

REPUBLIC OF MAURITIUS

# PUBLIC SECTOR INVESTMENT PROGRAMME

2024 - 2025 to 2026 - 2027



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# Introduction

This Public Sector Investment Programme (PSIP) 2024/25 – 2026/27 sets out a three-year rolling strategic investment plan for public sector projects, programmes and schemes that reflect national priority areas for development and identifies the potential financing sources.

## Coverage

The PSIP covers capital projects, programmes and schemes that are financed from –

- (a) the Consolidated Fund;
- (b) Special Funds, set up under the Finance and Audit Act;
- (c) State-Owned Enterprises' (SOEs) own funds; and
- (d) private participation in public projects.

These projects, programmes and schemes are executed by –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises (SOEs).

With the aim of providing greater visibility to investors, the PSIP Document also provides an indicative list of public projects which are being prepared and are planned to be subsequently financed and executed as indicated above.

These projects, once ready for implementation, will integrate the PSIP as and when financing is available.

## Structure of the PSIP Document

The PSIP document is structured as follows –

**Part A:** Provides an overview and analysis of the three-year PSIP 2024/25 – 2026/27;

**Part B:** Sets out the projects, programmes and schemes that are financed from the Consolidated Fund, Special Funds, SOEs' own funds and Private Investors;

**Part C:** Provides an indicative list of public projects which are planned to be financed and executed through PPP arrangements as well as other potential projects that can attract private investor funding;

**Part D:** Provides a list of projects that are earmarked for preparation which will integrate the PSIP once ready and financing is identified; and

**Part E:** Describes the framework for appraisal and selection of projects proposals, follow-up and monitoring of implementation of projects and other Budget measures.

**Part A**

**PSIP 2024/25 – 2026/27**

**Overview and Analysis**

## A.1 Three-Year 2024/25 – 2026/27 Investment Plan and its Financing

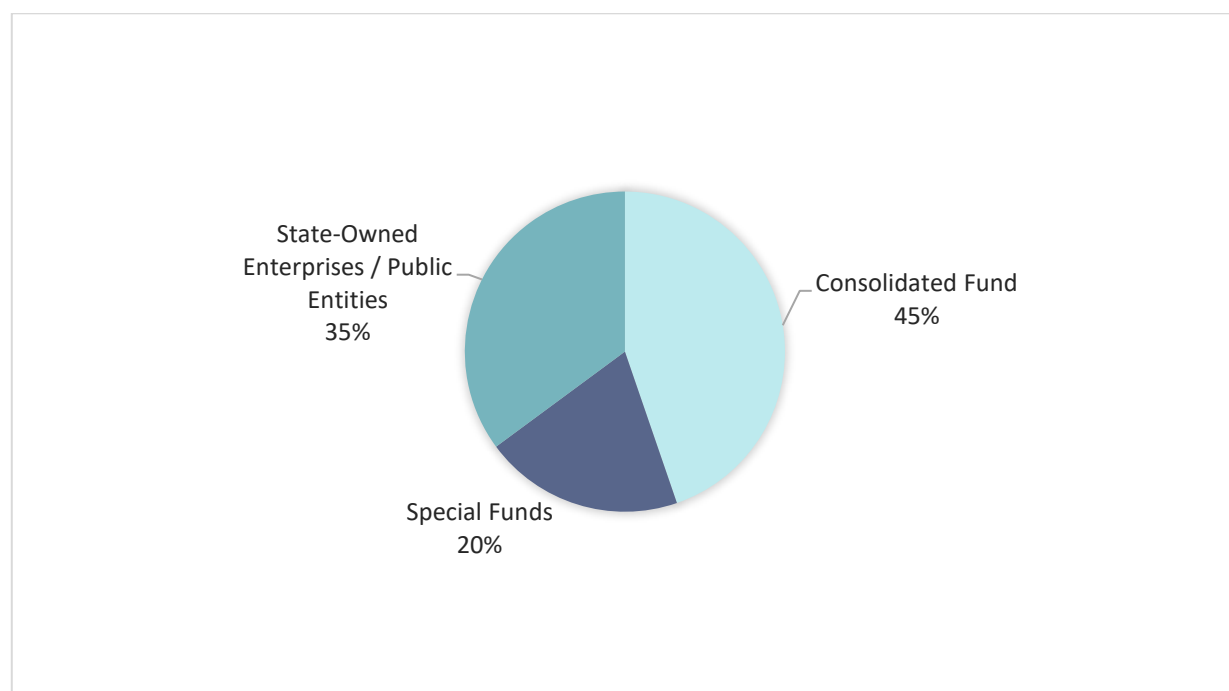
Over the next three years 2024/25 to 2026/27, total planned PSIP in economic and social sectors will be around Rs 143.1 billion, of which Rs 49.6 billion relates to FY 2024/25.

**Table 1** below provides a summary of the components of the PSIP 2024/25 to 2026/27.

**Table 1: PSIP 2024/25 to 2026/27**

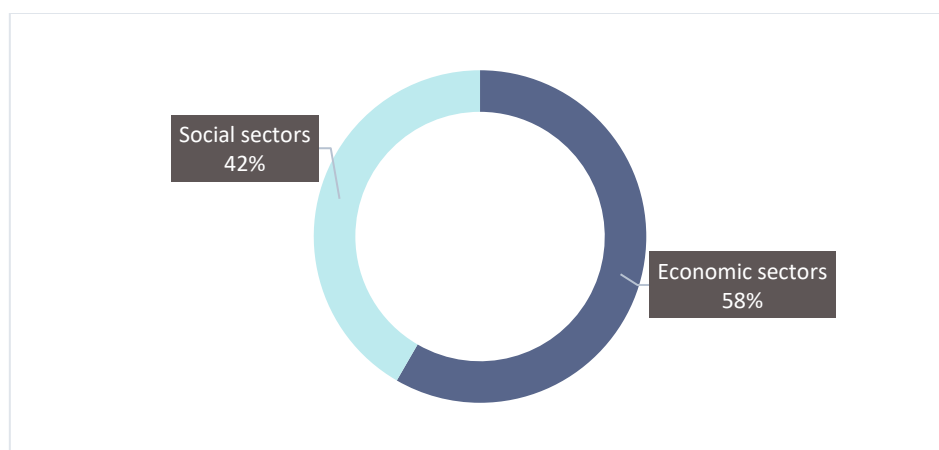
|   |                      |                    |                    | Rs Million     |
|---|----------------------|--------------------|--------------------|----------------|
| Source of Financing                       | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year Total   |
| Consolidated Fund                         | 19,085               | 21,242             | 23,692             | <b>64,019</b>  |
| Special Funds                             | 14,986               | 8,351              | 5,503              | <b>28,840</b>  |
| State-Owned Enterprises / Public entities | 15,497               | 16,420             | 18,345             | <b>50,262</b>  |
| <i>o/w Private participation</i>          | <i>5,146</i>         | <i>1,744</i>       | <i>59</i>          | <i>6,949</i>   |
| <b>Total</b>                              | <b>49,568</b>        | <b>46,013</b>      | <b>47,540</b>      | <b>143,121</b> |

Around 45% of public investment will be financed from the Consolidated Fund, 20% from Special Funds, and 35% from SOEs, of which 13.7% will be from private participation.

