des Eleveurs/Maison des Pêcheurs			7.86	3.50	-	-	-	-
C073601	Upgrading of Maison des Pecheurs at Tamarin	20.00		7.86	-	-	-	-	-
C073602	Upgrading of Maison des Pecheurs at Cap Malheureux	2.00		-	2.00	-	-	-	-
C073603	Upgrading of Maison des Pecheurs at Mahebourg	1.50		-	1.50	-	-	-	-
C0652	Upgrading of Building (NCC)			-	0.50	-	-	-	-
C0373	Acquisition of Vehicles			-	1.73	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1005	Acquisition of IT Equipment	5.00		0.39	0.58	0.50	0.50	0.50	0.50
C1181	E-Cooperatives Project			-	-	2.00	3.00	-	-
C1086	Acquisition of Furniture,Fixtures & Fittings			0.20	-	-	-	-	-
TOTAL - Programme 2103: Registration, Development and Supervision of Cooperative Societies				8.80	19.50	14.50	15.50	12.50	12.50
TOTAL - Ministry of Industry, SME and Cooperatives				30.00	74.60	70.80	70.70	64.30	38.30

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Education and Human Resource									
Programme 2201: Policy and Strategy for Education and Human Resource Development									
H0657	Refurbishment of Offices	10.00		0.20	1.00	1.00	1.00	1.00	1.00
H0654	Upgrading of Multipurpose Halls and Playfields in Secondary Schools			7.40	5.00	3.00	3.00	3.00	3.00
H0682	Upgrading of Libraries			-	3.00	3.00	3.00	2.10	-
H0002	Other Machinery and Equipment		19.75	1.00	1.00	1.00	1.00	1.00	1.00
H0678	Acquisition of IT Equipment			5.00	5.00	5.00	5.00	5.00	5.00
H0003	Acquisition of Furniture, Fixtures and Fittings		5.66	1.20	1.20	1.20	1.20	1.20	1.20
H0466	Nine Year Continuous Basic Education- Construction and Extension of Schools		451.34	60.00	42.00	5.00	5.00	5.00	5.00
H0464	Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture		94.52	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL - Programme 2201: Policy and Strategy for Education and Human Resource Development				75.80	59.20	20.20	20.20	19.30	17.20
Programme 2202: Pre-Primary Education									
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)		10.48	2.00	2.00	2.00	2.00	2.00	2.00
H0516	Acquisition of Furniture - Public Pre-Primary Schools		8.40	0.70	2.00	2.00	2.00	2.00	2.00
H0670	Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)		0.30	5.00	5.00	5.00	5.00	5.00	5.00
H0649	Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth Government School	19.55		-	5.00	7.00	5.00	2.55	-
H0658	Construction of Pre-Primary Unit at M. Burrenchobay GS	13.68		-	4.00	6.00	3.60	-	-
H0648	Upgrading Works in Pre-Primary Units		4.63	1.00	5.00	5.00	5.00	5.00	5.00
TOTAL - Programme 2202: Pre-Primary Education				8.70	23.00	27.00	22.60	16.55	14.00

Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub Programme 2203: Primary Education									
H0076	Construction and Extension of Schools - Other Primary Schools		152.34	4.50	5.00	4.50	4.50	4.50	4.50
H0398	Construction and Extension of Schools - New Toilets in Pre-Primary Units		25.44	2.50	4.00	4.00	4.00	4.00	4.00
H0054	Construction and Extension of Schools - Fond du Sac GS	28.00	122.23	9.20	5.00	1.52	-	-	-
H0394	Construction of Drains in Primary Schools		24.99	-	1.00	1.00	1.00	1.00	1.00
H0403	Construction of Lay bys for Primary Schools		38.83	-	1.00	1.00	1.00	1.00	1.00
H0473	James Toolsy GS - New Toilet Block	11.50		2.90	4.00	4.60	-	-	-
H0474	Petit Raffray GS - New Toilet Block	11.60	5.17	-	-	-	-	-	-
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	36.05	30.29	4.89	0.92	-	-	-	-
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	42.60	5.27	19.40	14.00	3.90	-	-	-
H0531	Construction of New Toilet Block at Sir Claude Noel GS	11.50		2.57	2.40	4.53	2.00	-	-
H0225	Upgrading of Toilets in primary schools		107.97	2.04	6.50	6.00	6.00	6.00	6.00
H0355	Upgrading of Abdool Raman Abdool GS	131.00	32.22	-	5.00	40.00	44.00	9.78	-
H0392	Upgrading of Baichoo Madhoo GS - PSRP PH III	79.69	67.21	-	0.47	-	-	-	-
H0404	Upgrading of Reunion Road GS - PSRP PH III	58.00	20.34	1.00	4.00	-	-	-	-
H0479	Upgrading of Sookdeo Bissoondoyal Government School	50.60	7.75	20.00	10.00	8.00	4.85	-	-
H0239	Others - Upgrading of Schools		832.36	85.00	48.00	50.00	50.00	50.00	50.00
H0086	Upgrading of Schools - Electrical works		20.75	2.76	3.00	4.00	4.00	4.00	4.00
H0406	Upgrading of Robinson GS	109.00	15.88	-	12.00	45.00	30.00	6.12	-
H0500	Fire Certificate Compliance Phase I		3.28	1.00	2.00	4.00	3.50	3.50	-
H0499	Electrification Works in Primary Schools		55.50	16.00	4.00	5.00	5.00	3.00	-
H0105	Acquisition of IT Equipment		150.37	3.00	4.00	5.00	5.00	5.00	5.00
H0471	Acquisition of Equipment for Early Digital Learning Programme		1,446.94	74.40	50.00	50.00	50.00	25.00	25.00

Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
H0106	Acquisition of Other Equipment - Public Primary schools		24.82	2.50	2.50	2.50	2.50	2.50	2.50
H0536	Acquisition of Software		-	1.00	1.00	1.00	1.00	1.00	1.00
H0107	Acquisition of School Furniture - Public Primary schools		68.04	5.00	13.00	15.00	15.00	15.00	15.00
H0671	Acquisition of Other Equipment - Musical Instruments - Primary Schools			1.00	1.00	1.00	1.00	1.00	1.00
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	32.00	19.38	2.00	1.90	-	-	-	-
H0530	Construction of New Toilet Block at Residence Vallijee GS	12.60	10.81	1.79	-	-	-	-	-
H0299	Upgrading of Cascavelle GS (kitchen)	14.90	10.32	3.70	0.55	-	-	-	-
H0388	Acquisition of School Furniture - Zone d'Education Prioritaire Schools		1.33	1.00	1.00	1.00	1.00	1.00	1.00
H068699	Capital Grant - RCEA Schools			-	4.00	4.00	5.00	-	-
TOTAL - Sub Programme 2203: Primary Education				269.15	211.24	266.55	240.35	143.40	121.00
Programme 2204: Secondary Education									
H0183	Grant to Mauritius Examinations Syndicate		6.97	5.00	10.00	10.00	10.00	10.00	10.00
H0174	Grant to Rabindranath Tagore Institute (Secondary)		20.93	1.00	2.00	2.00	2.00	2.00	2.00
H0173	Grant to Mahatma Gandhi Institute (Secondary)		115.86	6.00	8.00	8.00	8.00	8.00	8.00
H0149	Other construction of secondary schools		154.93	1.90	4.00	5.00	5.00	5.00	5.00
H0427	Construction of Lay Bys near secondary schools		25.25	1.00	2.00	2.00	2.00	2.00	2.00
H0393	Construction of Drains - Secondary schools		2.47	1.70	2.00	2.00	2.00	2.00	2.00
H0501	Construction of R. Prayag SSS (New School)	523.70	150.99	-	10.00	200.00	100.00	62.71	-
H0668	Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis	22.50	12.89	8.30	1.66	-	-	-	-
H0509	Upgrading of Toilets		11.28	1.90	7.00	7.00	7.00	7.00	7.00
H0503	Quartier Militaire SSS - Construction of Classrooms	13.00		0.25	2.00	5.00	5.00	0.74	-
H0507	Fire Certificate Compliance Phase I			-	2.00	5.00	5.00	5.00	5.00
H0518	Refurbishment of Electrical Installations at Manilall Doctor SSS	16.10	1.79	12.20	1.50	-	-	-	-

Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
H0683	Electrification of Bel Air SSS	21.00		-	2.00	-		-	-
H0666	Rewiring of Sir Abdool Raman Osman State College			2.70	6.00	10.00	10.00	3.05	-
H0160	Upgrading of Other Schools		635.32	100.90	55.00	60.00	60.00	60.00	60.00
H0655	Online Digital Pedagogy (Virtual Classrooms)	7.40	2.26	1.00	1.00	2.00	1.14	-	-
H0175	Acquisition of IT Equipment		113.17	4.00	9.00	7.00	7.00	7.00	7.00
H0176	Acquisition of Other Machinery and Equipment		70.31	5.00	5.00	5.00	5.00	5.00	5.00
H0467	Acquisition of Software		6.97	2.00	2.00	2.00	2.00	2.00	2.00
H0177	Acquisition of Furniture, Fixtures and Fittings		128.35	7.00	12.00	15.00	15.00	15.00	15.00
H0673	Construction of New Classroom Block and New Specialist Room at Pamplemousses SSS	43.00		22.65	12.00	8.35	-	-	-
H0672	Acquisition of Musical Instruments for Secondary Schools		1.00	0.50	1.00	1.50	1.50	1.50	1.50
H0677	Private Secondary Education Authority (PSEA) - Capital Grant			1.00	10.00	10.00	6.00	6.00	6.00
H0684	Upgrading of Music/Performing Arts Classes in SSS			-	2.00	2.00	2.00	2.00	2.00
TOTAL - Programme 2204: Secondary Education				186.00	169.16	368.85	255.64	206.00	139.50
Programme 2205: Technical and Vocational Education and Training									
H0664	Grant to Institute of Technical Education and Technology (ITET)		3.76	4.00	4.40	2.40	1.50	2.00	2.00
H0515	Regional Training Centre at Beau Vallon	219.00	159.79	24.50	20.00	13.00	1.71	-	-
H0533	Upgrading of Technical Education Centres		17.46	2.50	5.00	5.00	5.00	5.00	5.00
H0532	Acquisition of Other Machinery and Equipment - Technical Education Centres		22.87	5.00	5.00	5.00	5.00	5.00	5.00
H0537	Acquisition of Furniture and Fittings - MITD			-	1.00	1.00	1.00	1.00	1.00
H0185	Purchase of Equipment - MITD			-	4.00	4.00	4.00	4.00	4.00
H0538	Improvement and Refurbishment - MITD			-	7.00	5.00	5.00	3.00	3.00
H0667	Acquisition of IT Equipment - MITD			-	2.00	2.00	2.00	2.00	2.00

Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C110499	E-Register of Skills	25.00		1.00	1.00	1.00	1.00	1.00	1.00
TOTAL - Programme 2205: Technical and Vocational Education and Training				37.00	49.40	38.40	26.21	23.00	23.00
Programme 2206: Special Education Needs									
H052001	Upgrading of SEN Schools run by NGOs/RCEA		2.79	1.00	1.00	1.00	1.00	1.00	1.00
H052002	Acquisition of Pedagogical tools and materials		0.71	1.00	3.00	3.00	3.00	3.00	3.00
H0521	Grant to Special Education Needs Authority (SENA)		2.83	1.00	3.00	3.00	3.00	3.00	3.00
H0651	Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools	11.50		2.00	2.00	2.00	2.00	2.00	2.00
H0685	Setting up of SEN Integrated Unit in 7 Primary Schools			-	2.00	2.00	2.00	-	-
H0423	Barrier Free Access for Students of Special Needs in schools		9.89	2.00	2.00	5.00	5.00	2.00	2.00
H0652	Upgrading of Special Education Needs Resource and Development Centre (SENTRDCs)		22.33	3.00	4.00	5.00	5.00	2.00	2.00
H0511	Acquisition of Vehicles		6.99	1.55	2.00	2.00	2.00	-	-
H0364	Acquisition of Braille PC for Visually Impaired Children		7.67	1.00	1.00	1.00	1.00	1.00	1.00
H0367	Acquisition of Other Machinery and Equipment		19.88	3.00	3.00	3.00	3.00	3.00	3.00
H036799	Acquisition of Furniture and Adapted Furniture			-	2.00	2.00	2.00	-	-
H068701	Acquisition of Musical Instrument			-	1.00	1.00	1.00	-	-
TOTAL - Programme 2206: Special Education Needs				15.55	26.00	30.00	30.00	17.00	17.00

Consolidated Fund

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Programme 2207: Human Resource Development									
Sub Programme 220702: Training and Capacity Building									
H0179	Grant to Mauritius Institute of Education (MIE)		68.38	5.00	12.00	5.00	5.00	5.00	5.00
H0653	Enterprise Resource Planning System - MIE	10.35	0.81	2.00	2.00	3.00	2.00	-	-
H0389	Grant to Mauritius Qualification Authority (MQA)		7.08	0.80	1.00	1.00	1.00	1.00	1.00
H0529	Enterprise Resource Planning System - MQA	50.00	21.62	1.00	-	-	-	-	-
Total - Sub Programme 220702: Training and Capacity Building				8.80	15.00	9.00	8.00	6.00	6.00
TOTAL - Programme 2207: Technical and Vocational Education and Training				8.80	15.00	9.00	8.00	6.00	6.00
TOTAL - Ministry of Education and Human Resource				601.00	553.00	760.00	603.00	431.25	337.70

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Information Technology, Communication and Innovation									
Programme 2301: Policy and Strategy for ICT									
A0303	Upgrading of Office Building			0.50	0.50	0.50	0.50	0.50	0.50
A0304	Acquisition of IT Equipment - Ministry			0.85	1.00	1.00	1.00	1.00	1.00
A0190	Acquisition of IT Equipment - GOC			-	1.00	0.80	0.60	0.50	0.50
A0740	GOC Tier IV Data Centre	70.00		-	70.00	-	-	-	-
A0745	GOC Data Centre			40.00	100.00	48.50	29.00	-	-
A076399	Hosting infrastructure for e-Health project			-	48.00	5.00	-	-	-
A0009	E-Recruitment Platform	20.00		-	4.00	16.00	-	-	-
A0381	Upgrading of ICT Infrastructure - (Digital Transformation Initiatives)			4.75	1.20	-	-	-	-
A0161	Acquisition of software- Others			0.10	0.10	0.10	0.10	0.10	0.10
TOTAL - Programme 2301: Policy and Strategy for ICT				46.20	225.80	71.90	31.20	2.10	2.10
Programme 2302: Citizen-Centric Digital Services									
Sub Programme 230201: Promotion of Digital Government									
A019002	Acquisition of IT Equipment for CIB			0.20	-	-	-	0.50	0.50
A076201	MAIA 2.0	40.00		-	8.00	28.00	4.00	-	-
A076202	Revamped MauSign CA Platform	147.18		-	12.00	35.00	50.00	50.18	-
A076203	Revamped EQMS/MoRendezVous	15.00		-	13.50	1.50	-	-	-
Total - Sub Programme 230201: Promotion of Digital Government				0.20	33.50	64.50	54.00	50.68	0.50

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Sub Programme 230202: Provision of Timely and Reliable Digital Support Services									
A0162	Upgrading of IT Equipment			0.10	-	-	-	-	-
A0160	Acquisition of IT Equipment			0.20	1.70	0.50	0.50	0.50	0.50
A0619	Setting up of a cutting edge data store at CISD		7.40	6.70	-	-	-	-	-
A0710	Government Email solution	42.43	0.03	16.00	26.40	-	-	-	-
A0314	Acquisition of Software			0.20	0.20	0.20	0.20	0.20	0.20
Total - Sub Programme 230202: Provision of Timely and Reliable Digital Support Services				23.20	28.30	0.70	0.70	0.70	0.70
Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies									
A0391	Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment			1.50	1.10	1.10	1.10	1.10	1.10
A039101	Mauritius Digital Promotion Agency (MDPA) - Digital Fab Lab	2.20		-	1.70	0.50	-	-	-
A071101	Software and Other Equipment			0.50	0.30	0.30	0.30	0.25	0.25
A071104	Acquisition of Vehicle			0.40	-	-	-	-	-
Total - Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies				2.40	3.10	1.90	1.40	1.35	1.35
TOTAL - Programme 2302: Citizen-Centric Digital Services				25.80	64.90	67.10	56.10	52.73	2.55
Programme 2303: Cybersecurity									
A0658	Acquisition of IT Equipment - CERT MU			0.50	0.50	0.20	0.20	-	-
A065801	Acquisition of IT Equipment - ITSU			0.40	0.40	0.40	0.40	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A016101	Acquisition of Software - CERT MU			1.00	9.80	5.80	0.50	-	-
A016199	Acquisition of Software - ITSU			1.00	5.50	4.50	-	-	-
TOTAL - Programme 2303: Cybersecurity				2.90	16.20	10.90	1.10	-	-
TOTAL - Ministry of Information Technology, Communication and Innovation				74.90	306.90	149.90	88.40	54.83	4.65

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Public Service and Administrative Reforms									
Programme 2401: Policy and Strategy for Public Service									
A0598	Construction of Civil Service College	483.30	294.34	165.40	1.00	-	-	-	-
A0707	Acquisition of IT Equipment		3.00	2.00	3.00	-	-	-	-
A0752	Upgrading of other Machinery and Equipment			-	1.50	-	-	-	-
TOTAL - Programme 2401: Policy and Strategy for Public Service				167.40	5.50	-	-	-	-
Programme 2402: Administrative Reforms and Innovation									
A0638	E-Document Management System - Business Continuity Model		15.74	-	2.50	5.00	10.00	12.50	-
TOTAL - Programme 2402: Administrative Reforms and Innovation				-	2.50	5.00	10.00	12.50	-
Programme 2403: Strategic Human Resource Management and Development									
Sub Programme 240301: Human Resource Management									
A0035	Acquisition of IT Equipment for Electronic Attendance System		31.54	3.00	3.00	3.00	3.00	-	-
A0743	E-Scheme of Service		1.20	2.00	3.00	0.80	-	-	-
Total - Sub Programme 240301: Human Resource Management				5.00	6.00	3.80	3.00	-	-
TOTAL - Ministry of Public Service and Administrative Reforms				172.40	14.00	8.80	13.00	12.50	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Local Government									
Programme 2501: Policy and Strategy for Local Government and Fire Services									
A0635	Upgrading of Office Building			2.30	2.00	2.00	2.00	2.00	2.00
A067699	Acquisition of Vehicles			-	1.80	1.50	-	-	-
D0105	Acquisition of IT Equipment			1.48	-	-	-	-	-
D0111	Acquisition of Air Conditioning Equipment			0.15	0.30	-	-	-	-
D0106	Acquisition of Other Machinery and Equipment			0.48	0.30	0.30	0.30	0.30	0.30
TOTAL - Programme 2501: Policy and Strategy for Local Government and Fire Services				4.40	4.40	3.80	2.30	2.30	2.30
Programme 2502: Facilitation to Local Authorities									
A0435	Construction of New District Council Head Office for Savanne D.C	69.00	32.49	6.00	17.00	13.50	-	-	-
A0439	Renovation of Plaza Theatre at Rose Hill - Phase III	268.00	1.70	-	5.00	80.00	80.00	80.00	21.30
G0173	Renovation of Port Louis Theatre - Phase II	359.40		85.00	100.00	100.00	44.00	-	-
A0442	Multipurpose Complex at Riviere du Rempart	65.00	0.57	1.50	8.00	15.00	15.00	15.00	9.93
A0593	Multipurpose Complex at Abercrombie	174.63	31.02	-	15.00	25.00	25.00	30.00	48.61
D0228	Multipurpose Complex - One Stop Shop at Montagne Blanche	30.00	24.30	-	5.70	-	-	-	-
A0674	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	14.80	3.75	10.00	-	-	-	-	-
A0687	Construction of Multipurpose Complex at 16eme Mille	20.11	8.98	5.00	6.12	-	-	-	-
A0675	Construction of Multipurpose Complex at Surinam	40.00		-	1.00	-	-	-	-
A0697	Renovation of Multipurpose Complex at Goodlands	45.00	0.65	11.40	12.00	13.00	7.95	-	-
A072099	Multipurpose Complex at Quartier Shell, Roche Bois	15.00		-	5.00	6.00	4.00	-	-
A0444	Construction of Market Fair at Chemin Grenier	125.00	74.18	20.00	30.82	-	-	-	-
D017899	Pamplemousses Market Fair	138.94	59.09	45.00	34.85	-	-	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D017801	Pamplemousses Market Fair (Phase II)			-	9.65	-	-		
A0673	Construction of Market Fair at Bambous (Consultancy)			-	1.00	-	-	-	-
A0630	Construction of Market Fair at Belle Rose, Quatre Bornes	125.00		-	2.00	-	-	-	-
A0627	Extension of Market Fair at Rose-Belle	17.00	12.83	-	4.17	-	-	-	-
A0686	Market at Curepipe (Consultancy)			-	10.90	-	-	-	-
A0721	Construction of Mini Market at Bon Aceuil	62.10		-	2.00	-	-	-	-
D0150	Setting up of Incinerator at Calebasses	15.05	8.25	-	6.80	-	-	-	-
D0140	Setting up of Incinerator at Long Mountain	18.60		-	0.50	-	-	-	-
A0662	Setting up of incinerator at Tyack	20.00		-	1.00	6.00	6.00	7.00	-
A0663	Setting up of incinerator at Quartier Militaire	20.00	5.07	1.00	7.00	4.00	2.93	-	-
A0664	Setting up of incinerator at Riviere du Rempart	20.00	0.34	0.50	2.00	10.00	7.16	-	-
A0665	Setting up of incinerator at Tranquebar	20.00		-	0.50	-	-	-	-
A0666	Setting up of incinerator at Midlands	20.00		0.50	0.50	-	-	-	-
A0705	Setting up of incinerator at Quatre Cocos	24.80		1.15	5.00	7.50	11.15	-	-
D0300	Setting up of incinerator at Creve Coeur	26.00		-	7.80	8.00	10.20	-	-
D0301	Setting up of incinerator at Mare Tabac	30.00		-	9.00	8.00	8.00	5.00	-
D0302	Setting up of incinerator at Plaines des Papayes	27.49		1.00	7.00	8.00	8.20	3.29	-
D0163	Upgrading of Fish, Meat and Poultry Section of the Central Market , Port louis	90.00	1.15	-	2.00	27.00	27.00	20.00	12.85
A0404	Construction and upgrading of amenities			78.50	62.00	62.00	62.00	62.00	62.00
A0668	Small Development Projects (Indian Grant)			75.00	60.00	-	-	-	-
A0738	Small Community Projects			50.00	60.00	-	-	-	-
D0165	Other Infrastructure Works and Amenities			99.84	118.55	60.10	60.00	59.00	58.69
A0555	Construction and Upgrading of Sports Infrastructure			110.61	84.84	93.50	100.60	48.48	13.51

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
A055501	Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill	129.30	0.79	15.00	15.00	30.00	35.00	20.00	13.51
A055503	Construction of Sports Infrastructure - Gymnasium at St Felix	71.50	0.29	-	7.00	20.00	20.00	24.21	-
A055504	Construction of Sports Infrastructure - Sports Centre at Plaine Verte	166.91	82.53	70.95	13.43	-	-	-	-
A055506	Football Ground and Other Amenities at Le Morne (Consultancy)		0.15	-	1.00	-	-	-	-
A055507	Upgrading of Quorum Gymnasium, Plaisance, Rose Hill	20.00	17.08	1.85	-	-	-	-	-
A0698	Construction and Upgrading of Sports Infrastructure - Futsal Ebene	36.00	10.09	8.00	17.91	-	-	-	-
A0672	Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III	66.50		5.90	12.00	24.00	24.60	-	-
A0699	Construction and Upgrading of Guy Rozemont Sports Infrastructure	105.00	0.56	-	2.00	-	-	-	-
A0700	Construction of Multipurpose Sport Complex at Petite Julie	36.43	0.16	-	9.00	10.00	13.00	4.27	-
A0722	Sports Complex at Notre Dame	25.00		-	7.50	9.50	8.00	-	-
A0723	Upgrading of Long Mountain Football Ground	9.50		8.91	-	-	-	-	-
C1039	Construction of Traffic Centre at Bel-Air	68.50	1.46	5.00	8.00	15.00	15.00	15.00	9.04
C1160	Construction of Gentilly Bridge	44.94		6.90	10.00	12.00	12.00	4.04	-
C1161	Road Rehabilitation Programme			37.00	42.00	42.00	42.00	42.00	42.00
A0724	Upgrading of Delange Building, Port Louis	21.85		-	1.00	6.00	6.00	8.85	-
A0725	Construction of Sub Hall and Football Ground at Camp Marcellin	25.00		8.90	9.00	7.10	-	-	-
A043899	Upgrading of Street Lighting along Motorways			12.20	12.00	12.00	12.00	12.00	12.00
A0266	Acquisition of IT Equipment			2.50	3.00	15.00	10.50	0.50	0.50
TOTAL - Programme 2502: Facilitation to Local Authorities				674.50	789.70	655.70	576.70	412.16	290.42
National Development Unit									
Programme 2503: Land Drainage and Community Infrastructure Development									
E0016	Construction and Upgrading of Roads			125.00	250.00	250.00	250.00	250.00	250.00
E0149	Construction and Upgrading of Amenities			73.80	100.00	100.00	100.00	100.00	100.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
E014999	Construction and Upgrading of Amenities			55.00	90.00	100.00	100.00	100.00	100.00
E0186	Small Development Projects (Indian Grant)		33.00	18.80	10.00	-	-	-	-
E0112	Acquisition of IT Equipment			1.30	-	-	-	-	-
E0029	Acquisition Of Other Machinery And Equipment			1.00	1.00	1.00	-	-	-
C1210	Project Information Management System			1.00	3.00	2.00	-	-	-
TOTAL - Programme 2503: Land Drainage and Community Infrastructure Development				202.10	354.00	353.00	350.00	350.00	350.00
TOTAL - National Development Unit				202.10	354.00	353.00	350.00	350.00	350.00
Mauritius Fire and Rescue									
Programme 2504: Fire and Rescue Service									
B0146	Construction of a New Fire Station at Montagne Blanche	134.00		1.65	30.00	30.00	25.00	25.00	22.35
B0197	Relocation of Quatre Bornes Fire Station (Consultancy)	60.00		-	0.50	-	-	-	-
B0308	Construction of a New Fire Station at Jin Fei Fire Station (Consultancy)			-	0.50	-	-	-	-
B0278	Satellite Fire Stations (Consultancy)			0.10	4.00	-	-	-	-
B027899	(i) La Gaulette		0.25	-	0.50	-	-	-	-
B027999	(ii) Anse Jonchee		0.09	-	0.50	-	-	-	-
B028099	(iii) Bel-Air Rivière Sèche		0.21	-	0.50	-	-	-	-
B028199	(iv) Chemin Grenier			-	0.50	-	-	-	-
B028299	(v) Bambous		0.55	0.10	0.50	-	-	-	-
B028399	(vi) St Pierre			-	0.50	-	-	-	-
B029299	(vii) Grand Bois			-	0.50	-	-	-	-
B029399	(viii) L'Escalier			-	0.50	-	-	-	-
B0075	Upgrading of Fire Stations		41.29	10.60	10.00	10.00	10.00	10.00	10.00

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
B0077	Acquisition of vehicles			129.25	64.50	-	-	-	-
B007701	Acquisition of Firefighting and Rescue Vehicles	65.00		0.50	64.50	-	-	-	-
B007709	Major Water Tender	55.00		49.85	-	-	-	-	-
B007710	First Response Vehicle	78.90	0.29	78.90	-	-	-	-	-
B007711	Double Cab			-	4.00	-	-	-	-
B0079	Acquisition of IT Equipment		23.38	3.00	2.00	2.00	2.00	2.00	2.00
B007802	Protective and Other Rescue Equipment		112.56	7.00	7.00	8.10	8.10	8.10	8.10
B027701	Breathing Apparatus			-	3.40	2.00	2.00	2.00	2.00
B007803	Portable Pumps		5.52	2.00	3.00	1.50	1.50	1.50	1.50
B007804	Floating Pumps			1.00	2.00	1.00	1.00	1.00	1.00
B007805	Trailer Mounted Dinghy			3.00	-	-	-	-	-
B0260	Radio Communication System		7.55	1.00	1.00	1.00	1.00	1.00	1.00
B0264	Breathing Apparatus Compressor		10.85	3.00	-	-	-	-	-
B0277	Aerial Drone			2.20	-	-	-	-	-
TOTAL - Programme 2504: Fire and Rescue Service				163.80	131.90	55.60	50.60	50.60	47.95
TOTAL - Ministry of Local Government (incl. NDU and Fire Services)				1,044.80	1,280.00	1,068.10	979.60	815.06	690.67

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Ministry of Arts and Culture									
Programme 2602: Promotion of Arts and Culture									
G0100	Capital Grant - Conservatoire De Musique Francois Mitterand Trust Fund			5.00	-	-	-	-	-
G010001	Acquisition of Musical Instruments			5.00	-	-	-	-	-
G0071	Setting up of Galerie d'Arts Nationale			-	2.00	-	-	-	-
G0072	Upgrading of Centre de Lecture Publique et d'Animation Culturelle (CELPAC)			1.00	-	-	-	-	-
G0175	Upgrading of Centre de Formation Artistique			0.50	-	-	-	-	-
G0073	Upgrading of Theatres		26.15	6.00	4.00	10.00	5.00	-	-
G0051	Upgrading of Machinery and Equipment for Public Address System			-	0.30	-	-	-	-
G0050	Acquisition of IT Equipment			-	0.50	-	-	-	-
G0112	Acquisition of Equipment for Theatres		4.68	1.50	2.00	2.00	-	-	-
G019999	Photocopier - Heavy Duty			-	0.50	-	-	-	-
G017199	Air Conditioner			-	0.20	-	-	-	-
G0203	Acquisition of Furniture			-	0.50	-	-	-	-
TOTAL - Programme 2602: Promotion of Arts and Culture				14.00	10.00	12.00	5.00	-	-
Programme 2603: Cultural Heritage Conservation and Development									
G0057	Capital Grant - Le Morne Heritage Trust Fund			5.00	8.00	23.00	14.00	11.00	-
G005701	Upgrading of Trou Chenille Trail	51.00		5.00	5.00	18.00	12.00	11.00	-
G005702	Upgrading of Trou Chenille Open Air Museum	10.00		-	3.00	5.00	2.00	-	-
G0118	Capital Grant- National History Museum (Mahebourg)			-	1.00	-	-	-	-
G011801	Renovation of National History Museum, Mahebourg			-	1.00	-	-	-	-
G0143	Capital Grant- SSR Memorial Centre for Culture			-	2.00	5.00	2.00	-	-
G014399	Rehabilitation of SSR Memorial Centre for Culture, Port Louis	9.00		-	2.00	5.00	2.00	-	-

Consolidated Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
G0122	Construction of New Building for the National Archives and National Library	622.00		87.50	250.00	180.00	95.00	-	-
G0127	Acquisition of IT Equipment			0.20	-	-	-	-	-
G0054	E-Government Projects - Digitisation of Archives		59.16	9.50	6.50	5.00	-	-	-
G0125	Acquisition of Furniture			0.10	0.50	-	-	-	-
G012601	Acquisition of Leafcasting Machine			-	5.00	-	-	-	-
TOTAL - Programme 2603: Cultural Heritage Conservation and Development				102.30	273.00	213.00	111.00	11.00	-
TOTAL - Ministry of Arts and Culture				116.30	283.00	225.00	116.00	11.00	-



Part B
PSIP 2025/26 – 2029/30
Project Lists
Special Funds



Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Project Development Fund									
	Social Housing								
E000517	Contribution to New Social Living Development Ltd	14,720	9,166	6,148	-	-	-	-	-
E000518	Offsite infrastructural works	5,524	945	1,500	2,260	652	-	-	-
E000519	Land Acquisition and Consultancy	1,924	1,313	128	34	-	-	-	-
E020999	Drainage Works			-	113	780	64	-	-
	Road and Land Transport Infrastructure								
C0719	Interchange constructions and improvement along M3-A14 corridor at	524	449	63	1	11	-	-	-
C0907	Design and Construction of Fly-Over At Quay D Roundabout	372	363	9	-	-	-	-	-
C0625	Reconstruction of Pont Bruniquel, Baie Du Tombeau	171	107	35	-	-	-	-	-
C0716	Rehabilitation of L'Avenir Bridge	56	53	-	-	-	-	-	-
C0624	Rehabilitation of St Denis Bridge, Chamarel	40	39	1	-	-	-	-	-
C0713	Upgrading of Choisy Bridge, Poste Lafayette	79	66	-	-	-	-	-	-
C0896	Construction of B1-M1 Link Road at Ebene (cost sharing: Landscape and Hermes Properties)	335	148	-	-	-	-	-	-
C1020	Construction of Flic en Flac Bypass (Consultancy and works)	1,258	242	339	647	31	-	-	-
C1019	Construction of Hermitage Bypass (Works)	277	78	172	20	7	-	-	-
C1148	Upgrading of Savanne Road (A9) from La Flora to Tyack	391	140	164	78	10	-	-	-
C1156	Construction of a Flyover on Motorway M1 at La Vigie	282	70	203	-	7	-	-	-
C1218	Construction of a Roundabout and Access Road along Goodlands Bypass	76		48	22	-	-	-	-
C1123	Flyover on Motorway M2 at Labourdonnais	550		-	-	255	281	-	-
C1212	Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe			-	-	-	-	-	-
C1202	Flyover at Camp Fouquereaux	497		-	200	284	13	-	-
C0947	Construction of Wooton Flyover	399	246	134	10	10	-	-	-
C1021	Construction of Terre Rouge Flyover on Motorway M2 (Works)	427	233	188	-	11	-	-	-



Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C115199	Construction of Flyover at St. Pierre Bypass	451	371	68	11	-	-	-	-
C1119	Julius Nyerere Avenue (B1) and B1-M1 Link Road	433	-	-	249	75	8	-	-
	Rehabilitation of NHDC Estates								
E000634	Fire Escape Staircases to NHDC's Housing Estate	461		-	-	-	-	-	-
E000635	Waterproofing Projects at 7 sites	368	188	198	9	-	-	-	-
E000636	Drainage Works	30		3	1	-	-	-	-
	Health								
F0238	Construction of New Renal Transplant Unit at J.N Hospital	576	114	230	227	18	-	-	-
	Cote d'Or Development Project								
F0308	Offsite Infrastructure Facilities for Health and Education Hubs	1,095		20	902	175	-	-	-
C077401	Offsite Infrastructure Facilities for Administrative City (<i>Consultancy only</i>)	975		12	24	-	-	-	-
C1209	Contribution to CEB for sub-stations (<i>Cost sharing between Landscape, CEB and Govt</i>)	842		-	300	185	-	-	-
C1264	Infrastrucuture Works to Service for Cultural Centres	63	11	16	29	1	-	-	-
	Construction of Cultural Centres	236		-	60	176	-	-	-
	Public Safety								
B0147	Construction of a new Fire Station at Goodlands	121		36	82	3	-	-	-
	Climate Change Adaptation								
D0043	National Flood Management Programme			1,700	-	-	-	-	-
	Other Projects (formerly under Economic Recovery Programme)								
				326	294	15	-	-	-
C0990	Solar PV Panel on Roof Top			204	268	275	50	-	-
	DBM - Public Buildings	391	89	204	98	-	-	-	-
	DBM - Educational Buildings	375		-	50	175	50	-	-

Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
	CEB - Public Buildings	300		-	120	100	-	-	-
C1265	Agalega - Implementation of Masterplan	65		15	25	25	-	-	-
C1266	Repairs of Public Infrastructure post-cyclone Belal			312	56	2	-	-	-
TOTAL - Project Development Fund			16,220	12,273	5,920	3,007	416	-	-



Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Climate and Sustainability Fund									
	Coastal Erosion Adaptation Programme				75.25	184.58	234.06	330.08	314.61
D003205	Pointe aux Feuilles to Grand Sables	74.00			9.00	8.12	-	-	-
D003206	Providence to Grand Port	86.60			1.95	-	-	-	-
D003208	Bambous Virieux to Anse Jonchee	119.80			16.00	12.96	-	-	-
D003207	Bois des Amourettes	41.30			11.00	2.30	-	-	-
D003210	Grand Baie	19.20			10.00	9.20	-	-	-
	Waterfront at Deux Frères				2.00	10.00	106.59	200.00	200.00
D003212	(i) Consultancy Services	23.40			2.00	5.00	6.59	-	-
D003211	(ii) Works	435.90			-	5.00	100.00	200.00	200.00
D003220	Trou aux Biches	355.00			1.00	25.00	20.00	20.00	20.00
D003221	Albion	107.00			1.00	25.00	20.00	20.00	20.00
D003218	Souillac	181.00			1.00	26.00	20.00	20.00	20.00
D003222	Riviere des Creoles	209.00			-	1.00	20.00	20.00	20.00
D003223	Vieux Grand Port	151.00			-	1.00	20.00	20.00	20.00
D003203	Consultancy Services for 16 beaches	94.60			10.00	38.00	4.30	8.90	5.00
D003214	Consultancy Services for Riviere des Creoles and Vieux Grand Port	22.60			2.30	5.00	5.00	5.78	-
D003217	Consultancy Services for Souillac (Cemetery)	17.19			4.00	4.00	3.17	-	-
D003202	Consultancy Services for Flic en Flac to Wolmar	24.90			2.00	5.00	5.00	5.40	-
D032001	Consultancy Services for Belle Mare	26.45			3.00	7.00	5.00	5.00	4.61
D0033	Reprofiling of Beaches	-			1.00	5.00	5.00	5.00	5.00
	Coral Reef Rehabilitation Programme				45.00	43.00	11.00	5.00	5.00
C0920	Restoration of Coral Reefs - Adaptation Fund	-			35.00	30.00	-	-	-
C101702	Coral Farming and Marine Bio-diversity for Coastal Resilience	-			2.00	2.00	2.00	2.00	2.00
C091799	Control Measures Against Proliferation of Crown of Thorns Starfish	-			5.00	5.00	5.00	-	-



Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C101799	Assistance Scheme for Coral Farming and Fish Breeding	-			2.00	5.00	3.00	3.00	3.00
C1030	Mangroves Plantation and Restoration	-			1.00	1.00	1.00	-	-
	Promotion of Circular Economy				269.00	608.50	679.50	664.00	662.00
D021901	Tipping Fee for Regional Integrated Waste Processing Facilities	-			-	87.00	598.00	598.00	598.00
D021999	Consultancy Services for Regional Intergrated Waste	40.00			15.00	15.00	10.00	-	-
D029701	Consultancy Services for Upgrading of Transfer Station	11.00			4.00	4.00	3.00	-	-
D0304	Consultancy Services for Construction of Transfer Station	16.00			-	5.00	5.00	4.00	2.00
D0305	Covering of Civic Amenity Centres	4.50			2.00	1.00	1.50	-	-
D017402	Acquisition of Household Bins	-			200.00	213.00	50.00	50.00	50.00
D016101	Acquisition of Tipper Lorries i.c.w Integrated Waste Processing Facilities	-			35.00	270.00	-	-	-
D0174	Mobile Shredder	2.40			1.00	1.50	-	-	-
D026801	Sensitisation campaign for Waste Segregation at Source	-			10.00	10.00	10.00	10.00	10.00
D0269	Extended Producer Responsibility (EPR) Mechanism for E-Wastes	-			2.00	2.00	2.00	2.00	2.00
	Disaster Risk Reduction				70.00	10.00	-	-	-
A0273	National Multi-Hazard Emergency Alert System Phase 1	-			6.10	-	-	-	-
A0594	High Resolution Area Model for Mauritius	-			2.00	-	-	-	-
D0310	Storm Surge Model	-			5.00	10.00	-	-	-
D0306	High Volume Water Pump	70.30			56.90	-	-	-	-
	Sustainable Economy				76.75	30.00	-	-	-
D0098	Rain Water Harvesting Scheme for Organisations	-			4.00	-	-	-	-
D009801	Rain Water Harvesting Scheme for Households	-			25.00	-	-	-	-
D0270	Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium, Crematorium Ground)	12.92			3.75	-	-	-	-
D0272	Procurement of Oil Spill Combat Equipment	81.00			44.00	30.00	-	-	-



Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
	Environmental Monitoring and Sanitation Programme				7.00	3.00	1.00	-	-
C1006	Management Instruments to Limit Impact of Plastic Pollution on Marine Life	-			2.00	2.00	-	-	-
D0294	Long-term ecological monitoring of the nearshore waters of Mauritius	-			1.00	1.00	1.00	-	-
D025499	Consultancy Services to develop a Roadmap for a Plastic Free Mauritius	-			4.00	-	-	-	-
	Beach Authority Projects				30.00	18.48	14.00	11.00	9.00
D0183	Beach Management Plans				14.20	2.28	1.50	-	-
D018301	Flic-en-Flac	13.02			0.59	-	-	-	-
D018303	La Prairie- Phase 1	13.94			6.40	0.28	-	-	-
D018308	La Prairie - (Consultancy)- phase 2	5.50			2.00	2.00	1.50	-	-
D018307	Belle Mare-Construction of Toilet Block	5.00			0.41	-	-	-	-
D018306	Le Bouchon and Poste La Fayette (Consultancy)	7.00			4.80	-	-	-	-
D003219	Bois des Amourettes- Upgrading of Beach and Lighting of Jetty	10.00			-	4.00	4.00	2.00	-
A0101	Beach Amenities	-			15.80	12.20	8.50	9.00	9.00
	Clean-Up Mauritius Programme				219.50	119.00	114.00	114.00	114.00
	Cleaning & Embellishment of Public Sites				153.00	111.00	111.00	111.00	111.00
D0190	(i) Bulky Waste Collection	-			15.00	15.00	15.00	15.00	15.00
A0399	(ii) Cleaning and Desilting of Drains and Rivers	-			72.00	30.00	30.00	30.00	30.00
D0042	(iii) Cleaning & Embellishment of Places of Worship and Other Public Sites	-			50.00	50.00	50.00	50.00	50.00
D0202	(iv) Cleaning & Embellishment of Other Public Sites	-			10.00	10.00	10.00	10.00	10.00
D0041	(v) Rehabilitation of Rivers	-			6.00	6.00	6.00	6.00	6.00
D0303	Clearing of Bare Land	-			3.00	3.00	3.00	3.00	3.00
C0976	Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management	-			5.00	5.00	-	-	-



Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0161	Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others	-			58.50	-	-	-	-
	Solid Waste Management Programme	-			338.60	331.10	322.60	322.60	322.60
D0053	Solid Waste Disposal Facilities at Mare Chicose Landfill				330.00	322.00	315.00	315.00	315.00
D005303	(i) Creation of Void Space on existing cells at the Landfill	-			15.00	7.00	-	-	-
D005305	(ii) Consultancy Services for Supervision of Vertical Expansion Works and Operation of the Landfill	-			15.00	15.00	15.00	15.00	15.00
D005306	(iii) Works for Vertical Expansion of the Landfill	-			300.00	300.00	300.00	300.00	300.00
D0090	Compensation for the Relocation of Inhabitants of Mare Chicose	-			-	1.00	-	-	-
D0285	Consultancy Services for the New Waste Management and Resource Recovery Act	-			1.00	0.50	-	-	-
D0168	Asbestos Treatment Programme in ex-CHA Houses	-			2.10	2.10	2.10	2.10	2.10
D0185	Expenses icw Houses Containing Asbestos	-			0.50	0.50	0.50	0.50	0.50
D0286	Carting Away of Post-Cyclonic Wastes from Transfer Stations	-			5.00	5.00	5.00	5.00	5.00
	Landslide Management Programme				68.27	34.98	33.93	20.00	11.46
D0123	Landslide Management Works at Morcellement Hermitage, Coromandel	66.60			18.13	11.00	14.62	-	-
D0287	Land Stabilisation Works at Coquinbourg, Riviere du Rempart	31.18			0.61	1.36	0.31	-	-
C0894	Countermeasure Works to Slope Failure at Batelage, Souillac	95.60			3.90	-	-	-	-
C1114	Consultancy Services for Design of Countermeasure Works at Crève Coeur	57.46			6.00	5.00	15.00	20.00	11.46
C1028	Purging of Rock and Provision of Rocknet at Maconde Cliff	52.42			1.20	-	-	-	-
C1029	Countermeasure Works to Slope Failure at Rivière des Créoles	79.80			-	2.10	-	-	-
C1108	Slope Stabilisation near Rivière des Anguilles Bridge	114.80			-	2.62	-	-	-
C1109	Stabilisation Works along B103 at Chamarel	302.10			8.43	-	-	-	-
C1111	Stabilisation Works at Choisy				25.00	11.50	4.00	-	-
C1319	Monitoring of Landslide Areas	-			3.00	0.40	-	-	-

Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0554	Soil erosion at Chamarel	-			2.00	1.00	-	-	-
D0043	Construction and upgrading of drainage infrastructure				2,700.00	2,600.00	2,500.00	2,100.00	2,200.00
TOTAL - Climate and Sustainability Fund					3,899.37	3,982.64	3,910.09	3,566.68	3,638.67



National Resilience Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
National Resilience Fund									
C1052	Modern State of the Art and Fully Automated Sugar Storage Facility	510.00	3.41	2.33	5.00	-	-	-	-
C1147	Production of Vaccine and Other Pharmaceuticals	1,000.00	200.00	47.00	-	-	-	-	-
C0686	Contribution to NTC for replacement of buses		74.57	-	40.00	-	-	-	-
C0545	Off Lagoon Fishing Scheme for purchase of Canotte		21.22	20.00	-	-	-	-	-
C1067	Setting up of Mini Fruit Processing Plants		-	0.06	-	-	-	-	-
G0177	Blue Bay Beach Arena	20.19	19.08	-	-	-	-	-	-
G0184	Upgrading of Youth Centres		83.62	50.00	55.00	-	-	-	-
G0185	Conversion of Outdoor Centres to Recreation Centres		27.24	2.03	-	-	-	-	-
G018501	<i>Converting Pointe Jerome into National Outdoor Education and Recreation Centre</i>		14.02	1.53	-	-	-	-	-
G018502	<i>Upgrading of Outdoor Education and Recreation Centre</i>	12.60	13.22	0.50	-	-	-	-	-
G0188	Upgrading of Swimming Pools		13.19	3.89	-	-	-	-	-
I0069	Revamping of Community Centres into Community Wellness Centres	220.40	38.27	21.00	-	-	-	-	-
C0965	Boost to Local Production Scheme		20.61	11.00	-	-	-	-	-
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat			36.00	-	-	-	-	-
G0176	Upgrading of Souvenir Swimming pool	33.20		1.00	-	-	-	-	-
G0196	Upgrading Works at National Badminton Centre	20.30		18.00	2.00	-	-	-	-
C1193	Renovation of SSR Botanical Garden		28.16	10.00	-	-	-	-	-
H0676	UTM - Biotechnology Lab Equipment	17.50	13.82	18.00	-	-	-	-	-
TOTAL - National Resilience Fund			543.19	240.31	102.00	-	-	-	-



Lotto Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Lotto Fund									
A0611	Implementation of Multi User Games Area (MUGA)			5.00	15.00	-	-	-	-
A061108	<i>Multi User Games Area - other sites</i>			5.00	15.00	-	-	-	-
G0161	Rehabilitation and Restoration of National Heritage Sites			4.70	10.00	10.00	10.00	10.00	10.00
G020899	Heritage Stewardship Scheme			-	5.00	5.00	5.00	5.00	5.00
G0169	Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis			30.00	30.00	30.00	15.00	-	-
G016901	<i>Intercontinental Slavery Museum Project - Phase II</i>			30.00	30.00	-	-	-	-
G016902	<i>Intercontinental Slavery Museum Project - Phase III</i>			-	-	30.00	15.00	-	-
G0173	Renovation of Port Louis Theatre - Phase II			10.00	10.00	-	-	-	-
G0174	Port Louis Art District Project			-	5.00	-	-	-	-
TOTAL - Lotto Fund				49.70	75.00	45.00	30.00	15.00	15.00

Annexure to Climate and Sustainability Fund:

Construction and upgrading of drainage infrastructure

Notes:

The list of drain infrastructure projects has been compiled from information obtained from Implementing Agencies and from the approved National Flood Management Programme (NFMP).

Projects which are completed and for which the final payments have already been effected prior to the financial year 2024/25 have been excluded from the list of projects presented.

The project values of projects have been maintained as approved in the NFMP, and have only been adjusted downwards where the contract values and planned expenditure, as obtained from Implementing Agencies, are lower than the approved project values.

The figures presented may not add up to the total due to rounding.

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0341	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables								
D034101	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - works	24.83	24.83	-	-	-	-	-	-
D034102	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - Completion of outstanding works	5.90	-	-	5.90	-	-	-	-
D0342	Construction of Drain and Resurfacing of Tagore / Anthurium/ Andreanum Streets, Cité St. Louis, Pailles	26.01	-	24.52	1.49	-	-	-	-
D0343	Drainworks across Motorway M1 near Food Canners								
D034301	Construction of culvert across Motorway M1 (near Food Canners) - Works	24.90	-	4.09	13.00	7.80	-	-	-
D034302	Construction of culvert across Motorway M1 (near Food Canners) - Ancillary works (CEB)	0.16	-	0.16	-	-	-	-	-
D034303	Short term flood mitigation measures at culvert near STR on Motorway M1	3.19	1.78	1.09	0.32	-	-	-	-
D0344	Construction of drain at Place D'Armes from Motorway to the sea	24.73	-	15.00	0.75	-	-	-	-
D0345	Upgrading of Engineer Street and other ancillary works for Victoria Urban Terminal (VUT) Phase 2 (from Deschartes Street to Ruisseau Creoles)	20.10	0.06	14.39	5.65	-	-	-	-
D0346	Construction of drain along Dr. Raoul Rivet Street, Port Louis								
D034601	Construction of drain along Dr. Raoul Rivet Street, Port Louis (Works)	406.71	56.17	26.00	165.00	133.87	25.67	-	-
D034602	Construction of drain along Dr. Raoul Rivet Street, Port Louis (Consultancy)	11.40	-	0.81	3.50	4.50	2.59	-	-
D034603	Exploratory services for drainworks along Dr. Raoul Rivet Street, Port Louis	2.25	2.25	-	-	-	-	-	-
D034604	Construction of drain along Dr. Raoul Rivet Street, Port Louis (ancillary works)	14.40	5.77	8.63	-	-	-	-	-
D0347	Repairs along Signal mountain cut-off and maintaining the drop prior to Armoury Bridge	5.00	-	-	3.87	0.20	-	-	-
D0348	Rehabilitation works along Ruisseau des Creoles (near Armoury Bridge)	15.00	-	0.25	7.00	7.00	0.75	-	-
D0349	Raising of wall along step-drain at Cite Vallijee	0.80	-	-	0.72	0.08	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0350	Construction of road side drain and culvert at Sable Noir, GRNW - A1	14.90	-	-	8.00	6.16	0.75	-	-
D0351	Upgrading of Ruisseau Du Pouce								
D035101	Upgrading of Ruisseau Du Pouce, Port Louis (works)	31.17	6.00	11.20	11.00	2.96	-	-	-
D035102	Structural Design Review and Supervision of works at Ruisseau Du Pouce, Port Louis (consultancy)	0.69	-	0.64	0.05	-	-	-	-
D035103	Upgrading of Ruisseau Du Pouce, Port Louis (anciliary works)	0.38	0.38	-	-	-	-	-	-
D0352	Upgrading of Canal Anglais, Port Louis								
D035201	Upgrading of Canal Anglais, Port Louis	134.96	121.34	-	13.62	-	-	-	-
D035202	Consultancy services for Upgrading of Canal Anglais, Port Louis	5.71	5.02	-	0.68	-	-	-	-
D0353	Upgrading of Bernadin de St Pierre Bridge at Vallee des Pretres	27.77	0.63	0.93	12.00	10.00	4.21	-	-
D0354	Flood mitigation measures at Morcellement Raffray, Terre Rouge								
D035401	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - supervision)	22.26	3.25	3.50	5.00	6.00	4.51	-	-
D035402	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - preparation)	0.54	0.10	-	0.15	-	-	-	-
D035403	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Land surveying)	5.26	0.63	1.02	3.19	0.42	-	-	-
D035404	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Works)	423.95	50.62	21.18	120.00	180.00	52.14	-	-
D0355	Morcellement La Valley, Le Cornue, St Croix								
D035501	Morcellement La Valley, Le Cornue, St Croix (Consultancy)	3.13	2.24	0.89	-	-	-	-	-
D035502	Morcellement La Valley, Le Cornue, St Croix (Works)	141.19	137.22	3.97	-	-	-	-	-
D0356	Cité Roma, Riche Terre								
D035601	Construction of drain network & bridges at Cité Roma, Riche Terre (Consultancy)	3.00	1.85	0.12	0.26	-	-	-	-
D035602	Cité Roma, Riche Terre - Phase 1: Construction of culvert and desilting works of feeder Seche (Works)	11.50	9.38	0.90	-	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D035603	Cité Roma, Riche Terre - Phase 2: Demolition of boundary wall, relocation of services, construction of stone masonry and construction of internal drain at Cité Roma (Works)	44.97	30.58	11.89	2.50	-	-	-	-
D035604	Cité Roma, Riche Terre - Phase 2 (Anciliary works)	0.32							
D0357	Construction of drains at Le Hochet, Terre Rouge								
D035701	Desilting of Rivulet Terre Rouge	11.12	11.12	-	-	-	-	-	-
D035702	Upgrading of Culvert 1 near Washright Services Ltd, New Ste Marie Street, Le Hochet	6.28	2.05	-	-	-	-	-	-
D035703	Upgrading of Culvert 1 at New Ste Marie Street, Le Hochet - Completion of outstanding works	2.92	-	0.15	2.63	0.15	-	-	-
D035704	Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School	8.73	2.25	-	-	-	-	-	-
D035705	Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School - Completion of outstanding works	3.40	-	0.20	3.03	0.17	-	-	-
D0358	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres								
D035801	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Consultancy)	0.31	0.12	-	-	-	-	-	-
D035802	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Works)	6.29	1.52	0.60	0.70	-	-	-	-
D0359	Construction of bridge at Valton, Montagne Longue								
D035901	Construction of bridge at Valton, Montagne Longue (works)	4.46	3.90	-	-	-	-	-	-
D035902	Construction of bridge at Valton, Montagne Longue (Completion of outstanding works)	0.72	-	0.61	0.11	-	-	-	-
D0360	Drainworks at Kestrel Lane, Terre Rouge								
D036001	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Consultancy)	18.20	8.67	5.41	3.68	0.43	-	-	-
D036002	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Land surveying)	5.90	1.35	-	4.55	-	-	-	-
D036003	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Works)	373.80	14.97	155.00	200.00	3.83	-	-	-
D0361	Camp La Cloche, Pointe Aux Piments								
D036101	Camp La Cloche, Pointe Aux Piments (Consultancy)	2.80	1.80	0.99	-	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D036102	Camp La Cloche, Pointe Aux Piments (Works)	91.24	86.32	4.91	-	-	-	-	-
D036103	Camp La Cloche, Pointe Aux Piments (Trial pits)	0.22	0.22	-	-	-	-	-	-
D0362	Flood Mitigation measures at Avenue Belle Source, Pamplemousses								
D036201	Flood Mitigation measures at Avenue Belle Source, Pamplemousses (Consultancy)	1.94	1.12	0.82	-	-	-	-	-
D036202	Flood Mitigation measures at Avenue Belle Source, Pamplemousses - Phase 1 (Attenuation basin)	80.00	57.31	7.16	-	-	-	-	-
D036203	Flood Mitigation measures at Avenue Belle Source, Pamplemousses - Phase 2 (Drainage works from attenuation basin to outlet)	70.00	49.00	7.50	-	-	-	-	-
D0363	Construction of drain from Mosque up to River at Morcellement Ripailles	8.15	6.47	1.29	-	-	-	-	-
D0364	Upgrading existing Narrow Culvert at Mount								
D036401	Upgrading existing Narrow Culvert at Mount (works)	9.23	8.02	1.21	-	-	-	-	-
D036402	Upgrading existing Narrow Culvert at Mount (consultancy)	0.44	0.39	0.05	-	-	-	-	-
D0365	Construction of Fropier Bridge at Canton Nancy Phase 1	33.46	8.45	-	20.00	5.01	-	-	-
D0366	Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal								
D036601	Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Preparation)	0.08	0.08	-	-	-	-	-	-
D036602	Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Design review and supervision)	0.89	-	0.40	-	-	-	-	-
D036603	Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Works)	35.48	13.58	8.76	8.76	4.38	-	-	-
D0367	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal								
D036701	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Consultancy)	1.01	0.13	0.28	0.55	0.05	-	-	-
D036702	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Works)	8.54	4.65	0.57	-	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D036703	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Completion of outstanding works)	28.74	-	10.00	12.00	6.74	-	-	-
D0368	Drainage Works at Vale	15.00	7.92	-	5.54	-	-	-	-
D0369	Construction of drain at Ramsamy Road, Goodlands								
D036901	Construction of drain at Ramsamy Road, Goodlands (Works)	3.92	1.69	-	2.23	-	-	-	-
D036902	Consultancy for drains at Ramsamy and Verger Road, Goodlands; Sandokan Road, Petit Raffray; and La Tour Road, Roche Terre	0.19	0.13	0.06	-	-	-	-	-
D0370	Construction of drain near Assemblée de Dieu, Verger Rd, Goodlands	3.74	3.55	0.19	-	-	-	-	-
D0371	Construction of Drain at Topize Road, Grand Baie	2.05	-	-	2.05	-	-	-	-
D0372	Construction of drain at La Tour Road, Roche Terre	0.83	0.44	0.04	-	-	-	-	-
D0373	Drain works at L'Amitié - Phase 1								
D037301	Drain works at L'Amitié - Phase 1 (Works)	46.87	38.21	8.55	-	-	-	-	-
D037302	Drain works at L'Amitié - Phase 1 (Consultancy)	2.49	2.05	0.44	-	-	-	-	-
D0374	Drain works at L'Amitié - Phase 2								
D037401	Drain works at L'Amitié - Phase 2A (Works)	35.05	2.71	-	-	-	-	-	-
D037402	Drain works at L'Amitié - Phase 2A (Consultancy)	2.56	0.12	-	-	-	-	-	-
D0375	Drain works at Cottage - Phase 1								
D037501	Drain works at Cottage - Phase 1 - Forbach Road (Completion of works)	100.63	67.80	3.90	20.00	8.92	-	-	-
D037502	Drain works at Cottage - Phase 1 - Forbach Road (Works)	56.02	56.02	-	-	-	-	-	-
D037503	Drain works at Cottage - Phase 1 - Forbach Road (Construction of culvert across B82)	14.53	14.53	-	-	-	-	-	-
D037504	Drain works at Cottage - Phase 1 - Forbach Road (Consultancy)	11.83	0.94	0.75	-	-	-	-	-
D037505	Drain works at Cottage - Phase 1 - Forbach Road (Irrigation services)	2.16	1.20	-	-	-	-	-	-
D0376	Drain works at Petite Julie								
D037601	Drain works at Petite Julie (Consultancy)	1.78	1.43	0.25	-	-	-	-	-