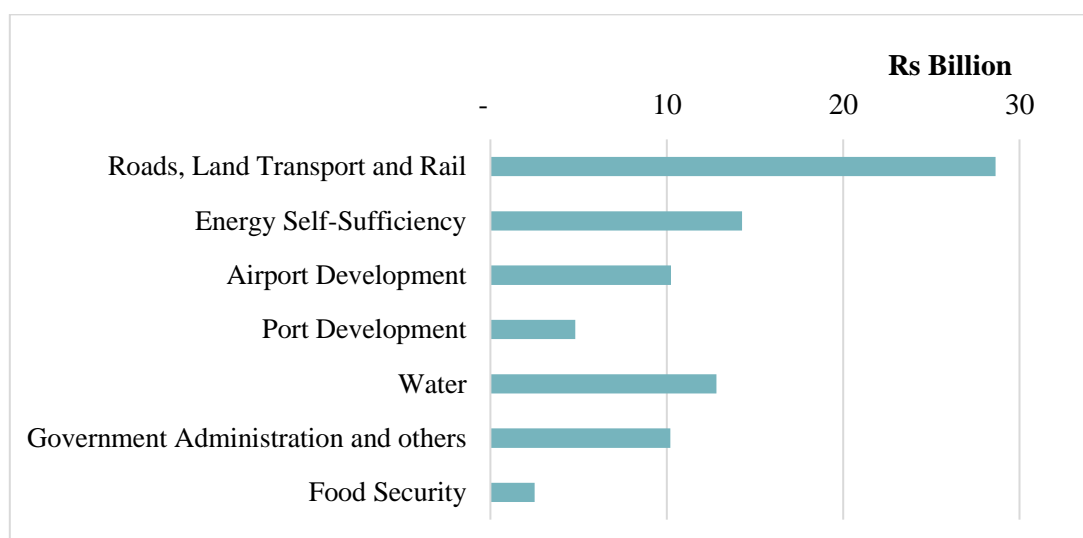


**Figure 1: Financing of the PSIP**

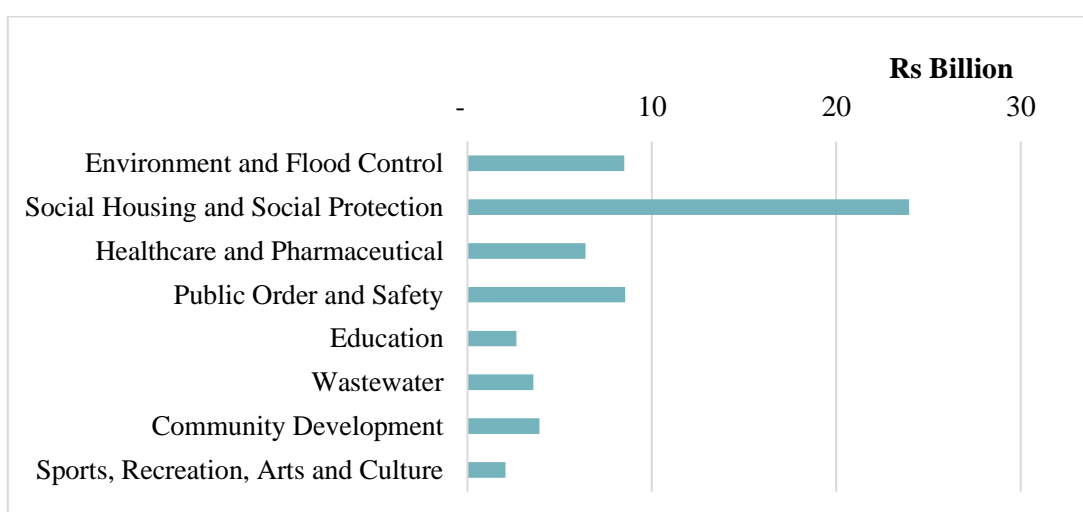
## A.2 Three-Year PSIP by Economic and Social Sectors



**Figure 2: PSIP by Sector**



**Figure 3: Investment in Economic Sectors**



**Figure 4: Investment in Social Sectors**

## A.2.1 Major Projects in the Economic Sectors

### Food Security Programme (Rs2.5 Bn)

#### Agriculture

1. Accompanying measures to restore abandoned cane land
2. State-of-the-art and fully-automated sugar storage facility
3. Mauritius from Ridge to Reef Project
4. Improvement of foodcrop and livestock production
5. Water distribution for irrigation projects
6. Rehabilitation of net houses/ sheltered farming structures
7. Heifer farms (Melrose)
8. Upgrading of slaughterhouse (Rodrigues)
9. Setting-up of Bio Farming Unit
10. Setting-up of cold storage facilities at National Wholesale Market
11. Refurbishment of Quarantine Centre at Riche Lieu
12. Container farming
13. Livestock Development Scheme

#### Fishing and Blue Economy

1. Scheme for purchase of semi-industrial fishing boats
2. Off-lagoon fishing scheme for purchase of canotte
3. Upgrading of hatcheries at Albion Fisheries Research Centre
4. Installation of navigational aids
5. Acquisition of Global Maritime Distress and Safety equipment

### Energy Self-Sufficiency Programme (Rs 14.3 Bn)

1. Renewable energy projects (wind, solar, biomass and battery storage)
2. Solar PV projects on roof tops of public buildings, educational buildings and marginal lands
3. Solar PV schemes for companies, households, religious bodies and NGOs
4. Rooftop solar PV system at the Mauritius Ports Authority
5. Construction of Gas Insulated Switchgear (GIS) Substations at Henrietta, La Chaumière, Belle Vue, Côte d'Or, Wooton, Ebène, L'Avenir, FUEL, Airport and Rose-Belle
6. Upgrading of Sottise Substation
7. Extension and enhancement of distribution network
8. 14 MW renewable energy power plant at SSR International Airport

### Infrastructure Development (Rs 56.5 Bn)

#### Airport Development (Rs 10.2 Bn)

1. Construction of new runway at Plaine Corail
2. New Control Tower
3. Resurfacing of runway at SSR International Airport
4. New CCTV & Security Access Control System Control Room Project

#### Port Development (Rs 4.8 Bn)

1. Procurement of two big and four small tugs
2. Acquisition of ship-to-shore cranes
3. Rubber tyred gantry cranes
4. Acquisition of four empty container handlers
5. Infrastructural development at Fort William
6. Rehabilitation of roads in the port area

# Major Projects in the Economic Sector (cont'd)

## Infrastructure Development (Cont'd)

### Road and Land Transport (Rs 28.6 Bn)

1. New road linking La Brasserie – Beau Songes – Flic en Flac
2. New link road at Britannia
3. Construction of a new roundabout and access at Goodlands
4. Flyovers at Labourdonnais, Terre Rouge, Ebène, Camp Fouquereaux, Wooton, and La Vigie
5. Construction of bypasses at Bois Chéri and Hermitage
6. Upgrading of Savanne Road A9 from La Flora to Tyack
7. Upgrading of B28 Road from Beau Champ to Bel Air
8. Upgrading of road at Holyrood Vacoas, and Curepipe (Quartier Militaire Road)
9. Construction of a new bridge at Baie Du Tombeau
10. New slip lane under metro viaduct at Caudan
11. Landslide stabilisation works at Chamarel, Rivière des Anguilles, and Rivière des Creoles
12. Improving access at Trianon metro station
13. New bus terminals at Camp Diable, Rivière des Anguilles, Gladstone Rose Hill, and at the new Eye Hospital at Reduit
14. Footbridges at Trianon and Rivière des Anguilles
15. Construction of Mini Traffic Centres at Bel Air
16. Construction of Motorways M4 and M5
17. Road Maintenance and Rehabilitation Programme