Construction and upgrading of drainage infrastructure

(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D037602	Drain works at Petite Julie (Works)	24.41	23.18	1.22	-	-	-	-	-
D0377	Drainage works at Ramgoolam Road, Plaine des Papayes and construction of drain at Theo Maigrot Street, Plaine des Papayes	23.28	10.66	-	11.30	-	-	-	-
D0378	Drainworks in the region of Riviere du Rempart, Roche Noires and Belle Vue Maurel	12.86	10.72	2.15	-	-	-	-	-
D0379	Drainworks at Amaury - Site 1								
D037901	Drainworks at Amaury - Site 1 (Works)	53.62	23.12	-	20.00	10.51	-	-	-
D037902	Drainworks at Amaury - Site 1 (Consultancy)	2.36	1.07	1.06	0.24	-	-	-	-
D0380	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart								
D038001	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Consultancy)	0.16	0.05	-	-	-	-	-	-
D038002	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Works)	3.14	-	-	2.50	0.64	-	-	-
D0381	Culvert across RDA Road at Mont Piton								
D038101	Culvert across RDA Road at Mont Piton (Works)	28.18	24.56	-	3.62	-	-	-	-
D038102	Culvert across RDA Road at Mont Piton (Consultancy)	0.32	0.32	-	-	-	-	-	-
D0382	Construction of absorption drain at Jankee Road, Piton								
D038201	Construction of absorption drain at Jankee Road, Piton (Consultancy)	0.05	0.01	-	-	-	-	-	-
D038202	Construction of absorption drain at Jankee Road, Piton (Works)	0.94	-	-	0.89	0.05	-	-	-
D0383	Drainworks at Camp Thorel, Phase 2								
D038301	Consultancy services for drainworks at Camp Thorel, Phase 2 (Consultancy for preparation of whole project and supervision of Phases 2A and 2C)	9.93	5.74	0.80	3.00	-	-	-	-
D038302	Drainworks at Camp Thorel (Phase 2A) - internal drain network within the village	90.27	85.32	4.95	-	-	-	-	-
D038303	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Consultancy	9.61	3.96	3.90	1.50	0.25	-	-	-
D038304	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Land surveying	5.00	3.04	-	1.96	-	-	-	-

Construction and upgrading of drainage infrastructure

(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D038305	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Works	211.96	54.30	75.00	82.66	-	-	-	-
D038306	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Works	109.04	-	20.00	50.00	39.04	-	-	-
D038307	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Ancillary works	0.01	0.01	-	-	-	-	-	-
D038308	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Terminated works contract	0.17	0.17	-	-	-	-	-	-
D0384	Flood mitigation measures at La Laura - Phase 1								
D038401	Flood mitigation measures at La Laura - Phase 1 - Construction of Floodwall and associated works	0.83	0.75	0.08	-	-	-	-	-
D0385	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road)								
D038501	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Consultancy	2.60	2.60	-	-	-	-	-	-
D038502	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Works	104.55	88.32	11.03	5.20	-	-	-	-
D0386	Construction of drain at Old Trafford Lane, L'Esperance								
D0387	Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta								
D038701	Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (Works)	5.65	1.89	3.49	0.28	-	-	-	-
D038702	Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (Ancillary works)	0.54	0.54	-	-	-	-	-	-
D0388	Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire								
D038801	Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire	20.16	1.79	4.00	9.50	4.87	-	-	-
D038802	Supervision for construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire (Consultancy)	0.73	-	0.18	0.54	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

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D0389	Construction of drains in the region of Petit Verger Branch Road - Phase 2A	28.61	0.37	-	13.50	13.31	1.43	-	-
D0390	Reconstruction of bridge at Cite Myosotis, St Pierre								
D039001	Reconstruction of bridge at Cite Myosotis, St Pierre (Consultancy services)	0.55	-	0.20	0.35	-	-	-	-
D039002	Reconstruction of bridge at Cite Myosotis, St Pierre (Geotechnical investigations)	0.35	0.35	-	-	-	-	-	-
D039003	Reconstruction of bridge at Cite Myosotis, St Pierre (Works)	10.76	-	1.08	9.14	0.54	-	-	-
D0391	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere								
D039101	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Consultancy)	0.78	-	0.08	0.39	0.31	-	-	-
D039102	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Investigative works)	0.09	-	0.09	-	-	-	-	-
D039103	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Works)	21.58	-	6.00	10.00	5.58	-	-	-
D0392	Construction of drain at Shivala Road (near Football Ground), Isidore Rose								
D039201	Construction of drain at Shivala Road (near football ground), Isidore Rose	0.85	0.85	-	-	-	-	-	-
D039202	Outstanding/remedial works for construction of drain at Shivala Road (near football ground), Isidore Rose	0.14	-	0.14	-	-	-	-	-
D0393	Construction of drain at Lane Off Shivala leading to Kalimaye, Mare D'Australia	2.71	1.22	1.48	-	-	-	-	-
D0394	Construction of drain at Damree Lane, L'Aventure	1.07	0.53	0.51	-	-	-	-	-
D0395	Construction of drain at Betchoo Road, Bon Accueil	3.95	-	0.75	3.00	0.20	-	-	-
D0396	Construction of drain and resurfacing of Vrindavan Road, Bon Accueil	1.54	1.39	0.15	-	-	-	-	-
D0397	Drainworks at Sans Souci Road, Montagne Blanche								
D039701	Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for preparation)	0.81	0.81	-	-	-	-	-	-
D039702	Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for supervision)	1.85	0.30	0.43	0.50	0.50	0.12	-	-
D039703	Drainworks at Sans Souci Road, Montagne Blanche (Works)	77.17	24.19	5.77	16.00	29.00	2.22	-	-

Construction and upgrading of drainage infrastructure

(Rs million)

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D0398	Drainworks at Damree Road, Bel Air	0.59	0.09	0.51	-	-	-	-	-
D0399	Drainworks at Kashmir Lane, Clency Road, Bel Air	1.10	1.05	0.05	-	-	-	-	-
D0400	Construction of drain at Dookhee Road, Lane off Petit Paquet Road, Montagne Blanche	0.62	0.59	0.03	-	-	-	-	-
D0401	Upgrading of bridge Camp Sonar, Camp de Masque Pavé	6.15	-	-	3.20	2.95	-	-	-
D0402	Flood mitigation measures in the region of Nouvelle France								
D040201	Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – consultancy for supervision	1.91	-	1.03	0.87	-	-	-	-
D040202	Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – works	53.49	34.61	13.39	5.50	-	-	-	-
D040203	Flood mitigation measures in the region of Nouvelle France - Ancillary works	0.08	0.08	-	-	-	-	-	-
D040204	Construction of a detention basin (Pond C) at Nouvelle France	34.02	-	8.49	18.73	6.80	-	-	-
D040205	Construction of attenuation basins in Nouvelle France (Consultancy)	4.28	-	-	1.26	1.31	1.31	0.40	-
D0403	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France								
D040301	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Consultancy)	1.23	0.96	-	0.16	-	-	-	-
D040302	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Works)	43.16	29.42	13.74	-	-	-	-	-
D0404	Drainworks along A10 Road (Alignment 6.1), Nouvelle France								
D040401	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Works)	90.63	71.99	9.07	-	-	-	-	-
D040402	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Ancillary works)	0.07	0.07	-	-	-	-	-	-
D040403	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Shuttle services)	0.31	-	0.31	-	-	-	-	-
D0405	Flood mitigation measures at Gebert and Gros Billot, New Grove								

Construction and upgrading of drainage infrastructure
(Rs million)

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D040501	Drainworks along Mosque Road, Gebert and investigative works in the region of Gebert, Rose Belle	15.45	14.67	0.77	-	-	-	-	-
D0406	Constrution of RC parapet wall along diverted drainage path at Riviere des Creoles	21.40	18.39	0.96	-	-	-	-	-
D0407	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port)								
D040701	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Notre Dame du Grand Pouvoir Church at Vieux Grand Port	10.77	10.74	-	-	-	-	-	-
D040702	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Arya Samaj Bois des Amourettes	11.69	9.61	-	-	-	-	-	-
D040703	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert (B28 Road) at Vieux Grand Port	7.76	7.70	-	-	-	-	-	-
D040704	Upgrading of culverts along Flacq-Mahebourg coastal road (Bambous Virieux to Old Grand Port) - Culvert near Wong Tak Chong Shop (B28 Road) at Vieux Grand Port	8.02	7.15	0.86	-	-	-	-	-
D0408	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux								
D040801	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Consultancy)	3.91	1.37	0.79	1.34	0.41	-	-	-
D040802	Drainworks in the region of Balisson, Union Park	49.78	5.08	26.29	15.29	3.11	-	-	-
D040803	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Anciliary works)	1.03	1.03	-	-	-	-	-	-
D040804	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Compensation to planters)	0.63	0.63	-	-	-	-	-	-
D0409	Upgrading of footbridge, Madame Lolo Road, Rose Belle								
D040901	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Consultancy)	0.12	0.03	-	0.03	-	-	-	-
D040902	Supervision and Design review for "Upgrading of Bridge at Madame Lolo Road, Rose Belle" (Consultancy)	2.34	-	0.89	1.45	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

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D040903	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Works)	80.43	26.09	40.90	13.44	-	-	-	-
D040904	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Anciliary works - MT)	0.15	0.15	-	-	-	-	-	-
D040905	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Anciliary works - CEB)	1.55	1.35	0.20	-	-	-	-	-
D0410	Drainworks in the region of Union Park, Rose Belle and Nouvelle France	23.15	12.01	-	8.82	-	-	-	-
D0411	Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles								
D041101	Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Works)	23.50	16.48	-	2.27	-	-	-	-
D041102	Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Consultancy)	0.69	0.37	-	0.31	-	-	-	-
D0412	Drainworks in the region of Union Park and Rose Belle	20.18	-	-	15.00	5.18	-	-	-
D0413	Drainworks in the region of Nouvelle France and Vieux Grand Port	19.23	-	-	10.00	9.23	-	-	-
D0414	Flood mitigation measures at Mare Tabac								
D041401	Flood mitigation measures at Mare Tabac (Works)	47.47	47.47	-	-	-	-	-	-
D041402	Flood mitigation measures at Mare Tabac (Anciliary works)	1.48	1.48						
D041403	Flood mitigation measures at Mare Tabac (Consultancy)	1.62	1.53	-	0.09	-	-	-	-
D0415	Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg								
D041501	Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Consultancy)	1.43	1.17	-	0.26	-	-	-	-
D041502	Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Works)	34.14	29.64	0.01	-	-	-	-	-
D0416	Drainworks in the region of Plaine Magnien - Lot 1								
D041601	Drainworks in the region of Plaine Magnien - Lot 1 (Works)	12.57	5.10	-	6.84	0.63	-	-	-
D041602	Drainworks in the region of Plaine Magnien - Lot 1 (Consultancy)	0.64	0.04	0.09	0.47	0.03	-	-	-
D0417	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol								

Construction and upgrading of drainage infrastructure

(Rs million)

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D041701	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Works)	16.15	6.04	-	7.13	1.46	-	-	-
D041702	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Consultancy)	0.46	0.03	0.10	0.14	0.02	-	-	-
D0418	Drainworks in the region of Plaine Magnien (near DMR Boutique and along Allee Jacques)	15.66	-	3.00	10.17	0.69	-	-	-
D0419	Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2								
D041901	Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2 (Consultancy)	2.21	-	0.55	1.47	0.18	-	-	-
D041902	Flood alleviation measures in the region of Petit Bel Air, Rivulet Delices - Phase 2 (Works)	77.54	0.01	6.85	-	-	-	-	-
D0420	Drain project at Junction Rishi Dayanand & Mamoo Streets, Plaine Magnien	2.02	1.82	0.20	-	-	-	-	-
D0421	Drainworks in the region of Morcellement les Palmiers and Cite Trois Boutiques	30.07	19.47	2.39	-	-	-	-	-
D0422	Drainworks at Mare Tabac, along main road (near Morcellement Savannah)								
D042201	Construction of retention pond at Mare Tabac (Immediate measures)	12.06	-	7.53	4.53	-	-	-	-
D0423	Upgrading of Feeder Marron near Junction main Road and Shivala Road								
D042301	Construction of swale from Feeder Marron to outlet of Riviere du Poste (CH 700 to CH 1160)	14.80	-	6.06	8.00	0.74	-	-	-
D042302	Drainworks at Mare Tabac (along Main Road, Morcellement Savannah and dredging and upgrading of Feeder Marron near junction main Road and Shivala Road) - Consultancy	2.26	0.24	0.80	0.35	0.36	0.36	0.14	-
D0424	Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air								
D042401	Drainworks at Noorani and Raboude Residence, Grand Bel Air (Phase 1) - Works	7.89	-	1.61	5.88	0.39	-	-	-
D042402	Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air- Short term measures (Consultancy services)	0.24	-	-	0.22	0.01	-	-	-

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(Rs million)

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D0425	Construction of drain and culvert near Taxi Stand, Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora								
D042501	Construction of drain and culvert near Taxi Stand, Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora (Consultancy)	2.54	1.05	1.49	-	-	-	-	-
D042502	Construction of drain and culvert near Taxi Stand, Seedattun Aubeekuck Lane/Ramsahye Lane/ Canaye Road, La Flora (Works)	73.36	71.23	2.12	-	-	-	-	-
D0426	Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora								
D042601	Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Consultancy)	9.47	4.46	1.72	2.12	-	-	-	-
D042602	Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Works)	149.21	127.18	19.08	2.95	-	-	-	-
D0427	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier								
D042701	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier (Works)	21.32	19.91	-	-	-	-	-	-
D042702	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Consultancy)	12.30	5.86	1.32	3.02	2.10	-	-	-
D042703	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Works)	178.25	-	17.03	80.00	67.26	13.97	-	-
D042704	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Land Surveying)	2.20	0.94	0.35	0.91	-	-	-	-

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(Rs million)

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D042705	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Consultancy)	2.33	-	-	2.14	0.18	-	-	-
D042706	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Land Surveying)	2.40	-	-	2.00	0.40	-	-	-
D042707	Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Works)	48.88	-	5.79	30.00	13.08	-	-	-
D0428	Construction of drain at Dispensary Road, Camp Diable								
D042801	Construction of drain at Dispensary Road, Camp Diable (Consultancy)	0.41	0.28	-	0.13	-	-	-	-
D042802	Construction of drain at Dispensary Road, Camp Diable (Works)	16.11	10.43	-	3.00	2.20	-	-	-
D0429	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel)								
D042901	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Consultancy	0.63	0.60	-	0.03	-	-	-	-
D042902	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Works	23.00	22.78	-	-	-	-	-	-
D0430	Construction of drain networks, Residence Morcellement, Bois Cheri								
D043001	Construction of drain networks, Residence Morcellement, Bois Cheri (Consultancy)	1.26	0.35	0.28	0.57	0.06	-	-	-
D043002	Land surveying for the region of Bois Cheri	7.49	2.29	2.35	2.00	0.85	-	-	-
D043003	Construction of drain networks, Residence Morcellement, Bois Cheri (Works)	19.82	-	10.98	8.74	0.10	-	-	-
D0431	Construction of drains at La Forge Street, Grand Bois								
D043101	Construction of drains at La Forge Street, Grand Bois (Works)	13.39	4.95	-	-	-	-	-	-
D043102	Construction of drains at La Forge Street, Grand Bois (Consultancy)	0.10	0.08	-	0.03	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0432	Construction of covered drain at Utchanah Road, L'Escalier	7.48	-	5.39	2.08	-	-	-	-
D0433	Construction of drain at Mosque Road and Newton Road, Tyack								
D043301	Construction of Drain at Mosque Road, Tyack - Phase 1: Immediate measures (Works)	1.84	1.75	-	0.09	-	-	-	-
D0434	Construction of drain at Issuree Lane, Ilot, Camp Diable	2.74	-	2.29	0.46	-	-	-	-
D0435	Construction of drain at Dispensary Road, Tyack	2.61	-	2.31	0.30	-	-	-	-
D0436	Construction of drain at Paradise Lane Tyack	0.78	-	0.74	0.04	-	-	-	-
D0437	Drainworks at Riviere des Anguilles, St Aubin and Britannia LOT 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS)								
D043701	Drainworks at Riviere des Anguilles, St Aubin and Britannia - LOT 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS) - Works	160.88	33.52	80.59	45.00	1.76			
D043702	Extension of drain at Prud'Homme Road and near Chocken House, Riviere Des Anguilles (Consultancy)	6.22	3.13	1.77	1.33	-	-	-	-
D043703	Extension of drain near Chocken House, Riviere Des Anguilles (Land surveying)	0.25	-	-	0.16	-	-	-	-
D043704	Construction of drain at Hirondelle Street, Britannia (Consultancy)	1.79	0.53	0.57	0.69	-	-	-	-
D043705	Construction of drain at Hirondelle Street, Britannia (Land surveying)	0.69	-	0.19	0.50	-	-	-	-
D043706	Construction of covered drain at St Aubin (In front of SSS) - Consultancy	1.82	0.65	1.05	0.12	-	-	-	-
D043707	Construction of covered drain at St Aubin (In front of SSS) - Land surveying	0.26	0.13	0.08	0.05	-	-	-	-
D0438	Desilting of Riviere du Poste (From Node J to L - 250m) and natural watercourse from culvert 1 to Riviere du Poste, lining of watercourse, culvert and associated works at La Flora, near Taxi Stand	10.92	9.93	-	0.99	-	-	-	-
D0439	Flood mitigation along Dakri Road, Bambous and its vicinity								

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(Rs million)

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D043901	Drain works at Dakri, Bambous (Consultancy for preparation)	1.00	0.76	-	-	-	-	-	-
D043902	Flood mitigation along Dakri Road, Bambous and its vicinity (Consultancy for supervision)	1.99	0.25	1.58	0.17	-	-	-	-
D043903	Flood mitigation along Dakri Road, Bambous and its vicinity (Works)	57.50	10.65	12.95	22.54	11.36	-	-	-
D043904	Flood mitigation along Dakri Road, Bambous and its vicinity (Works: Stretch D-E only)	20.68	-	-	15.00	5.68	-	-	-
D0440	Drainworks at Chamouny								
D044001	Construction of reinforced concrete stormwater drains along Chamouny Road (B89) along frontage of new market fair, Chemin Grenier	12.64	-	6.95	4.43	1.26	-	-	-
D0441	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas								
D044101	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Consultancy (Phase 1)	1.96	0.53	0.59	0.80	0.04	-	-	-
D044102	Flood Mitigation measures at Canal Alliman - Consultancy (Phase 2 - River Widening Works and rock revetment works along River St Martin)	8.40	1.49	0.79	1.50	2.00	2.16	0.47	-
D044103	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1 - Upgrading of 2 Culverts & retaining wall along Canal Alliman	5.20	3.03	-	-	-	-	-	-
D044104	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1A - Raising of walls	22.88	9.70	11.53	1.12	-	-	-	-
D044105	Alliman Lane, La Caverne, Vacoas - Phase 2A - River Widening works / Rock revetment (Node A to B)	45.77	-	-	11.44	32.04	2.29	-	-
D044106	Alliman Lane, La Caverne, Vacoas - Phase 2B - River Widening works / Rock revetment along Rivulet St Martin (Node B to C)	150.95	-	-	-	15.10	60.38	67.93	7.55
D0442	Reconstruction of Takamaka bridge								
D044201	Reconstruction of Takamaka Bridge along Vacoas La Marie Road (B64) at La Caverne	24.95	11.51	6.50	2.00	-	-	-	-
D044202	Reconstruction of Bridge/Culvert near La Caverne Dispensary	14.61	5.62	-	4.50	-	-	-	-
D044203	Reconstruction of Bridge/Culvert near Madhoo Gopaul Govt School at La Caverne	14.97	-	-	11.98	2.99	-	-	-

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(Rs million)

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D044204	Reconstruction of bridge along John Kennedy Road (B65)	22.74	-	-	14.00	8.74	-	-	-
D044205	Reconstruction of Bridge near Mandir at La Caverne no. 1	15.16	-	-	-	14.41	0.76	-	-
D044206	Shuttle services icw reconstruction of bridge along John Kennedy Road (B65)	3.60	3.16	-	-	-	-	-	-
D0443	Upgrading of Culvert to adequate hydraulic capacity at Camp Belin, Henrietta	4.95	-	-	4.46	0.50	-	-	-
D0444	Drainworks in the region of Allée Brillant, Castel, La Caverne, Hollyrood and Mesnil	18.15	14.04	4.10	-	-	-	-	-
D0445	Raising of drain at Avenue Mahant Kabir Temple and resurfacing of road at Bonne Terre, Vacoas	7.28	3.95	3.33	-	-	-	-	-
D0446	Drainworks at Malakoff, La Marie, Phase 1								
D044601	Drainworks at Malakoff, La Marie, Phase 1 (Consultancy)	1.48	1.01	0.39	0.07	-	-	-	-
D044602	Drainworks at Malakoff, La Marie, Phase 1 (Works)	31.50	29.93	1.58	-	-	-	-	-
D0447	La Marie (before Royal Plaza snack) including Ragaavoodoo								
D044701	La Marie (before Royal Plaza snack) including Ragaavoodoo (Works)	21.02	3.66	-	12.00	5.36	-	-	-
D044702	La Marie (before Royal Plaza snack) including Ragaavoodoo - (Anciliary works)	0.98	-	0.98	-	-	-	-	-
D0448	Construction of drain network at Malakoff road, La Marie, Phase 2								
D044801	Construction of drain network at Malakoff road, La Marie, Phase 2 (Consultancy)	6.25	0.47	1.02	4.53	0.23	-	-	-
D044802	Construction of drain network at Malakoff road, La Marie, Phase 2 (Land surveying)	5.48	-	1.41	2.00	-	-	-	-
D044803	Construction of drain network at Malakoff road, La Marie, Phase 2 (Works)	131.23	-	13.12	85.00	33.11	-	-	-
D0449	Drainworks at Ligne Berthaud Vacoas (From Thompson Bridge) in Constituency No.16								
D044901	Upgrading of existing and extension of Drain at Ligne Berthaud, Vacoas	7.45	-	7.45	-	-	-	-	-
D0450	Upgrading of existing Gabion retaining wall at Bernica river Glen Park								
D045001	Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Consultancy)	0.58	0.05	0.45	0.08	-	-	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

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D045002	Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Works)	11.42	-	4.00	4.00	3.42	-	-	-
D0451	Construction of drains and upgrading of drainage network at Mgr Leen and along Phoenix-Plaisance Road (A10) at Eau Coulee	22.54	16.08	-	4.00	-	-	-	-
D0452	Construction of covered drains at Abbe La Caille, Curepipe	0.70	0.56	0.12	-	-	-	-	-
D0453	Construction of drain at Stevenson Street, Les Casernes								
D045301	Construction of drain at Stevenson Street, Les Casernes (Consultancy)	0.48	0.39	0.09	-	-	-	-	-
D045302	Construction of drain at Stevenson Street, Les Casernes (Works)	44.29	31.75	9.05	3.50	-	-	-	-
D045303	Construction of bridge - Impasse Tuyau, Casernes (Consultancy)	1.13	0.62	0.36	0.15	-	-	-	-
D0454	Enlargement of bridge at Ramparsad Ramdin Lane, Eau Coulee	10.74	-	-	7.50	3.24	-	-	-
D0455	Construction of drains at Midlands								
D045501	Reprofiling and Drainworks at Ramgoolam Street, Midlands	7.28	-	6.76	0.52	-	-	-	-
D0456	Construction of drain network at Midlands								
D045601	Construction of drain network at Midlands (Phase1) - Within Midlands village to Riviere Eau Bleue (Part 1)	76.00	-	5.50	30.00	30.00	10.49	-	-
D045602	Construction of drain network at Midlands (Phase 1) - Node A to discharge point (along Motorway) (Part 2)	36.20	-	2.91	20.00	11.48	1.81	-	-
D0457	Construction of drain network along Anderson Lane, Higginson Road and Rue Lees, Curepipe								
D045701	Consultancy services for construction of drain network along Anderson Lane, Higginson Road and Rue Lees, Curepipe	0.54	0.54	-	-	-	-	-	-
D045702	Consultancy services for drain network at Curepipe (Anderson Lane Higginson Road and Rue Lees, Leclezio Street, La Croix Street and Willoughby Street)	17.72	-	3.24	2.80	1.50	1.50	1.50	1.50
D045703	Drain network at Curepipe along Anderson Street, including part of Sir Charles Street and La Croix Street (Phase 4) - Works	70.82	5.34	34.00	26.00	5.48	-	-	-
D0458	Construction of drain off Cremation Ground Lane, (Ligne D'Oran), Wootun	8.04	-	2.50	4.80	0.74	-	-	-

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D0459	Upgrading of existing drain along Derby Street near Mosque Masjid - E - Noor, Forest Side	17.51	-	-	8.16	8.44	0.91	-	-
D0460	Construction of drain at Off Candos Lane, Candos	0.44	0.19	0.21	-	-	-	-	-
D0461	Construction and upgrading of drains at Impasse des Ibis, Sodnac	0.69	-	0.69	-	-	-	-	-
D0462	Drainworks at Begonia Avenue, Rajkumar Lane, La Source; Avenue Jaylall Palma Road / Extension of drain in Dookhee Lane; Avenue Louvret; Gooly Lane, Berthaud	18.19	16.58	0.91	-	-	-	-	-
D0463	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1								
D046301	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Works	21.41	6.06	5.48	9.88	-	-	-	-
D046302	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Ancillary works	0.25	0.25	-	-	-	-	-	-
D0464	Construction of drain at Remy Ollier (near School of Electronics), Belle Rose	12.18	11.57	0.61	-	-	-	-	-
D0465	Upgrading of drain and pavement at Masjid Nawabi Trefles	0.45	-	-	0.45	-	-	-	-
D0466	Construction of drain at 15 Cretin Lane, Camp Levieux	1.41	-	-	1.41	-	-	-	-
D0467	Drainworks at Quatre Vents - Dans Darisse	75.41	-	-	25.00	45.00	5.41	-	-
D0468	Raising of Ford at Baie Topaze and box culvert upstream	55.18	-	-	18.00	34.42	2.76	-	-
D0469	Raising of Ford at Pistache	43.42	-	-	14.00	25.36	4.06	-	-
D0470	Construction of drain at Morc Rey, Pte aux Sables & Resurfacing at 123, Impasse Menagerie, Cassis	6.67	3.81	2.52	-	-	-	-	-
D0471	Drainworks at Aiglon Street, Challenger Street, Pointe aux Sables and St Vincent de Paul Street, Pailles	7.91	1.47	2.84	-	-	-	-	-
D0472	Drainworks at Sockalingum Meenatchee Amen Kovil, Abercrombie	4.21	-	2.71	1.50	-	-	-	-
D0473	Road widening and drainworks at Jouvance, D'Épinay								
D047301	Road widening and drainworks at Jouvance, D'Épinay (Works)	51.55	38.70	11.11	1.74	-	-	-	-

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D047302	Road widening and drainworks at Jouvance, D'Épinay (Consultancy)	2.06	1.71	0.35	-	-	-	-	-
D0474	Construction of drains near Doorgachund Hurry Government School, Goodlands	14.62	-	0.13	10.00	4.49	-	-	-
D0475	Construction of drains at Kalimaye Road, Gentilly	12.26	-	9.00	2.65	0.61	-	-	-
D0476	Construction of a cut-off drain along Motorway M3 in the region of L'Avenir	24.21	-	14.61	8.39	1.21	-	-	-
D0477	Construction of drain at Dawtal Road, Central Flacq								
D047701	Construction of drain at Dawtal Road, Central Flacq (Works)	17.52	-	5.64	9.00	2.88	-	-	-
D047702	Construction of drain at Dawtal Road, Central Flacq (Consultancy)	1.32	0.28	0.09	0.32	0.52	0.10	-	-
D0478	Reconstruction of footbridge at River Coignard, Queen Victoria								
D047801	Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy)	0.01	0.01	-	-	-	-	-	-
D047802	Reconstruction of footbridge at River Coignard, Queen Victoria (Geotechnical Investigations)	0.34	0.34	-	-	-	-	-	-
D047803	Reconstruction of footbridge at River Coignard, Queen Victoria (Works)	11.49	2.27	7.24	1.98	-	-	-	-
D047804	Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy for supervision)	0.41	-	0.31	0.10	-	-	-	-
D0479	Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere								
D047901	Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Works)	23.34	3.65	7.50	8.00	4.19	-	-	-
D047902	Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Consultancy)	0.84	-	0.29	0.55	-	-	-	-
D0480	Flood mitigation measures in the region of Plaine Magnien (Phase 2)								
D048001	Flood mitigation measures in the region of Plaine Magnien (Phase 2) - Geotechnical investigations	0.27	0.27	-	-	-	-	-	-
D048002	Flood Mitigation Measures in the region of Plaine Magnien (Phase 2) - Construction of Retention Basin as short-term measures	12.37	2.42	4.20	5.13	0.62	-	-	-

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D048003	Flood mitigation measures in the region of Plaine Magnien (Phase 2) - consultancy services	3.79	-	0.92	1.38	1.49	-	-	-
D0481	Flood mitigation measures at Mare Tabac, Phase 2								
D048101	Flood mitigation measures at Mare Tabac, Phase 2 (Consultancy)	1.51	1.16	0.12	0.23	-	-	-	-
D048102	Flood mitigation measures at Mare Tabac, Phase 2 (Works)	52.81	36.38	16.43	-	-	-	-	-
D048103	Flood mitigation measures at Mare Tabac, Phase 2 (Anciliary works)	1.66	1.66	-	-	-	-	-	-
D0482	Construction of drain in the region of Mahebourg								
D048201	Construction of drain in the region of Mahebourg (Consultancy)	0.57	0.17	-	0.39	-	-	-	-
D048202	Construction of drain in the region of Mahebourg (Works)	19.63	13.20	-	6.43	-	-	-	-
D048203	Construction of drain in the region of Mahebourg (Anciliary works)	1.13	1.13	-	-	-	-	-	-
D0483	Drainworks in the region of Mare Tabac, Trois Boutiques, and Mare D'Albert								
D0484	Flood mitigation measures in the region of Plaine Magnien, Phase 1A								
D048401	Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Consultancy)	2.57	-	-	1.54	1.03	-	-	-
D048402	Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Works)	90.09	-	12.08	65.00	13.01	-	-	-
D0485	Drainworks in the region of Plaine Magnien (Mooljee Lane, Dispensary Road and Lamusse Lane)								
D0486	Drainworks at Chatargoon Road, L'Escalier								
D048601	Drainworks at Chatargoon Road, L'Escalier (Works)	2.96	1.60	-	1.09	-	-	-	-
D048602	Drainworks at Chatargoon Road, L'Escalier (Consultancy)	0.18	0.17	-	0.01	-	-	-	-
D0487	Flood mitigating measures at St Jean								
D048701	Flood mitigating measures at St Jean (Consultancy services)	7.08	0.80	5.87	0.41	-	-	-	-
D048702	Flood mitigating measures at St Jean (Trial pits)	0.66	0.48	0.03	-	-	-	-	-

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D048703	Flood mitigating measures at St Jean - Lot 1 (Construction of drains along Motorway M1 including discharge to Riviere Seche)	42.81	-	40.67	2.14	-	-	-	-
D048704	Flood mitigating measures at St Jean - Lot 2 (Construction of burried drain form crossing at A1 to connection with M1 along green area)	56.92	-	54.07	2.85	-	-	-	-
D048705	Flood mitigating measures at St Jean - Lot 3 (Construction of burried drains from retaining structure to crossing A1)	19.74	-	18.76	0.99	-	-	-	-
D048706	Flood mitigating measures at St Jean - Lot 4 (Construction of retaining structure at old Moka Road)	36.41	-	34.59	1.82	-	-	-	-
D048707	Flood mitigating measures at St Jean - Relocation of services (CEB)	8.50	-	8.50	-	-	-	-	-
D048708	Flood mitigating measures at St Jean - Relocation of services (Mauritius Telecom)	3.50	-	3.50	-	-	-	-	-
D048709	Flood mitigating measures at St Jean - Relocation of services (Emtel)	2.30	-	2.30	-	-	-	-	-
D0488	Upgrading of roadside drain on A10 at Plaine Magnien	326.10	-	-	125.00	157.60	43.50	-	-
D0489	Reconstruction of culvert along Albion Approach Road, B105 near Splendid View	13.83	-	-	7.50	5.64	0.69	-	-
D0490	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2								
D049001	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Consultancy services for supervision)	17.65	7.29	6.57	3.70	0.09	-	-	-
D049002	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Land surveying)	1.85	-	1.49	0.36	-	-	-	-
D049003	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Works)	298.37	-	112.15	150.00	36.22	-	-	-
D049004	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Anciliary works)	5.63	-	5.63	-	-	-	-	-
D0491	Upgrading of covered drains from Pont Carbonel to Morcellement Antelme (along A10 from Dr Bour Street to Domaine des Aubinaux)	20.00	-	-	12.00	7.59	-	-	-