### Water (Rs 12.8 Bn)

1. Construction of the Rivière des Anguilles dam and water treatment plant
2. Upgrading of existing and construction of new water treatment plants at La Nicolière, Pont Lardier, Piton du Milieu, Mont Blanc and Rivière du Poste
3. Rehabilitation of La Ferme Dam
4. Pipe Replacement Programme
5. Construction of service reservoirs at Alma and Nouvelle France
6. Water tank grant scheme
7. Rainwater harvesting scheme

### Light Rail Network

1. Extension of the Metro Express network from Réduit to St. Pierre and Côte d'Or – Phase 4

## Government Administration, Smart Cities and Business Parks (Rs 10.2 Bn)

### Government Administration and Other Projects

1. Government Administrative Buildings at Côte d'Or
2. New District Council Head-Office at Pamplemousses, Savanne
3. e-Passport Project
4. Revamping of the Mauritius National Identity Card System
5. Implementation of a Central Electronic Monitoring System - Gaming Machine
6. Integrated Single Window for Trade
7. Acquisition of geotechnical equipment
8. Research and innovation projects (Mauritius Research and Innovation Council)
9. e-Licensing Project
10. Renovation of Port-Louis Theatre – Phase II
11. Improvement in car park infrastructure and technology at SSR International Airport

### Business Parks

1. Côte d'Or Technopole
2. Setting up of SME Park at Solferino

## A.2.2 Major Projects in the Social Sector

### Education and Training (Rs 2.7 Bn)

#### Education Hub at Côte d'Or

1. MIE Campus
2. UTM Campus
3. Open University of Mauritius Campus
4. Education House (incl. Academy for Education Professionals)
5. Academy of Design and Innovation (ADI) Eco Campus
6. Student Accommodation and Cultural Exchange Park
7. Construction of New PSEA Building

#### Other Educational Infrastructure

1. Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre)
2. UoM Hall of Residence at Réduit
3. Construction of a new Professional Drivers Training Centre (MITD)
4. Learning Swimming Pools at Plaine des Papayes Government School, Permal Soobrayen Government School and Cascavelle Government School
5. Regional Training Centre at Beau Vallon
6. Upgrading of Abdool Raman Government School
7. Construction/extension of primary and secondary schools
8. Acquisition of equipment and furniture for primary and secondary schools

### Environment and Flood Control (Rs 8.5 Bn)

#### Climate Change

1. Clean-Up Mauritius Programme
2. National Flood Management Programme
3. Promotion of circular economy
4. Landslide Management Programme
5. Coastal Erosion Adaptation Programme
6. Environmental Monitoring and Sanitation Programme
7. Coral Reef Rehabilitation Programme
8. Sustainable Economy
9. Disaster Risk Reduction

#### Circular Economy

1. Waste Recycling Programme
2. Scrapyard for end-of-life vehicles

#### Solid Waste Management

1. Integrated waste processing facilities (composting plant and sorting units)
2. Vertical expansion of Mare Chicose landfill
3. Upgrading of transfer stations and civic amenity centres
4. Plastic bins for waste segregation at source

### Healthcare and Pharmaceutical (Rs 6.4 Bn)

#### Healthcare Infrastructure

1. State-of-the-art Cardiac Centre at Côte d'Or
2. e-Health (software and hardware)
3. Local Area Network for digital health services
4. New Flacq Teaching Hospital – Phase 1 and Phase 2
5. National Cancer Centre at Solferino
6. Modern Eye Hospital at Réduit
7. New Renal Transplant Unit at J. Nehru Hospital
8. Mediclinics at Chemin Grenier, Grand Bois, Rivière du Rempart and La Tour Koenig
9. Construction of Area Health Centres at Henrietta, Cap Malheureux, New Grove, Plaine Magnien, Curepipe, Bambous and Wooton
10. Community Health Centres at St Francois Xavier, Camp de Masque, Roche Bois, Ecroignard, Baie du Cap, Case Noyal, Piton, Camp Thorel, Glen Park and Tamarin

#### Pharmaceutical Infrastructure

1. Modern warehouse for pharmaceutical products at Côte d'Or
2. National Health Laboratory Services Centre at Côte d'Or
3. Production of vaccine and other pharmaceuticals

## Major Projects in the Social Sector (cont'd)

### Public Order and Safety (Rs 8.5 Bn)

1. New building for Forensic Science Laboratory
2. Mauritius Disciplined Forces Academy
3. Overhaul of helicopters
4. Offshore patrol vessel
5. Coastal Radar Surveillance System
6. Acquisition of first response vehicles for fire-fighting
7. Automated Biometric Identification System
8. Acquisition of light armoured personnel carriers
9. New fire stations at Montagne Blanche, Goodlands and Quatre-Bornes
10. Acquisition of tug (Agalega)
11. e-Judiciary for Judges in Chambers cases and Supreme Court Registry

### Sports, Recreation, Arts & Cultural Heritage (Rs 2.1 Bn)

1. Renovation of Plaza Theatre at Rose-Hill
2. Multi Sports Complex at Triolet
3. Construction of new building for the National Archives and National Library
4. Renovation of Port-Louis Theatre (Phase 2)
5. Construction and upgrading of sports infrastructure
6. Construction of National Arts Centre
7. Construction and upgrading of Sports Centre at Plaine Verte

### Community Development (Rs 3.9 Bn)

1. Patching of roads, street lighting, road safety, pavements, bus stops and amenities across the island
2. Multi-purpose complexes at Rivière du Rempart, Abercrombie, Montagne Blanche, Roches Brunes, 16<sup>ème</sup> Mille, Surinam, Quartier Shell (Roche Bois) and Goodlands
3. Market fairs at Chemin Grenier, Mahebourg, Pamplemousses, Bambous, Belle-Rose
4. Extension of markets at Rose-Belle, Curepipe and mini market at Bon Accueil
5. Small development projects in Mauritius and Rodrigues financed from Government of India grant
6. Revamping of community centres into community wellness centres
7. Construction of Incinerators at Calebasses, Long Mountain, Tyack, Quartier Militaire, Rivière du Rempart, Tranquebar, Midlands, Quatre-Cocos, Crève Coeur, Mare Tabac and Plaine des Papayes
8. Upgrading of fish, meat and poultry section of the Central Market Port Louis
9. Construction of a dog shelter