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D0492	Construction of drain along Lord Kitchener Street, Port Louis								
D049201	Exploratory services for drainworks along Lord Kitchener Street, Port Louis	1.69	1.69	-	-	-	-	-	-
D049202	Additional exploratory services for drainworks along Lord Kitchener Street, Port Louis	10.00	-	-	6.00	4.00	-	-	-
D049203	Construction of drain along Lord Kitchener Street, Port Louis	142.00	-	-	-	40.00	75.00	27.00	-
D0493	Reconstruction of bridges - Mere Barthelemy and Labrillane streets	16.00	-	-	5.00	9.00	2.00	-	-
D0494	Construction of retaining wall at Nazareth								
D049401	Construction of retaining wall at Nazareth (Consultancy)	5.44	0.70	-	0.75	1.50	1.50	0.99	-
D049402	Construction of retaining wall at Nazareth (Land surveying)	-	-	-	-	-	-	-	-
D049403	Construction of retaining wall at Nazareth (Works)	103.63	-	-	15.00	50.00	38.63	-	-
D0495	Upgrading of drain (including resurfacing) at Nyon as from (La Paix Street to Magon Street) Citadel Area and impasse opposite Mediclinic	14.91	-	-	3.50	4.50	1.00	-	-
D0496	Construction of drain at Allee Tamarin, Roche Bois	20.80	-	-	4.00	12.00	4.80	-	-
D0497	Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yolloff, Port Louis								
D049701	Consultancy services for drainworks at Mariamen Temple Street/ Etienne Pellereau Street, Camp Yolloff, Port Louis	3.74	0.84	-	1.00	1.00	0.91	-	-
D049702	Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yolloff, Port Louis	70.00	-	-	15.00	40.00	15.00	-	-
D0498	Reconstruction of Jadoo Bridge, Congomah								
D049801	Reconstruction of Jadoo Bridge, Congomah (Consultancy)	2.34	0.59	-	-	0.80	0.83	0.12	-
D049802	Reconstruction of Jadoo Bridge, Congomah (Geotechnical investigations)	0.84	0.84	-	-	-	-	-	-
D049803	Reconstruction of Jadoo Bridge, Congomah (Works)	46.03	-	-	-	20.00	21.03	5.00	-

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D0499	Drainworks at Kestrel Lane, Terre Rouge - Phase 2								
D049901	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Consultancy)	7.30	-	-	1.20	2.50	2.00	1.15	-
D049902	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Land surveying)	8.50	-	-	1.30	0.32	-	-	-
D049903	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Works)	145.00	-	-	20.00	75.00	50.00	-	-
D0500	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge								
D050001	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for preparation)	1.42	1.42	-	-	-	-	-	-
D050002	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for supervision)	4.21	1.30	-	1.00	1.50	0.40	-	-
D050003	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Land surveying)	5.77	0.94	-	1.00	1.00	-	-	-
D050004	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Works)	115.47	-	-	14.00	50.00	50.00	1.47	-
D0501	Drain works at Bonne Veine Road, Quartier Militaire								
D050101	Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - design)	0.49	0.42	0.07	-	-	-	-	-
D050102	Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - supervision)	2.51	0.37	0.24	-	-	0.24	1.30	0.36
D050103	Drain works at Bonne Veine Road, Quartier Militaire (Works)	67.00	-	-	-	-	28.50	34.65	3.85
D0502	Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road)								
D050201	Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Consultancy	1.82	0.23	-	-	0.24	0.99	0.36	-
D050202	Construction of Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Works	40.36	-	-	-	17.26	21.00	2.10	-
D0503	Flood mitigating measures at Allée Mangues, Poste de Flacq								
D050301	Flood mitigating measures at Allée Mangues, Poste de Flacq (Consultancy)	10.03	1.60	2.48	0.75	2.00	2.00	1.20	-

Construction and upgrading of drainage infrastructure

(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D050302	Flood mitigating measures at Allée Mangues, Poste de Flacq (Land surveying)	9.64	1.66	0.85	1.00	2.50	-	-	-
D050303	Flood mitigating measures at Allée Mangues, Poste de Flacq (Works)	191.86	-	-	-	40.00	100.00	51.86	-
D050304	Flood mitigating measures at Allée Mangues, Poste de Flacq (Geotechnical investigations)	0.88	-	0.88	-	-	-	-	-
D0504	Flood mitigating measures at Seeraully Road, Central Flacq								
D050401	Flood mitigating measures at Seeraully Road, Central Flacq (consultancy)	4.35	2.19	-	-	0.50	1.00	0.65	-
D050402	Flood mitigating measures at Seeraully Road, Central Flacq (land surveying)	8.36	0.36	-	-	1.50	1.50	-	-
D050403	Flood mitigating measures at Seeraully Road, Central Flacq (works)	167.13	-	-	-	35.00	75.00	57.13	-
D0505	Flood mitigating measures at Debarcadere, Poste de Flacq								
D050501	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Consultancy)	4.75	-	-	1.00	2.50	1.00	-	-
D050502	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Land surveying)	6.68	-	-	1.50	2.50	-	-	-
D050503	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Works)	133.63	-	-	20.00	80.00	28.63	-	-
D050504	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Consultancy)	10.86	4.04	-	-	-	1.00	2.50	3.00
D050505	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Land surveying)	10.44	0.55	-	-	-	1.50	1.50	-
D050506	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Works)	208.84	-	-	-	-	25.00	58.84	125.00
D0506	Construction of floodwall, cuverts and river enlargement at La Source, Flacq								
D050601	Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Consultancy)	5.29	0.67	-	1.00	1.50	1.50	0.63	-
D050602	Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Land surveying)	6.11	-	-	1.50	0.50	-	-	-
D050603	Construction of floodwall, cuverts and river enlargement at La Source, Flacq (Works)	122.13	-	-	16.00	50.00	50.00	6.13	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0507	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche								
D050701	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Consultancy)	11.15	1.12	-	1.50	2.50	2.50	2.50	
D050702	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Land surveying)	12.87	1.16	-	2.06	0.57	0.19		
D050703	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Works)	257.31	-	-	30.00	100.00	100.00	26.31	
D0508	Construction of cut off drain at St Hubert and St Hillaire								
D050801	Construction of cut off drain at St Hubert and St Hillaire (Consultancy for design)	0.91	0.91	-	-	-	-	-	-
D050802	Construction of cut off drain at St Hubert and St Hillaire (Consultancy)	15.77	1.58	-	-	-	2.00	3.50	2.50
D050803	Construction of cut off drain at St Hubert and St Hillaire (Land surveying)	14.20	1.58	-	-	-	2.50	1.50	-
D050804	Construction of cut off drain at St Hubert and St Hillaire (Works)	334.31	-	-	-	-	33.43	150.44	150.44
D0509	Construction of drain up to Mosque, Anfield Road Grand Bois								
D050901	Construction of drain up to Mosque, Anfield Road Grand Bois (Consultancy)	4.67	1.54	-	-	-	0.75	1.50	0.88
D050902	Construction of drain up to Mosque, Anfield Road Grand Bois (Land surveying)	3.68	0.70	-	-	-	1.00	0.50	
D050903	Construction of drain up to Mosque, Anfield Road Grand Bois (Works)	73.60	-	-	-	-	8.00	40.00	25.60
D0510	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois								
D051001	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Consultancy)	9.00	2.99	-	-	-	1.00	2.50	2.51
D051002	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Land surveying)	7.09	-	-	-	-	1.50	1.50	-
D051003	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Works)	141.74	-	-	-	-	15.00	75.00	51.74

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0511	Upgrading of drain at Le Grand Branch Road, Grand Bois								
D051101	Upgrading of drain at Le Grand Branch Road, Grand Bois (Consultancy)	8.73	2.67	0.99	1.50	2.00	0.60	-	-
D051102	Upgrading of drain at Le Grand Branch Road, Grand Bois (Land surveying)	6.87	1.89	-	1.56	-	-	-	-
D051103	Upgrading of drain at Le Grand Branch Road, Grand Bois (Works)	137.43	-	-	30.00	80.00	12.13	-	-
D0512	Construction of drain at SSR Road and Orchidee Lane, L'Escalier	61.42	-	-	10.00	40.00	7.05	-	-
D0513	Construction of drain at Gopala Lane, Tyack								
D051301	Construction of drain at Gopala Lane, Tyack (Consultancy)	0.47	-	-	0.41	0.03	-	-	-
D051302	Construction of drain at Gopala Lane, Tyack (Works)	10.36	-	-	5.50	4.86	-	-	-
D0514	Construction of drain at Dahlia Lane, including tarring of road, Grand Bois	3.75	-	-	3.00	0.75	-	-	-
D0515	Drain works at Morcellement De Chazal, Flic en Flac								
D051501	Drain works at Morcellement De Chazal, Flic en Flac (Consultancy for supervision)	8.76	-	-	-	-	1.00	2.00	2.00
D051502	Drain works at Morcellement De Chazal, Flic en Flac (Land surveying)	10.81	0.10	-	-	-	2.00	2.00	-
D051503	Drain works at Morcellement De Chazal, Flic en Flac (Works)	216.23	-	-	-	-	25.00	90.00	90.00
D0516	Reconstruction of 2 culverts across River Raffia	12.00	-	-	4.00	5.50	2.50	-	-
D0517	Construction of drain network at Residence les Jasmins NHDC, Forest Side								
D051701	Construction of drain network at Residence les Jasmins NHDC Forest Side - Consultancy services (whole project)	17.29	3.58	0.91	-	0.50	1.50	2.00	2.00
D051702	Construction of drain network at Residence les Jasmins NHDC Forest Side (Phase 1 - cutoff drain upstream)	197.37	-	-	-	19.74	108.56	49.34	19.74
D0518	Construction of drain at Tout Court and Elias Coowar Street, Wootun								
D051801	Construction of drain at Tout Court and Elias Coowar Street, Wootun (Consultancy)	5.19	-	-	1.04	3.12	1.04	-	-
D051802	Construction of drain at Tout Court and Elias Coowar Street, Wootun (works)	107.11	-	-	20.00	80.00	7.11	-	-

Construction and upgrading of drainage infrastructure
(Rs million)

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
D0519	Drains at Forest Side								
D051901	Drains at Forest Side - Consultancy for the drainage system in Forest Side	10.43	0.03	4.75	-	-	-	-	1.50
D051902	Drains at Forest Side - Consultancy (preparation)	3.21	3.21	-	-	-	-	-	-
D051903	Drains at Forest Side - Construction works at Morcellement Devoyenne and Antelme (Works)	87.43	-	-	-	-	-	-	60.00
D051904	Drains at Forest Side - Construction works at Morcellement Soobhany (Works)	89.28	-	-	-	-	-	-	40.00
D0520	Construction of drain network at Residences Beau Sejour, Quatre Bornes								
D052001	Construction of drain network at Residences Beau Sejour, Quatre Bornes (Consultancy)	1.42	-	-	-	-	0.88	0.45	0.09
D052002	Construction of drain network at Residences Beau Sejour, Quatre Bornes (Works)	13.33	-	-	-	-	5.00	8.33	-
D0521	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill								
D052101	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Consultancy)	1.50	-	-	-	-	-	0.70	0.80
D052102	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Works)	29.94	-	-	-	-	-	12.00	17.94
D0522	Construction of cut-off drain at Morcellement Splendid View, Albion								
D052201	Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for design)	2.52	-	1.16	1.36	-	-	-	-
D052202	Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for supervision)	2.84	-	-	0.75	1.40	0.69	-	-
D052203	Construction of cut-off drain at Morcellement Splendid View, Albion (Works)	95.74	-	-	20.00	55.00	20.74	-	-
D0523	Consultancy services for preparation of drain projects (up to drafting of bidding documents)			76.37	75.00	75.00	75.00	75.00	75.00
	TOTAL - Construction and upgrading of drainage infrastructure			1,457.30	2,399.93	2,174.15	1,287.47	872.09	683.99

Annexure to Climate and Sustainability Fund :Drain projects under preparation

SN	Description
	Construction and upgrading of drainage infrastructure
1	Construction of drain network in the region of Pointe aux Sables (La Tourelle, La Tour Koenig, Petit Verger; Avenue Pailles en Queue, Colombes, Olivier, Peuplier Street, Jaquiers Street; along Kensington Palace)
2	Flood mitigation measures at Cité Richelieu
3	Construction of drain network at Camp Firinga and Debarcadere region, Pointe aux Sables
4	Construction of drain network at Stevenson Road and Bain des Dames Coastal Road, Cassis
5	Flood mitigation measures in the region of Pailles (including Cité Mauvillac; and works along St. Louis River)
6	Drainworks in the region of Mgr Leen, La Butte, and Les Salines, Port Louis
7	Flood mitigation measures in the region of City Centre, Port Louis
8	Cut-off drain at the foot of Le Pouce Mountain and Monneron Hill
9	Reconstruction of bridges along Ruisseau Du Pouce, Port Louis
10	Flood mitigation measures in the region of Ruisseau Des Creoles
11	Drainworks at La Poudriere Street, Port Louis
12	Drainworks in the region of Roche Bois
13	Construction of drain network including resurfacing at St Martin Street and Adelaide Street, and storm drain at Dr Wheldon street, Roche Bois
14	Drain network at Plaine Verte, Port Louis (including the region of Military Road, and Route des Pamplemousses)
15	Drains at Jummah Mosque Street Port Louis, whole drain network at Chinatown, Port Louis, and drains at Cite Laval Street, Rue La Large and Ambrosine street, Plaine Verte
16	Construction of floodwall and rock revetment at Morcellement Ramlagun, Vallee des Pretres
17	Flood mitigation measures in the region of Vallee des Pretres
18	Construction of rock bund along Latanier River, Vallee Des Pretres
19	Construction of drain network at Morcellement Tara, Le Hochet
20	Flood mitigation measures in the region of Ste Croix
21	Flood mitigation measures in the region of Long Mountain
22	Flood mitigation measures in the region of Le Hochet
23	Flood mitigation measures in the region of Creve Coeur
24	Flood Mitigation measures in the region of Congomah and Blackburn
25	Flood mitigation measures in the region of Baie du Tombeau
26	Flood mitigation measures at Avenue Belle Source, Pamplemousses - Drainworks in village
27	Construction of drains at Bois Rouge, Pamplemousses
28	Upgrading of part of Canal de La Ville Bague up to outlet, Rivière Citron, Pamplemousses
29	Rock revetment, upgrading of culverts and dredging works at Canton Nancy, Pamplemousses
30	Drainworks at Morcellement Beau Rivage and Morcellement Swan, Baie Du Tombeau
31	Construction of drains along Hamlet Street, Morcellement St. André
32	Upgrading of existing narrow culvert at Reservoir Road, Mon Gout
33	Construction of drain at Camp Shiblall and upgrading of bridge at Co-Operative Road, No. 2, Pamplemousses
34	Construction of drain at Cité Mère Thérèse, 8ème Mille, Triolet
35	Rock revetment along Rivière Du Tombeau, Arsenal
36	Construction of culvert and drains at Gobin Mahadeo Road, Khoyratty
37	Completion of outstanding drainworks at Fond du Sac - Phase 1
38	Construction of drains at low-lying points at Camp Carol, and at Mosque Road, Grand Baie
39	Drainworks at L'Amitié - Phase 2A (main drain) completion works
40	Construction of drains, culverts and attenuation basins at Cottage (Phase 2)

Annexure to Climate and Sustainability Fund :Drain projects under preparation

SN	Description
	Construction and upgrading of drainage infrastructure
41	Construction of drains at Cite EDC, Cottage
42	Drainworks at Belle Vue Maurel
43	Upgrading of drain along Schoenfeld Road, Riviere Du Rempart
44	Flood mitigation measures at La Laura, Malenga and surrounding region
45	Drainworks in the region of L'Avenir
46	Construction of drain and retaining wall at Le Bocage, Moka
47	Construction of drain at Reservoir Road and along lateral roads lane off Main Road at Malenga
48	Construction of drain network in the region of St Pierre (Oxford/Malandoo Lane and CEB Lane, Helvetia, Cite St Catherine, Morcellement MDA, Morcellement VRS Circonstance and surrounding regions)
49	River revetment on Riviere Profonde, Holden Road, Helvetia, St Pierre
50	Construction of drain and associated works at Dagotiere (lateral Koonjul Road; reconstruction of 'Pont Caleron' and 150m drain at Shivala road, Camp Firinga)
51	Construction of drains and associated works at Plaine de Gersigny Road, and near Dreamprice, Central Flacq
52	Construction of drain at La Chapelle Road, Bois D'Oiseaux
53	Construction of swale to divert flow from Riviere Poste de Flacq to Riviere Francoise
54	Construction of drains at St Remy, Flacq - Phase 1
55	Flood mitigation measures at Cite Hibiscus, Flacq
56	Flood mitigation measures for the region of Bramsthan and surroundings
57	Drainworks at Clemencia
58	Outstanding drainworks at Sans Souci Road, Montagne Blanche
59	Flood mitigation measures in the region of Bel Air (including works along Riviere Seche and cut-off drain at Morcellement Pont Lardier)
60	Drain network (Moineau Road to Petrel Road), Medine Camp de Masque
61	Flood mitigation measures in the region downstream of Sans Souci Road, Montagne Blanche
62	Flood mitigation measures in the region of Melrose
63	Construction of cut off drain and covered drain at Petit Paquet Lane, Montagne Blanche
64	Flood mitigation measures at Gebert and Gros Billot, New Grove
65	Construction of drainage network at Providence
66	Reconstruction of culverts and construction of cut-off drain at Bois des Amourettes
67	Flood mitigation Measures in the region of Nouvelle France - Phases 2 to 9
68	Dredging of river, re-construction of culvert and Cut off drain at Bambous Virieux
69	Raising of road and construction of culvert at Anse Jonchee
70	Restoration of natural drainage path and construction of cut off drain at Riviere des Creoles
71	Flood mitigation measures at Vieux Grand Port
72	Covering of existing drain at Cite CHA, Anse Jonchée
73	Construction of drain at Baitka Road, Bambous Virieux
74	Reconstruction of existing drain at Kashi Street, Petit Sable
75	Upgrading of drain and retaining wall at Rakha Lane and Ah Quet Lane, and drains at Morcellement Orchidee, Mme Lolo, Rose-Belle
76	Construction/upgrading of drain near Koylas street, Quatre Soeurs, Deux Freres
77	Drains at Morcellement Blue Print, Union Park
78	Flood mitigation measures at Gros Billot, New Grove
79	Drain along Bois D'Oiseaux, Plaine-Magnien

Annexure to Climate and Sustainability Fund :Drain projects under preparation

SN	Description
	Construction and upgrading of drainage infrastructure
80	Construction of retaining wall at Riverside, Van Shakti Mandir Road, Petit Bel Air (completion of outstanding works)
81	Drain along La Grotte Lane, Malakoff
82	Upgrading of bridge at Petit Bel Air, near Kalimaye NHDC
83	Drain in Morcellement Ruisseau Delices & near Mosque, Ville Noire
84	Stabilisation works along Ruisseau Delices Road, Pandit Sahadeo Road and Ramlakhan Lane, Petit Bel Air - long term measures
85	Flood mitigation measures at Carreau Esnouf
86	Drainworks at Mare Tabac (along main road near Morcellement Savannah; Dredging of river, Madame Chouchou; Upgrading of Feeder Marron)
87	Flood mitigation measures at Grand Bel Air (including at Rivulet Delices, and at NHDC Complex)
88	Construction of retaining wall at Ruisseau Delices, Petit Bel Air
89	Culverts for cut-off drain behind football playground, Camp Diable
90	Construction of drain at Mosque Road and Newton Road, Tyack
91	Construction of drain Cemetery Road L'Escalier
92	Drainworks in the region of Britannia
93	Drainworks in the region of Bois Cheri (including at Mambahal road, Camp Bananes; cross drain at Morcellement, Residence; Cite EDC)
94	Drainworks in the region of Riviere du Poste
95	Flood mitigation measures in the region of St Aubin including at Anthurium Road and two lateral roads
96	Drainworks in the region of Tyack (NHDC, Morcellement Blue Print, Jasmin, Gopala, Dispensary, Dynamo, Kalimaye Roads, Empress, Sydamah, Unity, Paradise, Railway, Matadeen and Flamboyant Lanes)
97	Drainworks in the region of Grand Bois
98	Construction of drain at Tagore Lane, La Flora
99	Flood mitigation measures in the region of Bouledrome Street and surroundings, Black River
100	Extension of drain at Avenue Edouard, Le Morne
101	Construction of culvert at Désiré Road, Chamarel
102	Drainworks at Chamouny
103	Construction of drain on part of Cotteau Raffin Road
104	Construction of retaining wall at Baitka Road and natural stream, St Martin, Bel Ombre
105	Construction of drain at Chemin Grenier (Vishnu Mandir Road; Marverra Road; Paul Baillache St, Camp Chanlot; Old Mosque Road; Mont Carmel road)
106	Flood mitigation measures in Bambous (including in the region of School Lane/Kallee Lane/Allee Jacques/Boundary Road/Avenue Belle Isle)
107	Flood Mitigation measures in Baie du Cap (including retaining walls at canal near St François d'Assise RCA, and on river bank along football ground road)
108	Drain network at Apalize 1, 2, 3 - 15 Cantons
109	Construction of drain network at La Caverne (Near Ceden)
110	Drain projects in the regions of La Marie and Henrietta (including retaining wall near Pont Randabel)
111	Construction of drain at Floreal (including Morc D'Hotman, Allee Brillant; at Seebaruth Lane - Junction Lamusse Lane; at Off Ligne Berthaud - Phase 2)
112	Drainworks along Seebaluck Road, Glen Park
113	Drainworks at Engrais Martial Street, Castel
114	Drainworks at Ligne Berthaud, Vacoas (From Thompson Bridge)
115	Construction of drain from Sterling Road to outlet at River Sèche (Phase II), Lapeyrousse

Annexure to Climate and Sustainability Fund :Drain projects under preparation

SN	Description
	Construction and upgrading of drainage infrastructure
116	Network of drains along Espitalier Noel Street and Junction Grannum Street, Vacoas
117	Construction of drain near Arya Samaj, Dubreuil
118	Cut off drain to capture overland flows with discharge point at River Eau Bleue (NHDC Jasmin, Cite St Luc & Dr Bour Lane, Camp Bombaye)
119	Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1
120	Construction of retaining wall at Morc Piat, Forest Side
121	Construction of drain network at Midlands
122	Construction of drain network along Ghoorun Lane/Chiniapel Lane, Off Lavender Hill & School lane Rue Couvent, Curepipe
123	Construction of drain network at Giquel Street; drains along Gilbert Joson and Off Gilbert Joson Street; at Ramen Lane football Ground, Eau Coulée
124	Construction of drain network near Wooton centre, Wooton
125	Construction of cut-off drain at Morcellement Splendid View, Albion (permanent works and retention bassin)
126	Flood mitigation measures in the region of La Louise, La Source and Candos, Quatre-Bornes
127	Flood mitigation measures in the region Quatre Bornes (Belle Rose, Sodnac, Berthaud)
128	Construction of drain at Duperre Avenue and Brown Avenue, Old Quatre Bornes
129	Construction of drain at Trianon Avenue after Shoprite roundabout road to Kovil, Trianon
130	Construction of cut-off drain at Berthaud Avenue, Quatre-Bornes
131	Construction of network of drain at Morcellement Larcher and Lane Off Avenue Malartic, Rose-Hill
132	Construction of drain at Morcellement Mumbai, Avenue Dr. Jeetoo, Trefles
133	Construction of drain at Dr. Ferriere Street near canal La Ferme
134	Flood Mitigation Measures in the Region of Plaisance, Roche Brunes, Mont Roches
135	Construction of flood mitigating measures in the region of Coromandel
136	Construction of drain at Allee Roussailles and Surroundings, Gros Cailloux
137	Raising of fords in Rodrigues (at Mourouck 1 & 2, Diamant 1 and 2, Grand Baie, Baie Du Nord, Riviere Cocos)
138	Drainworks in Rodrigues (Anse Aux Anglais, Accasia, Port Mathurin Phase 3)
139	Flood mitigation measures in the region of Plaine Magnien (Phase 2)
140	Upgrading & dredging of natural drain at Ex- Railway Road, Cluny
141	Construction of drain at from NHDC to A7 Junction, Bonne Mere
142	Construction of drain at Shivala Road, Petite Retraite
143	Construction of drain at Hanuman Road, Riche Mare
144	Construction of drain at Bhim Lane, Riviere des Anguilles
145	Flood mitigation measures in the region of Soreze
146	Drainworks at J. B. Lamasse Street, C. Henry Leal Street, laterals and nearby regions, Port Louis
147	Construction of drainage network at Grande Retraite
148	Long term flood mitigation measures in the region of Belvedere & Bon Accueil
149	Construction of drain and retaining wall at Camp Pierrot and drain at Commerson Street (near Shivala), Curepipe
150	Drainworks at L'Amitié - Phase 2B
151	Construction of drain at Morcellement Domah, 16eme Mille, Forest side
152	Cross drain to capture runoff on the roads at higher level to discharge into natural drains and River La Chaux
153	Construction of drain at Cite Trois Boutiques
154	Construction of drain and flood wall at Avenue Cretin, Camp Le Vieux

SN	Description
Construction and upgrading of drainage infrastructure	
155	Construction of outfall works from major drain at Fond du Sac – Phase 2
156	Drainworks in the region of Rose Hill (Sir Virgil Naz Street; Nadarassen Irlen Street; Raymond Peril; 18 Maurice L'Hoste Street; Robinson Road, Lane off Dr. Roux street; lane off Avenue Corps De Garde vis a vis Cite Trefles)
157	Flood mitigation measures at Junction at Unite Branch Road, St Julien d'Hotman
158	Construction of walls at Canal Dayot
159	Construction of swales and culverts at Camp La Cloche, Pointe aux Piments, Phase 2
160	Construction of 2 retention bassins at Morcellement La Vallee Le Cornue, Ste Croix
161	Construction of drain along Bombay Lane, Trois Boutiques
162	Construction of drain at Allee Lycoris, Beau Vallon
163	Construction of culvert and construction of cut off drain on shortcut to Tyack road
164	Flood mitigation measures at Petit Sables and Grand Sables
165	Upgrading of feeder Nadal and drainworks along Dunputh Lane, Badullah Lane and Mambahal Lane at Bois Cheri



Annexure to Climate and Sustainability Fund

Rs Million

PSIP Code	Project	Project Value	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0524	Construction of drain at School Lane near Govt. School, Pointe aux Piments	1.90	1.53	1.53	0.37	-	-	-	-
D0525	Drain works at Grand Bay Street, Baie du Tombeau "Diamants"	1.44	1.25	1.25	0.20	-	-	-	-
D0526	Drain works at Guneer Lane, Terre Rouge	1.19	0.94	0.94	0.25	-	-	-	-
D0527	Drain works at Impasse Shastree, Terre Rouge	0.25	0.20	0.20	0.05	-	-	-	-
D0528	Drain works at Bourg street, Vuillemin	6.00	3.45	3.45	1.48	-	-	-	-
D0529	Drain works at Savannah road , Valetta	5.00	3.10	3.10	1.90	-	-	-	-
D0530	Replacement of slabs and cross drains by metal gratings across main junctions in C19 & C20	6.00	3.48	0.18	2.51	-	-	-	-
D0531	Flood mitigation measures for NAPIER BROOM AND COLONEL DRAPER STREETS, Beau Bassin	32.56	25.38	25.38	3.34	-	-	-	-
D0532	Drain works at Avenue Iqbal, Clairfonds No.2, Phoenix	2.88	0.36	-	2.51	-	-	-	-
D0533	Drain works at: Camp Mumbhai II Impasse Legrand, Quinze Cantons Bonnefin Street, Holyrood La Tour, John Kennedy Vacoas Sunflower, Sadally Avenue Notre Dame de la Visitation Juntion Remy Ollier/ Closel near Madrasa Clairfonds Medco Complex Tagore Lane Banarally Lane. Mesnil Camp Mumbai No. 2 Near Luximon Family	45.30	7.64	-	37.66	-	-	-	-
D0534	Drain network at Kheerodhur Lane Camp Roches Henrietta	5.06	0.06	-	5.00	-	-	-	-
D0535	Drain works at Glen Park, Vacoas (Abdoullah Family)	2.99	0.25	-	2.74	-	-	-	-



Annexure to Climate and Sustainability Fund

Rs Million

PSIP Code	Project	Project Value	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0536	Drain works at Andre Bazerque, Plaisance	3.28	2.93	2.93	0.35	-	-	-	-
D0537	Drain works at Junction Maurice Raffray/ S. K. Chady	3.67	3.05	3.05	0.62	-	-	-	-
D0538	Drain works at SSS Girls, Beau Bassin (Rear Entrance)	3.14	1.79	1.79	1.34	-	-	-	-
D0539	Construction of drain at ave. Marly near Ellie n Sons	16.22	14.82	14.82	1.40	-	-	-	-
D0540	Construction of drain at 2 Sir Charles Leurs street, Rose Hill	9.48	6.42	6.42	0.63	-	-	-	-
D0541	Construction of drain at Ave. Balgobin near New World Supermarket, Roches Brunes	3.91	2.96	2.96	0.95	-	-	-	-
D0542	Construction of drain at Dr. Ferriere Street near canal la Ferme	6.30	3.31	3.31	2.99	-	-	-	-
D0543	Construction of drain at Leguen street Rose Hill	3.33	3.09	3.09	0.24	-	-	-	-
D0544	Construction of Drains at corner Berthaud St Anne St, near Stanley Gov. School	14.21	4.17	4.17	10.04	-	-	-	-
D0545	Construction of Drains at M.Vythilingum street (In front of Roche Brunes Govt School, Roche Brunes)	5.39	2.67	2.67	2.72	-	-	-	-
D0546	Drain works at Mare Tabac: Mundhup lane and Juggoo lane	4.20	1.60	-	2.60	-	-	-	-
D0547	Drain works at Bannanes: Football lane Boolaky lane Balrup lane Padano lane Open natural drain to upgrade Retaining wall near Shideni residence Red Rose lane and upgrade apsorption drain	5.82	2.30	-	3.51	-	-	-	-



Annexure to Climate and Sustainability Fund

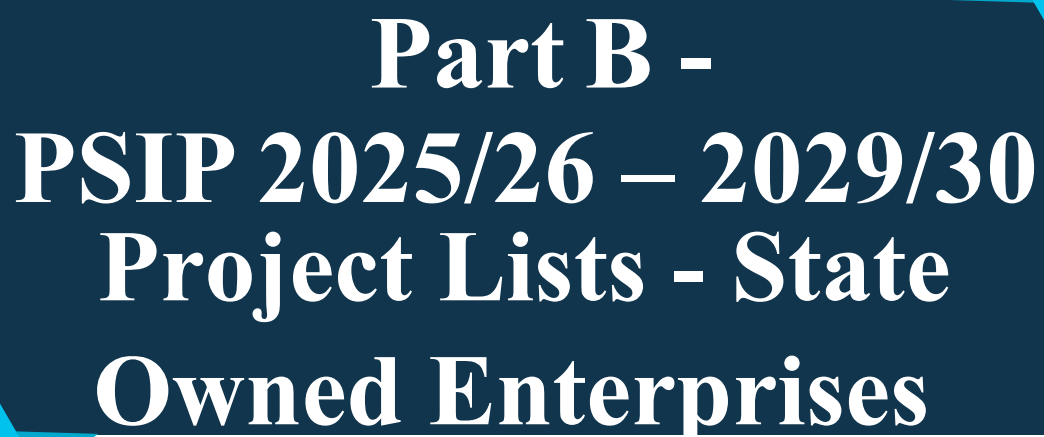
Rs Million

PSIP Code	Project	Project Value	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0548	Drain works at Beau Vallon: Morc EDF Dalliah lane Tamarin lane Tabajie Boyon Allee De Acacias Cite La Chaux Allles des Sidas Victoria avenue	3.80	2.74	-	1.06	-	-	-	-
D0549	Drain works at Camp Carol: D. Bissonee Camp Carol -Junction rd-La Chapelles rd-LeBouchon Sub Hall Bissonee Raj-Main Road(Extension) Rattan Bajeenauth house Suharye lane	4.51	1.14	-	3.37	-	-	-	-
D0550	Drain works at Petit Bel Air: NDHC Ruisseau Delices Street and Absorption Drain - Indira Gandhi Street	3.90	0.80	-	2.70	-	-	-	-
D0551	Drain works at Plaine Magnien: Mosque rd nr Nazim house, Azad Behari house Biswa road Morc Ithier EDC Balance Construction of drain at Cemetery road	7.48	4.82	-	2.66	-	-	-	-

Annexure to Climate and Sustainability Fund

Rs Million

PSIP Code	Project	Project Value	Cummulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Estimates	2027/28 Estimates	2028/29 Estimates	2029/30 Estimates
D0552	Construction of drain, Church Street, Souillac	160.00	132.51	64.04	27.49	-	-	-	-
D0553	Construction of drain, Cite Chaline, Souillac	60.00	23.77	-	36.23	-	-	-	-
Total		429.20	262.55	145.27	158.90	-	-	-	-



**Part B -
PSIP 2025/26 – 2029/30
Project Lists - State
Owned Enterprises**

Projects under State-Owned Enterprises (SOEs)

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
State Owned Enterprises/Public Entities									
Airports of Mauritius Ltd.									
C1138	Acquisition of land at Chat Gaon and Le Solitude Village	260.00		-	260.00	-	-	-	-
A0469	Construction of New Runway at Plaine Corail Airport	7,749.40		-	1,000.00	1,802.00	2,042.00	2,162.00	743.40
C0937	New Control Tower	1,296.00	321.00	1.00	399.00	400.00	100.00	75.00	-
C1132	Resurfacing of Runway	3,000.00		-	40.00	1,000.00	1,100.00	860.00	-
C1134	14 MW Renewable Energy Tower Plants at SSR International Airport	610.00		-	22.00	300.00	258.00	30.00	-
C1135	New CCTV & Security Access Control System Control Room Project	375.00	62.50	122.50	150.00	40.00	-	-	-
C1136	Improvement in Car Park infrastructure and technology at SSR International Airport	200.00		100.00	100.00	-	-	-	-
TOTAL - Airports of Mauritius Ltd.				223.50	1,971.00	3,542.00	3,500.00	3,127.00	743.40
Cargo Handling Corporation Ltd									
C097901	Acquisition of 3 Super Post Panamax cranes	2,175.00		-	435.00	870.00	870.00	-	-
C1127	Acquisition of 8 Rubber Tyred Gantry cranes	1,040.00		-	208.00	416.00	416.00	-	-
C1288	Electrification/ hybridisation of existing 8 Rubber Tyred Gantry cranes	125.00		-	25.00	50.00	50.00	-	-
C0981	Acquisition of 20 Tractors and Trailers	200.00		-	30.00	170.00	-	-	-
C1130	Disposal of cranes	85.00		85.00	-	-	-	-	-
TOTAL - Cargo Handling Corporation Ltd				85.00	698.00	1,506.00	1,336.00	-	-

Projects under State-Owned Enterprises (SOEs)

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Mauritius Ports Authority									
C0551	Procurement of four small tugs	650.00		-	100.00	400.00	100.00	50.00	-
C0553	Upgrading of CCTV system	103.50	96.42	2.68	4.40	-	-	-	-
C1016	Infrastructural Development at Fort William	350.00		-	100.00	225.00	25.00	-	-
C1228	Rehabilitation of Roads in the Port Area	88.53		34.23	44.30	10.00	-	-	-
C0303	Cruise Terminal Building	911.00	761.22	149.78	-	-	-	-	-
C1229	Design, Supply, Installation, Testing and Commissioning of Grid Connected Rooftop Solar PV System at the MPA	27.50		27.50	-	-	-	-	-
C1139	Port Master Plan Study	24.83	15.30	9.53	-	-	-	-	-
C0308	Procurement of one big tug	600.00		-	10.00	150.00	225.00	185.00	30.00
C1287	Extension of Cruise Jetty	1,100.00		-	7.00	50.00	500.00	500.00	43.00
C098201	Implementation of Phase 2 - Maritime Single Window	15.00		-	3.00	3.00	3.00	3.00	3.00
TOTAL - Mauritius Ports Authority				223.73	268.70	838.00	853.00	738.00	76.00
Rodrigues Public Utilities Corporation									
C1246	Water Development projects, including desalination	-	-	180.00	340.00	20.00	-	-	-
TOTAL - Rodrigues Public Utilities Corporation				180.00	340.00	20.00	-	-	-
National Housing Development Co. Ltd									
E000511	Social Housing Project at Dagotiere and Mare Tabac (Publish : Grt + LOC; PSIP Total: LOC only)	1,757.00	1,008.00	3.13	-	-	-	-	-
E000516	Construction of 1050 Social Housing Units	2,250.00	127.60	626.00	631.49	585.64	241.52	82.45	-
TOTAL - National Housing Development Co. Ltd				629.13	631.49	585.64	241.52	82.45	-
New Social Living Development Ltd									
E000517	Contribution for the construction of Phase I of 8,000 social housing	7,200.00		1,808.00	4,400.00	992.00	-	-	-
TOTAL - New Social Living Development Ltd				1,808.00	4,400.00	992.00	-	-	-



Projects under State-Owned Enterprises (SOEs)