### Social Housing and Social Protection (Rs 24.0 Bn)

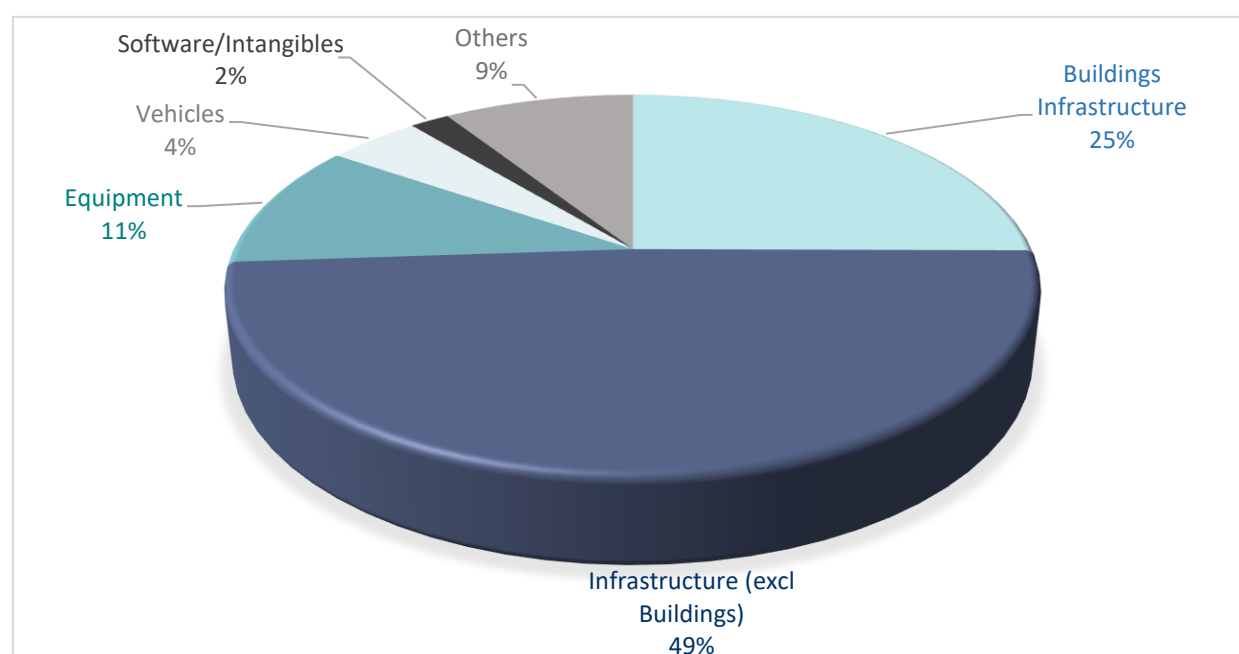
1. Construction of 8,000 social housing units under the Social Housing Programme
2. Construction of 2,169 social housing units around the island
3. Construction of 50 social housing units at Agalega
4. Construction of social housing units for Vulnerable Groups
5. Waterproofing projects at seven existing NHDC housing estates
6. Rehabilitation projects in existing NHDC housing estates
7. Fire escape staircases in existing NHDC housing estate
8. Casting of Roof Slab Grant Scheme
9. e-Social Security Project

### Wastewater (Rs 3.6 Bn)

1. Wastewater Pumping Station at Roche Bois and Wastewater Treatment Plant at Baie du Tombeau
2. Refurbishment of treatment plants at St. Martin and Montagne Jacquot
3. Sewerage projects in regions, including Vallée des Prêtres, Pailles-Guibies, Grand Baie, Morcellement Goolamally, Camp Rouillard, Quatre-Bornes, Bambous, Chamarel and Pointe aux Sables
4. Sewer extension works
5. House service connections



### A.3 Three-Year PSIP by Category of Investment



**Figure 5: PSIP by Category of Investment**

**Infrastructure Works (excluding Buildings)** will take up a large part of the planned investment, accounting for around 49% of the three-year PSIP. These will include, amongst others, roads projects, rehabilitation and construction of dams and service reservoirs, upgrading of amenities, extension of light rail network, sewerage projects, construction of drains around the islands, and mitigation and adaptation measures against coastal erosion including rehabilitation of beaches.

**Buildings** will account for around 25% of the total PSIP. These will include the construction of social housing units by the New Social Living Development Ltd. and the National Housing Development Co. Ltd., the Mauritius Disciplined Forces Academy, the Civil Service College, market fairs, sports complexes, construction of Forensic Science Laboratory building, Modern Eye Hospital, and office buildings in the Administrative City at Côte d'Or, amongst others.

11% of total three-year PSIP will be spent for the acquisition of **Equipment** for the Healthcare Sector, the Department of Civil Aviation, Water Sector, National Coast Guard, IT Projects, and Forensic Science Laboratory, amongst others.

**Transport Equipment**, which accounts for 4% of total PSIP includes the acquisition of vehicles for the Police Force and Fire and Rescue Services, buses (including electric buses), aircraft and helicopter, amongst others.

2% of total three-year public sector investment will be spent on **Software/Intangibles**.

The remaining 9% of total public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services.

**Part B**

**Consolidated Fund**

**Special Funds**

**SOEs**

## **B.1 Consolidated Fund**

Projects that are funded through the Consolidated Fund constitute those projects for which funds are appropriated by the National Assembly for the Financial Year 2024/25 and planned for the two subsequent years 2025/26 and 2026/27.

These projects are executed by –

- (a) Ministries, Departments and Parastatal Bodies;
- (b) Local Authorities;
- (c) Rodrigues Regional Assembly; and
- (d) State-Owned Enterprises.

Detailed list of projects funded through the Consolidated Fund is at **Annex I**.

### **B.1.1 Small Development Projects**

#### **(a) Government of India Grant**

A number of projects under the Government of India Grant Assistance of Rs 400 million have been completed. The remaining projects have reached an advanced stage of implementation and are expected to be completed over the next two years.

The projects relate to sectors such as community development, women's empowerment and child welfare, and disaster risk reduction, among others.

With regard to projects in Agalega where the Government of India has provided a grant assistance of Rs 90 million, all projects have been completed. These projects relate to socio-economic development, and include a larger shop, kiosks at boat-alighting points, fish landing station, multi-purpose hall, and administrative office.

A list of the projects is at **Annex I (a)**.

#### **(b) Small Community Projects**

With a view to improving the life and living environment of inhabitants of the country, Rs 400 million has been earmarked over two years (2024/25 and 2025/26) for small projects like patching of roads, street lighting, pavement and road safety works, bus stops, and small community amenities.

These projects will be implemented by the Local Authorities, the National Development Unit (NDU) and the Traffic Management and Road Safety Unit (TMRSU).

A list of the projects is at **Annex I (b)**.

## B.2 Special Funds

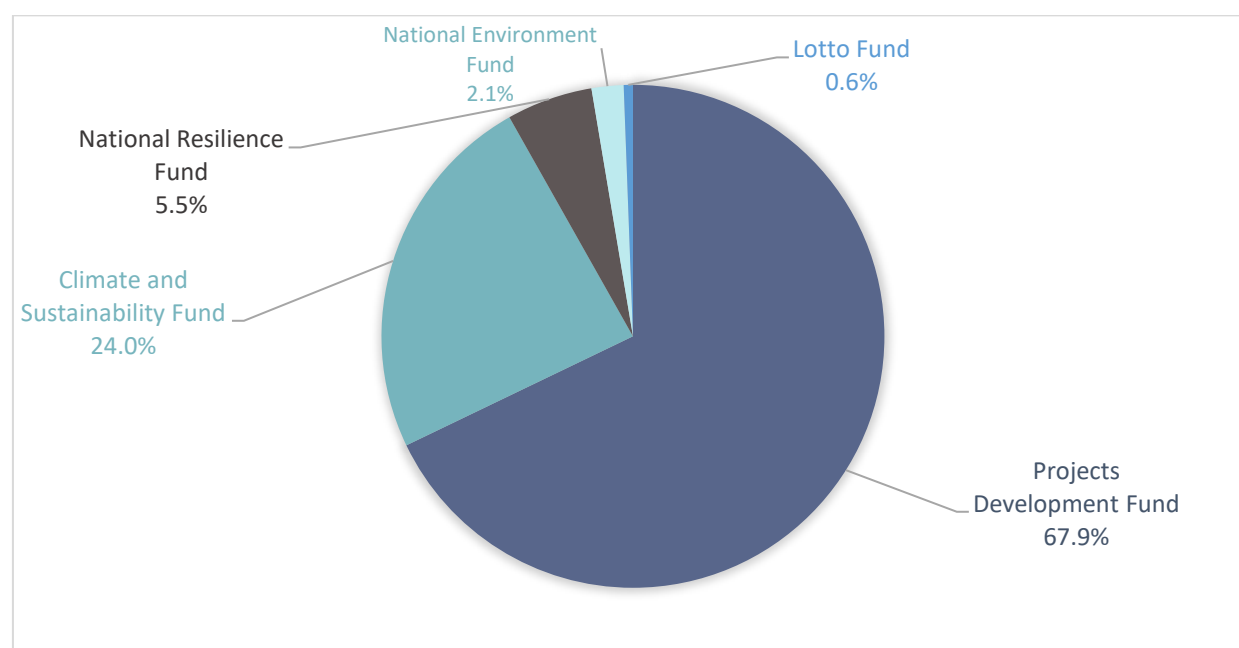
The Special Funds that contribute to the financing of projects in the PSIP are listed in **Table 2** below. An amount of Rs 28.8 billion of public projects will be financed from these Funds over the next three years. A summary of planned expenditure by different Special Funds is provided below –

**Table 2: Special Funds**

**Rs Million**

| Special Fund                    | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year<br>Total |
|---------------------------------|----------------------|--------------------|--------------------|-----------------|
| Projects Development Fund       | 12,078               | 4,980              | 2,514              | <b>19,571</b>   |
| Climate and Sustainability Fund | 2,270                | 2,356              | 2,284              | <b>6,911</b>    |
| National Resilience Fund        | 399                  | 770                | 427                | <b>1,596</b>    |
| National Environment Fund       | 165                  | 179                | 249                | <b>592</b>      |
| Lotto Fund                      | 75                   | 65                 | 30                 | <b>170</b>      |
| <b>Total</b>                    | <b>14,986</b>        | <b>8,351</b>       | <b>5,503</b>       | <b>28,840</b>   |

The Projects Development Fund accounts for 67.9% of total Special Funds' contribution to the PSIP, the Climate and Sustainability Fund 24.0%, the National Environment Fund 2.1%, the National Resilience Fund 5.5%, and the Lotto Fund 0.6%.



**Figure 6: Investment - Special Funds**

Further details on the expenditure to be made under the various Special Funds are provided in the ensuing sections.

## B.2.1 Projects Development Fund

The Projects Development Fund (PDF) which has been set up in April 2020 contributes to the financing of –

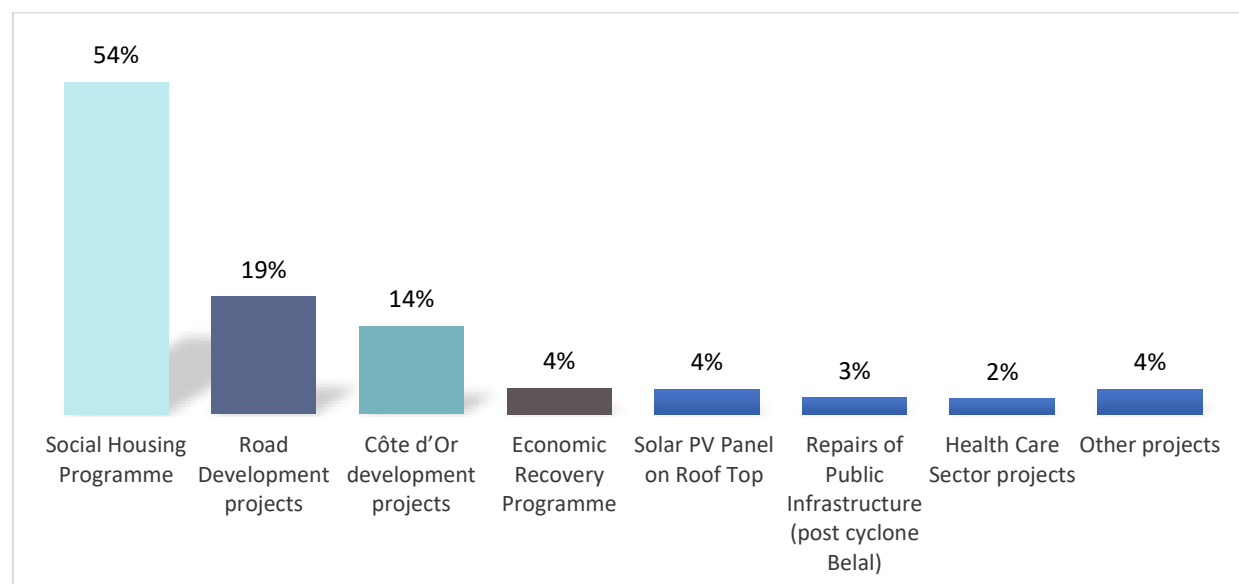
- (a) projects specified in the Public Sector Investment Programme;
- (b) such other projects, or such schemes or programmes, as the Minister may approve; and
- (c) consultancy, preparatory or advisory services in relation to projects, schemes and programmes referred to in subparagraphs (a) and (b).

The PDF finances, amongst others, the construction of social housing units, major road development projects and infrastructure for the Côte d’Or development.

**Table 3: PDF by Programme/Project**

|              |   |                      |                    |                    | Rs Million      |
|--------------|---|----------------------|--------------------|--------------------|-----------------|
| SN           | Programme/Project                                     | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year<br>Total |
| 1            | Social Housing Programme *                            | 8,649                | 1,418              | -                  | <b>10,067</b>   |
| 2            | Road Development projects                             | 1,606                | 1,275              | 683                | <b>3,563</b>    |
| 3            | Côte d’Or development projects                        | 226                  | 1,070              | 1,366              | <b>2,662</b>    |
| 4            | Economic Recovery Programme                           | 561                  | 240                | -                  | <b>801</b>      |
| 5            | Solar PV Panel on Roof Top                            | 250                  | 300                | 201                | <b>751</b>      |
| 6            | Repairs of Public Infrastructure (post cyclone Belal) | 250                  | 250                | -                  | <b>500</b>      |
| 7            | Health Care Sector projects                           | 311                  | 155                | -                  | <b>466</b>      |
| 8            | Other projects  | 225                  | 273                | 264                | <b>762</b>      |
| <b>Total</b> |   | <b>12,078</b>        | <b>4,980</b>       | <b>2,514</b>       | <b>19,571</b>   |

\* - The Social Housing Programme (construction of 8,000 housing units) is being financed partly from the PDF as per Table above and partly from private participation (see **section B.3, Table 7, Note 1**).



**Figure 7: Funding Distribution under PDF**

A list of projects funded from the PDF is at **Annex II**.

Further details on the Social Housing Project are at **Appendix I** at the end of **Part B**.

Outline projects proposed at the Côte d’Or Development are at **Appendix II** at the end of **Part B**.

## B.2.2 Climate and Sustainability Fund

The Climate and Sustainability Fund (CSF) is a newly created Special Fund aimed at bringing together all efforts and initiatives, both public and private, to mitigate and adapt to the adverse impact of climate change.

The CSF will regroup programmes such as protection of the shorelines against erosion, cleaning of the country including desilting and dredging of rivers and drains, protection works against risks of landslides, environmental monitoring and solid waste processing facilities for sustainable use of resources and best-practice in waste management, recycling and resource efficiency, construction of drains, national cleaning and embellishment actions, circular and green economy, and disaster risk reduction operations.