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Central Electricity Board									
C0140	Upgrading of Existing Networks Rodrigues			31.40	41.50	21.40	21.40		
C0147	Other Energy Projects			65.73	66.20	40.50	61.70		
C0224	Extension and Enhancement of Distribution Networks			1,077.20	1,169.45	1,550.80	1,495.00		
C0473	IT projects			177.86	200.50	161.00	127.65		
C0480	Construction of Buildings for Customer Service islandwide (including purchase of land)			4.30	17.00	17.00	17.00		
C0589	Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)			267.25	273.74	311.40	200.60		
C0599	66kv line Champagne -Anahita	64.95	33.95	20.00	10.00	1.00	-		
C0603	Construction of 66/22kv GIS Substation at Airport	372.00	0.37	37.20	264.20	70.60	-		
C0784	Consultancy for construction of 66 KV GIS Substations at Henrietta, Chaumiere and Belle Vue	49.44	20.74	11.00	16.40	-	-	-	-
C0785	Setting up of 66/22 kV GIS Substation at Cote D'Or	370.80	0.05	37.08	244.82	88.90	-	-	-
C0787	Setting up of 66/ kV GIS Sub Station at Wooton, Ebene and L'Avenir	1,337.60	2.71	125.69	339.70	869.50	-	-	-
C0794	Construction of 66kV GIS Substation at Henrietta, Chaumiere and Belle Vue	1,404.00	10.69	129.71	1,123.20	140.40	-	-	-
C0796	Laying Double Circuit 66kV cables to Airport and Cote d'Or	446.00	0.15	20.35	413.50	12.00	-	-	-
C0797	Double Circuit Tower Line from Henrietta to Combo	500.00	1.51	0.50	1.00	5.00	20.00	-	-
C0868	Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta	370.00	8.02	38.00	2.00	2.00	2.00	-	-
C0995	Renewal of Turbine at Tamarind Falls Power Station	114.75	91.05	23.70	-	-	-	-	-
C1054	Consultancy for Construction of 66 KV GIS Substations at Wooton, Ebene, Airport, FUEL, L'Avenir & Cote d'Or & Rose Belle	54.20	0.67	10.33	24.00	19.20	-	-	-
C1055	Construction of 66/22 kV GIS Substation at Rose Belle	415.80	1.95	39.63	332.62	41.58	-	-	-



Projects under State-Owned Enterprises (SOEs)

Rs Million

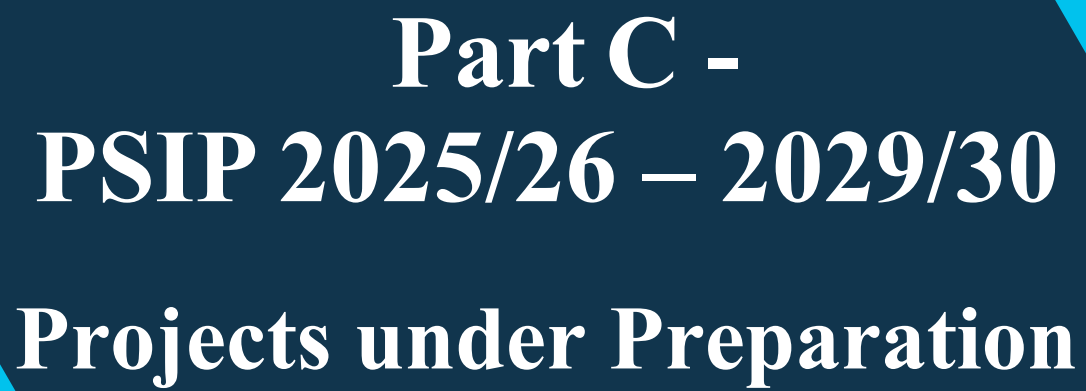
PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
C1056	Upgrading of 66/22 kV Sottise Substation	170.00	10.77	5.00	75.00	90.00	-		
C1057	ROD-Extension of Pointe Monnier Phase 2 Part 2 (Installation of one additional 2.5 MW Thermal Unit)	500.00	-	-	5.00	450.00	45.00		
C1060	Religious Bodies/NGOs Scheme- Phase 1	87.19	24.62	63.79	-	-	-		
C1061	Net Billing Project- Phase 1	174.36	69.81	104.71	-	-	-		
C1062	Construction of New System Control Building	207.00	-	3.01	10.00	40.00	50.00		
C1064	Deviation of 66kV HT Tower Line at Fort George	47.96	47.96	-	-	-	-		
C1065	Home Solar Project Phase 2	800.00	146.64	88.21	88.60	62.91	38.46		
C1143	New 22 kV substation at Fort George	120.00		1.50	26.25	92.25	-		
C1144	New 22 kV substation at Amaury	108.00	6.59	2.00	13.00	85.00	-		
C1145	New 22 kV substation at Nicolay	104.00		1.00	4.00	49.00	50.00		
C1146	Setting up of 2 MWp Floating PV Plant at Tamarind Falls Reservoir	135.00		-	-	100.00	35.00		
C1199	Battery Energy Storage Systems at L'Avenir	600.00		200.00	600.00	-	-		
C1258	Religious Bodies/NGOs Solar Project Phase 2	111.75		30.46	47.07	34.22	-		
C1259	Construction of 66/22kv GIS Substation at Les Salines, Port Louis	582.00		2.00	2.00	150.30	427.70		
C1260	Construction of 66/22kv GIS Substation at Moka City	582.00		2.00	2.90	149.30	427.80		
C1261	New Building at T&D Yard at Vacoas	78.00		-	-	-	7.00		
C1279	Extension of Grenade PV Farm with an additional 1 Mvac - (Grenade Phase 2)	100.00		-	5.00	95.00	-		
C1280	Installation of BESS 2MW/4MWh at Pointe Monnier PS	140.00		-	140.00	-	-		
C1281	Net Billing Project- Phase 2	55.87		19.38	22.15	14.34	-		
TOTAL - Central Electricity Board					5,580.80	4,764.60	3,026.31	-	-



Projects under State-Owned Enterprises (SOEs)

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2024	2024/25 Revised Estimates	2025/26 Estimates	2026/27 Planned	2027/28 Planned	2028/29 Planned	2029/30 Planned
Central Water Authority									
E0144	Containerized Pressure Filtration Plants (treatment capacity 2,000 - 2,500 m3)	135.00	61.78	-	8.60	-	-		
E0155	Supply, Installation & Commissioning of additional containerised Pressure Filtration Plants	132.80	6.11	-	2.74	-	-		
TOTAL - Central Water Authority		969.38	196.21	-	11.34	-	-	-	-
National Transport Corporation (NTC)									
C1271	Charging Infrastructure for Electric Buses	105.00		-	105.00	-	-	-	-
C1295	Acquisition of Electric Buses for the NTC	930.50		87.00	843.50	-	-	-	-
TOTAL - National Transport Corporation (NTC)				87.00	948.50	-	-	-	-
State Trading Corporation									
C1224	Construction of a Modern Centralized Warehousing Facility for the State Trading Corporation at Riche Terre Business and Industrial Park	1,491.86		-	804.31	612.96	74.59		
TOTAL - State Trading Corporation				-	804.31	612.96	74.59	-	-



**Part C -
PSIP 2025/26 – 2029/30
Projects under Preparation**

Project Under Preparation

Rs Million

SN	Description	Indicative Project Value
Office of the President		
1	Refurbishment works of the State House - Phase II	570
2	Lighting around the premises of the State House	346
3	Camera around the premises of the State House	69
National Assembly		
4	Replacement of Air Conditioning, Chamber of the National Assembly	35
5	Upgrade & Replacement of Live Broadcasting Equipment	20
The Judiciary		
6	Rehabilitation of the Timber Roof at Flacq District Court	102
7	Renovation of Supreme Court Building	23
Ombudsman for Financial Services		
8	Digitalisation of Complaints Handling System and Office Administration	3
Prime Minister's Office		
9	Setting up of Customs Laboratory	50
10	Acquisition of High-Field NMR spectroscopy for forensic drug analysis	50
11	Acquisition of Ultra High-Resolution Mass Spectrometer for Drug Driving/Human	45
12	Acquisition of Glassware Washer	10
13	Acquisition of Liquid Chromatograph with Triple Quad Mass Spectrometer for quantification in Drug Driving Testing	30
Civil Aviation Department		
14	Replacement of Chiller Plant at Area Control Centre including Consultancy services	45
Police Service		
15	Construction/Upgrading of Police Stations -	
16	(a) Port Police Station	15
17	(b) Moka Police Station	10
18	(c) Pailles Police Station	15
19	(d) Sodnac Police Station	10
20	(e) Brisee Verdiere Police Station	25
21	(f) Bain Des Dames Police Station	30
22	Construction of Barracks for NCO at Mobile Wing	24
23	Upgrading & Restoration of SSU Colonial Building - Phase II	200
24	Procurement of one spare Dash-10 Engine	55
Ministry of Finance		
25	Disaster Recovery Solution for the Treasury Accounting System (TAS)	45
26	Acquisition of Disaster Recovery System for the Information System	35
27	Construction of an Integrated Customs Services Complex at Mer Rouge	230
28	Recommissioning and Refurbishing of Custom House	54
Ministry of Environment, Solid Waste Management and Climate Change		
29	Coastal Protection, Landscaping and Infrastructural Works at La Prairie Public Beach	124
30	Coastal Protection, Landscaping and Infrastructural Works at Le Morne Trou Chenille	258
31	Coastal Protection, Landscaping and Infrastructural Works at Bel Ombre	84
32	Coastal Protection, Landscaping and Infrastructural Works at Blue Bay	88
33	Coastal Protection, Landscaping and Infrastructural Works at La Preneuse	369
34	Coastal Protection, Landscaping and Infrastructural Works at Pointe Des Lascars	144

Project Under Preparation

Rs Million

SN	Description	Indicative Project Value
35	Coastal Protection, Landscaping and Infrastructural Works at Pointe Des Regates	123
36	Coastal Protection, Landscaping and Infrastructural Works at Poste de Flacq	68
37	Coastal Protection, Landscaping and Infrastructural Works at Pointe D'Esny	70
38	Coastal Protection, Landscaping and Infrastructural Works at Riviere des Galets	20
39	Surface and Ground Water Quality Monitoring	90
40	Coastal Protection, landscaping and infrastructural works at Bois des Amourettes (Phase II)	69
41	Coastal Protection and landscaping works at Deux Freres Waterfront Project	534
42	Enhancement and Upgrading of the Air Quality Monitoring network	36
43	Implementation of LWQI using IOT Sensors for public beaches	30
44	Coastal Protection, landscaping and infrastructural works at Riambel	251
45	Coastal protection, landscaping and infrastructural works at Riviere des Creoles	209
46	Coastal Protection, landscaping and infrastructural works at St Felix	185
47	Consultancy services to undertake a Strategic Environmental Assessment of the southern coast of Mauritius	25
48	Coastal Protection, Landscaping and Infrastructural Works at La Mivoie	35
49	Coastal protection, landscaping and infrastructural Works Flic en Flac to Wolmar (7km)	2,000
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries		
50	Developing technology and infrastructure for supplemental irrigation of cane and other crop during extended dry season	225
51	New cold storage facilities at the existing at the National Wholesale Market, Five Ways,	300
52	Strengthening analytical capacity of soil testing laboratory of the Agricultural Chemistry	158
53	Strengthening analytical capacity of pesticide residue laboratory of the Agricultural	51
54	Setting up of a centre for innovative technologies and AI in Agriculture	30
55	Upgrading of building research facilities, etc (FAREI)	149
56	Setting up of a national plant containment facility	85
57	New Fishing Port at Trou Fanfaron	3
Ministry of National Infrastructure		
58	Accreditation of GMTL to ISO 17025	4
59	Automated Generation of Bar Bending Schedules for Government Building Infrastructural	3
60	Consultancy Services for the implementation of ISO 9001: Quality Management System	3
61	Construction of boundary walls and Cleaning & Asphalting of yard at MNI Cassis	6
62	Server replacement, BIM capabilities and office upgrade	7
63	Stabilisation works for Quatre-Soeurs landslides area	35
64	Performance Based Contract for Maintenance of Interchanges and Bypasses	66
65	Strengthening of Motorway M1 Southbound from Caudan towards Reduit (Works)	520
66	Monitoring and Maintenance of slopes along Motorway M3 from Ripailles to Valton	65
67	Works to be carried out in connection with National Festivities around the Island	75
68	Provision of solar street lighting along Motorways	250
69	Flyover on Motorway M1 at Sivananda Avenue, Curepipe (Design and Build)	535
70	Realignment of Dangerous Bend along Albion Approach Road (B105) at Albion	140
71	Construction of a link road from Melrose to Dubreuil	948
72	Construction of Calebasses to Triolet Link Road	535
73	Upgrading of La Porte Providence Road (Works)	190
74	Consultancy Services for the Construction of Vingt Pieds Bypass	15
75	Construction of L'Amaury to Laventure Link Road	150
76	Structural Health Monitoring of the A1-M1 Bridge (SAJ Bridge)	345

Project Under Preparation

Rs Million

SN	Description	Indicative Project Value
77	Demolition and Construction of a Pont Mallet along B16 road at Poudre D'Or	55
78	Reconstruction of Bridge along B13 Road at Anse la Raie (Design-Build)	75
79	Consultancy Services for the Development and Implementation of a Road Asset	300
80	Motorway M5 from SSR Airport to Chemin Grenier (consultancy)	30
81	Upgrading of Power Supply for New Equipment for the Laboratory	7
Ministry of Health and Wellness		
82	Construction of a Centralised Healthcare Waste Treatment Facility	TBD
83	Construction of CHC at Baie du Cap	TBD
84	Construction of CHC at Piton	46
85	Construction of CHC at Case Noyale	37
86	Construction of CHC at Tamarin	25
87	Construction of CHC at Camp Thorel	40
88	Construction of CHC at Glen Park	TBD
89	Construction CHC at Ecoignard	45
90	Construction of AHC at Wooton	TBD
91	Construction of AHC at Henrietta	96
92	Construction of AHC at Plaine Magnien	75
93	Construction of Mediclinic at Rivière du Rempart	130
94	Construction of Mediclinic at La Tour Koeing	TBD
95	Construction of Mediclinic at Chemin Grenier	81
96	Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN	115
97	Construction of New Accident and Emergency Department at J. Nehru Hospital	414
98	Construction of a New Haemodialysis Building at SSRN Hospital	218
99	Construction of a New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre	96
100	Construction of a Neurosurgery Unit at SAJ Hospital	1,000
101	Construction of a new block at Mahebourg Hospital	843
102	Renovation of Powder Mill at SSRN Hospital	TBD
103	Construction of New Victoria Hospital	TBD
104	Construction of New SSRN Hospital	TBD
105	Construction of New National Laboratory	TBD
106	Construction of an AYUSH Centre of Excellence	TBD
Ministry of Social Integration, Social Security and National Solidarity		
107	Construction of Training and Rehabilitation Centre at Calebasses for persons with disabilities	6
108	Construction of Homes for the Elderly at Flic en Flac and Palmar	455
109	Upgrading of Residence/Day Care Centres -La Marie	12
110	Upgrading of Server Room	9
Ministry of Energy and Public Utilities		
111	New Gas Turbines at Fort Georges	5,200
112	Renewal of pipeline at Pointe aux Canoniers	114
113	Renewal of pipeline at Riche Mare, Flacq	116

Project Under Preparation

Rs Million

SN	Description	Indicative Project Value
Ministry of Foreign Affairs, Regional Integration and International Trade		
114	Renovation of Official Residence and Chancery - Canberra	23
Ministry of Youth and Sports		
115	Upgrading works at Maryse Justin Stadium	90
Ministry of Land Transport		
116	Construction of bus holding area and car park at Albion	21
117	Construction of bus holding area and car park at Pailles	29
118	Implementation of a Photographic and Video Camera Detection System for enforcement of road traffic violations in Mauritius	635
119	Road Safety Inspection on Classified Roads	855
120	Implementation of Measures following Blackspot/Blacklength investigation	350
121	Traffic Calming Measures - Construction of Raised Junctions and Speed Tables	90
122	Provision of Adaptive Traffic Control System	60
123	Treatment of Hazardous Roads	135
124	Construction of Bus Laybys and Shelters	131
Ministry of Tertiary Education, Science and Research		
125	Creation of a Centre for Inclusive Sustainable Innovation (CISI) at UoM	90
126	Information, Communication and Technology (ICT) project at QAA	3
127	Establishing a comprehensive and robust Data Infrastructure (Data Lake) at HEC	8
128	Design International Educational Fairs together with EDB	115
129	Design, Implement and Organise Impactful Branding Campaign to position Mauritius as Global Education Hub	40
130	Promote applied research to solve National and Global Challenges	60
Ministry of Industry, SME and Cooperatives		
131	Extension of MSB Building	70
Ministry of Education and Human Resource		
132	Construction of classroom blocks, toilet block and covered link at Gopeenath Cheetamun GS	87
133	Construction of a learning swimming pool at Melrose GS	32
134	Construction of New Administrative, Classroom and Toilet Blocks and New Pre-primary Unit (PPU) at Petit Raffray Government School	120
135	Construction of New Classroom Block and Associated Amenities at Sir Veerasamy	40
136	Extension of School of Mauritian and Area Studies Building at MGI	20
137	Construction of New Science block at John Kennedy College	118
138	Construction of a multipurpose Hall at Goodlands SSS	134
139	Construction of New classroom block and new specialist room at Sharma Jugdambi SSS, Goodlands	103
140	Refurbishment of Laboratories at Sharma Jugdambi SSS, Goodlands	35
141	Construction of additional classroom blocks and new specialist room at Simadree	49
142	Construction Specialist room at B. Ramlallah SSS, Mapou	25
143	Construction of new toilet block at Zone 2 Beau Bassin	23
144	Refurbishment of Laboratories, Demolition of Existing Concrete Staircase Block and Construction of New Staircase Block Connecting the Laboratories & Construction of Emergency Staircases at Royal College Port Louis	51
145	Construction of New Administrative Block and Upgrading of Science Block at Queen Elizabeth College	109

Project Under Preparation

Rs Million

SN	Description	Indicative Project Value
146	Construction of a Multipurpose Hall and Playfield at Sodnac State Secondary School	101
147	Construction of Playfield at MGSS Solferino	70
148	Construction of a Multi-Purpose Hall at Mahatma Gandhi Secondary School, Flacq	100
Ministry of Information Technology, Communication and Innovation		
149	E-Government and Business Facilitation	25
150	Digital Document Management System	10
151	Revamping of Mokloud	140
Ministry of Public Service and Administrative Reforms		
152	Data Gathering, Digitalisation and Artificial Intelligence	30
Ministry of Local Government		
153	Construction of Multipurpose shelter at Bon Accueil	20
154	Construction of Tuck shops food court at SAJ Hospital	35
155	Refurbishment of Flacq Market	42
156	Extension of existing Mahebourg Market	100
157	Port Louis Central Market-Electrical works	20
158	Incinerator Project at Riviere du Poste	30
159	Incinerator Project at Triolet	30
160	Incinerator project at Queen Victoria	30
161	Incinerator at Case Noyale	30
162	Construction of Municipal Centre at Morcellement Antelme	6
163	Construction of Municipal Centre at Camp Bouvet	5
Ministry of Arts and Culture		
164	Construction of New Auditorium - Conservatoire de Musique François Mitterrand Trust Fund	171
165	Aapravasi Ghat Trust Fund - Indentured Labour Route project	2