**Table 4: CSF by Programme/Project**

|              |   |                      |                    |                    | Rs Million      |
|--------------|---|----------------------|--------------------|--------------------|-----------------|
| SN           | Programme/Project                                 | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year<br>Total |
| 1            | National Flood Management Programme               | 1,000                | 550                | -                  | <b>1,550</b>    |
| 2            | Clean-Up Mauritius Programme                      | 649                  | 432                | 392                | <b>1,473</b>    |
| 3            | Other PPP Projects                                | 100                  | 300                | 900                | <b>1,300</b>    |
| 4            | Promotion of Circular Economy                     | 51                   | 554                | 536                | <b>1,141</b>    |
| 5            | Landslide Management Programme                    | 178                  | 206                | 166                | <b>550</b>      |
| 6            | Coastal Erosion Adaptation Programme              | 101                  | 144                | 169                | <b>414</b>      |
| 7            | Coral Reef Rehabilitation Programme               | 52                   | 57                 | 52                 | <b>161</b>      |
| 8            | Sustainable Economy                               | 37                   | 38                 | 37                 | <b>112</b>      |
| 9            | Disaster Risk Reduction                           | 49                   | 43                 | 14                 | <b>106</b>      |
| 10           | Beach Authority Projects                          | 28                   | 18                 | 16                 | <b>61</b>       |
| 11           | Environmental Monitoring and Sanitation Programme | 25                   | 15                 | 2                  | <b>42</b>       |
| <b>Total</b> |   | <b>2,270</b>         | <b>2,356</b>       | <b>2,284</b>       | <b>6,911</b>    |

Projects funded under CSF are shown at **Annex III**.

## B.2.3 National Environment Fund

The National Environment Fund (NEF) – formerly known as the National Environment and Climate Change Fund – finances environment-related projects.

The NEF covers projects, programmes and schemes in the following main areas –

- management of solid waste; and
- environmental monitoring and awareness programme.

**Table 5:** NEF by Programme/Project

| Rs Million   |                                     |                      |                    |                    |                 |
|--------------|-------------------------------------|----------------------|--------------------|--------------------|-----------------|
| SN           | Programme/Project                   | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year<br>Total |
| 1            | Solid Waste Management Programme    | 128                  | 143                | 217                | <b>487</b>      |
| 2            | Environmental Monitoring Programme  | 33                   | 31                 | 31                 | <b>95</b>       |
| 3            | Environmental Awareness and Culture | 4                    | 5                  | 2                  | <b>11</b>       |
| <b>Total</b> |                                     | <b>165</b>           | <b>179</b>         | <b>249</b>         | <b>592</b>      |

Projects funded under NEF are shown at **Annex IV**.

## B.2.4 National Resilience Fund

The National Resilience Fund (NRF) was created in January 2012 to strengthen the resilience of the domestic economy.

The objects of the Fund are, amongst others, to –

- (a) support enterprises that show concrete efforts at building permanent resilience;
- (b) act as a contingency fund to shore up public finances if required;
- (c) strengthen the resilience of the economy;
- (d) finance programmes, projects and schemes –
  - to empower vulnerable persons and provide job opportunities for young people;
  - in support of SMEs and enterprises in general, to foster and support their long-term restructuring and deleveraging while providing short-term breathing space, especially on cash flow problems and financing requirements;
  - to enable SMEs and enterprises in general to innovate and acquire technology that enable them to grow and become more productive and globally competitive; and
  - to enable SMEs to have access to industrial space at affordable rates.
- (e) finance promotional campaigns in support of enterprises to consolidate traditional markets and enter into regional as well as new fast growing emerging markets; and
- (f) support the creation of new financing instruments and the development of new economic sectors.

**Table 6:** National Resilience Fund by Programme/Project

|              |                                      |                      |                    |                    | Rs Million      |
|--------------|--------------------------------------|----------------------|--------------------|--------------------|-----------------|
| SN           | Programme/Project                    | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year<br>Total |
| 1            | Food Security Programme              | 121                  | 418                | 175                | <b>714</b>      |
| 2            | Sports, Recreation, Arts and Culture | 55                   | 167                | 177                | <b>400</b>      |
| 3            | Community Development                | 65                   | 85                 | 75                 | <b>225</b>      |
| 4            | Health                               | 100                  | 100                | -                  | <b>200</b>      |
| 5            | Roads and Land Transport             | 40                   | -                  | -                  | <b>40</b>       |
| 6            | Education                            | 18                   | -                  | -                  | <b>18</b>       |
| <b>Total</b> |                                      | <b>399</b>           | <b>770</b>         | <b>427</b>         | <b>1,596</b>    |

Projects funded under NRF are shown at **Annex V**.



## **B.2.5      Lotto Fund**

The Lotto Fund was created in October 2016 to contribute to the financing of projects, schemes and events in relation to -

- (a) sports, culture, leisure, heritage or art development;
- (b) preservation and rehabilitation of historical and cultural heritage sites and structures;
- (c) community development, education, health;
- (d) innovation initiatives;
- (e) protection of environment; and
- (f) support to victims of natural calamities.

Projects funded under Lotto Fund are shown in **Annex VI**.

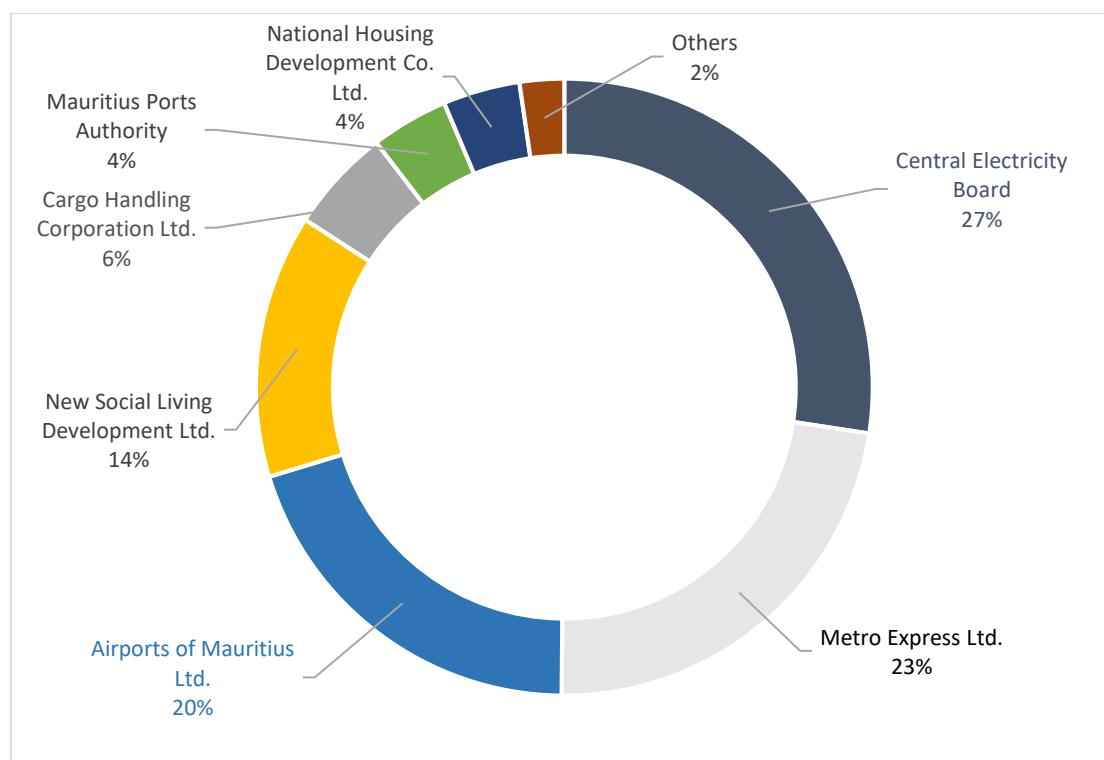
## B.3 State-Owned Enterprises (SOEs)

Major capital projects undertaken by SOEs are included in the PSIP.

**Table 7:** Investment by SOEs

|              |  |                      |                    |                    | Rs Million      |
|--------------|--|----------------------|--------------------|--------------------|-----------------|
| SN           | State-Owned Enterprise                               | Estimates<br>2024/25 | Planned<br>2025/26 | Planned<br>2026/27 | 3-Year<br>Total |
| 1            | Central Electricity Board                            | 5,106                | 5,283              | 3,386              | 13,776          |
| 2            | Metro Express Ltd.                                   | 1,500                | 3,000              | 6,930              | 11,430          |
| 3            | Airports of Mauritius Ltd.                           | 2,140                | 3,648              | 4,352              | 10,140          |
| 4            | New Social Living Development Ltd. <sup>Note 1</sup> | 5,146                | 1,744              | 59                 | 6,949           |
| 5            | Cargo Handling Corporation Ltd.                      | 364                  | 936                | 1,434              | 2,734           |
| 6            | Mauritius Ports Authority                            | 445                  | 611                | 989                | 2,044           |
| 7            | National Housing Development Co. Ltd.                | 401                  | 782                | 845                | 2,028           |
| 8            | Rodrigues Public Utilities Corporation               | 324                  | 316                | 300                | 940             |
| 9            | Development Bank of Mauritius Ltd.                   | 50                   | 100                | 50                 | 200             |
| 10           | Central Water Authority                              | 22                   | -                  | -                  | 22              |
| <b>Total</b> |  | <b>15,497</b>        | <b>16,420</b>      | <b>18,345</b>      | <b>50,262</b>   |

**Note 1:** In addition to funds earmarked under the PDF for the 8,000 social housing units project (see section B.2.1. Table 3), funds will be raised from investors as bridging finance for payment to contractors pending the receipt of the contribution from beneficiaries, which will come only after housing units are completed and delivered.



**Figure 8:** Planned Investment by SOEs

Projects funded by State-Owned Enterprises are at **Annex VII**.

## **Special Funds**

### **Part B**

#### **Appendix I**

## **Social Housing**

### Social housing units by the New Social Living Development Ltd.

The New Social Living Development Ltd. (NSLD) has been tasked to construct social housing units. The total cost of the construction of the 8,000 social housing units is estimated at Rs 22 billion. Two-thirds of that amount, i.e. Rs 14.7 billion, is being financed as contribution to NSLD under the Projects Development Fund. The remaining one-third, i.e. Rs 7.3 billion, will be financed by potential beneficiaries. However, since their contribution will only be received after the housing units are completed and delivered to them, a bridging finance will be raised from potential investors for payment to the contractors.

The first batch of housing units would be completed by August 2024. Delivery of the remaining housing units will be staggered over the period September 2024 to September 2025.



Birds-eye view of site at Riche Terre



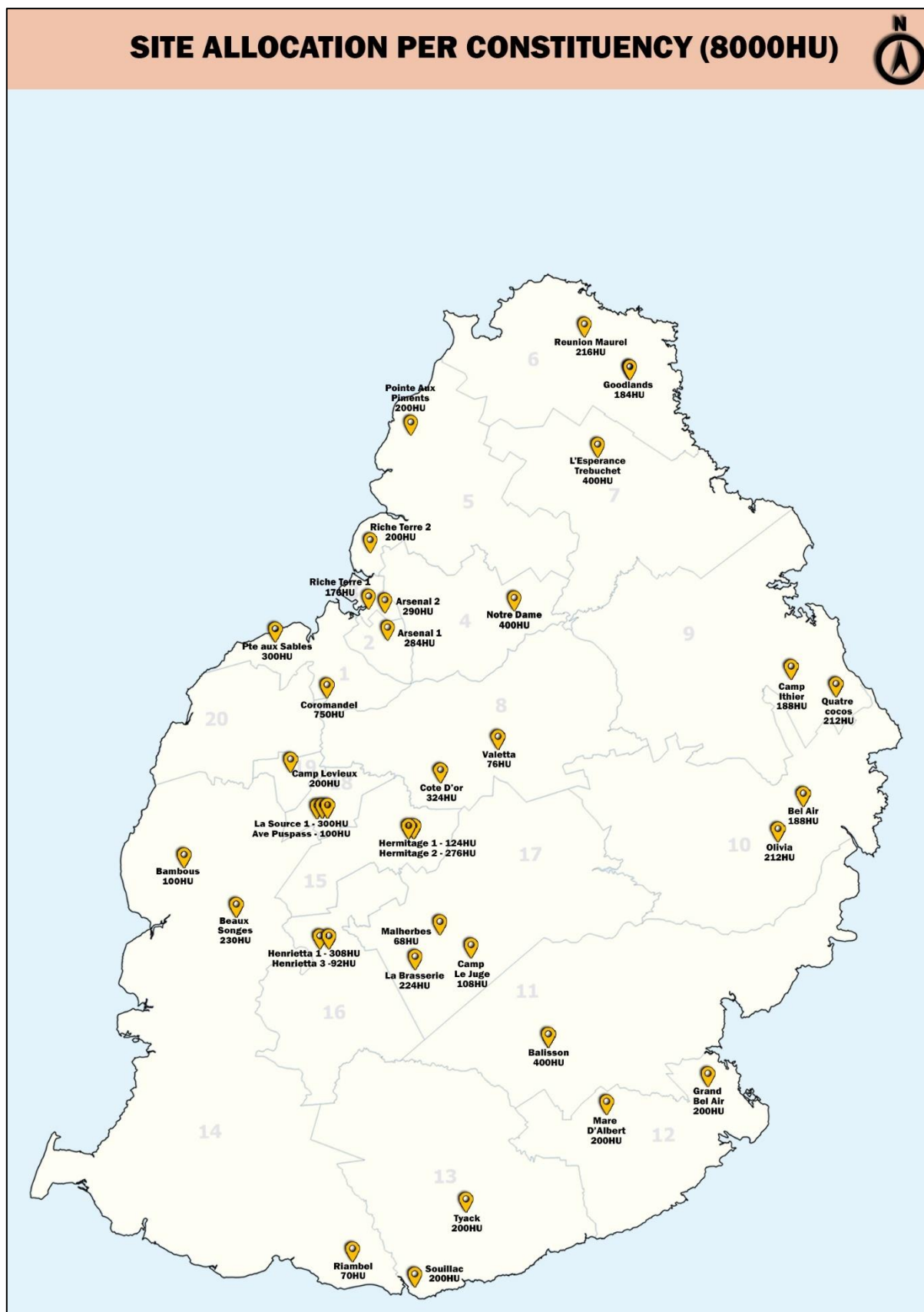
Housing units at Mare d'Albert



Housing units at Riche Terre



Housing units at Notre Dame



**Figure 9: Social housing units by the NSLD**

## **Special Funds**

### **Part B**

#### **Appendix II**

#### **Côte d’Or Development**

### **Côte d’Or Integrated Smart City by Landscape (Mauritius) Ltd**

The Government of Mauritius is developing, through Landscape (Mauritius) Ltd [Landscape], the Côte d’Or Integrated Smart City (The City) project over a total area of about 920 hectares (2,179 arpents) to redefine and modernise the physical landscape of Mauritius.

The City is being developed on an extensive tract of prime land strategically located in the centre of the island at Côte d’Or, adjacent to existing important developments and substantial planned future developments. It is the largest urban expansion project having been identified in the National Planning Strategy for over a decade.

Côte d’Or is already witnessing major developments with the multi-sports complex of international stature operational since 2019 and several projects in the Côte d’Or Technopole are under development.

The country has witnessed the harsh impacts of climate change with frequent flash floods across the island. This has had disastrous consequences on the infrastructure and has as well posed major threats to the lives of people. Port-Louis has not been spared. It is for this reason that Government is delocalising its administrative headquarters to Côte d’Or with the planned construction of an Administrative City and a New Parliament.

The Côte d’Or Smart City also comprises the development of an Education and Health Hub.

In order to have an inclusive development at Côte d’Or, a Leisure and Entertainment complex will be developed. Housing accommodations will also be constructed for public officers.

The growth of The City will be matched by public investment in physical and social infrastructure including schools, health and community facilities, public transport connections and streetscape and related enhancements including modern transport and services infrastructure.

This vision and clear development framework provide significant opportunities to private promoters to invest in a wide array of projects, from flagship buildings to medium and small-sized projects. The City will promote the development of projects with a view to boosting economic activities.

Landscape Ltd. is looking forward to forming long term alliances with the business community and entrepreneurs to deliver world class facilities and amenities at The City.

The project and the promoters therein will benefit from the incentives under the Smart City Scheme.

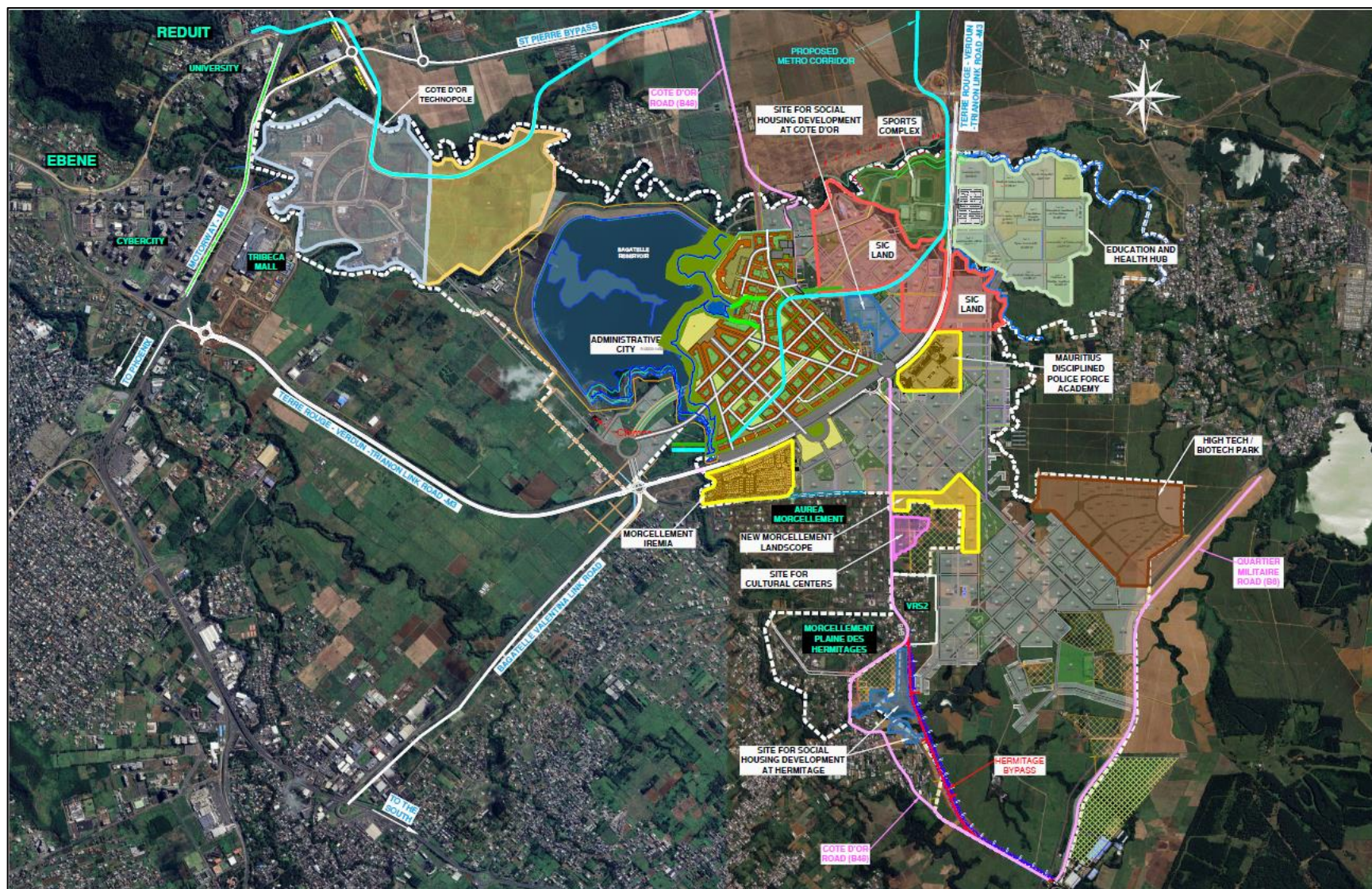
The City will comprise the following main developments –

- (a) Administrative City;
- (b) Côte d’Or Technopole;
- (c) Revenue House;
- (d) Leisure and Entertainment complex, which would include New Racecourse, Casino, Hotel, Leisure Park, Sports Centre, among others;
- (e) Education Cluster;
- (f) Health Cluster;
- (g) Mauritius Disciplined Forces Academy;
- (h) Residential Morcellements;
- (i) Social Housing Development; and
- (j) Cultural Centres, amongst others.

The outline development for The City is provided on the following page.

Further notes on some of the main developments at The City are provided in the ensuing sections. More detailed information about the Masterplan is available at Landscape (Mauritius) Ltd.





**Figure 10:** Outline of Masterplan of The City at Côte d'Or

## **Administrative City**

The Administrative City will comprise four Government Administrative Buildings on some 18 arpents of land, located upstream of the Bagatelle Dam, to serve as the locus of State Administration where Government functions will be centralised. The project will be implemented under the Design, Build, Operate, Maintain and Transfer mechanism.

In a first instance, two buildings will be constructed to accommodate more than 2,000 public officers. Subsequently, in a second phase, two other buildings will be erected.

## **Côte d’Or Technopole**

The Côte d’Or Technopole, formerly named as Côte d’Or Data Technology Park, has been developed on some 175 arpents of land at Minissy, Moka. All the 17 plots available have already been leased.

Phase 1 High-Tech Medical Cluster has already been constructed and is operational. Phase 2 is under construction and will be completed in 2024/25. Other projects in the same cluster are under construction.

Other projects that will be developed in the coming years in the following sectors –

- Mixed-Use (office and residential);
- Health and Wellness to promote physical and mental health;
- ICT Operations;
- SME Accelerator;
- Bio-Tech & Fintech; and
- Renewable Energy R&D Centre.

## **Revenue House**

Landscape Ltd. is developing the ‘Revenue House’ which will be an iconic Multi-storey office building within the Côte d’Or Technopole to house the Mauritius Revenue Authority (MRA) offices.

The Revenue House will be a G+7 storey building of approximate area of 14,870 m<sup>2</sup> with underground parking. The building will be Leadership in Energy and Environmental Design (LEED) certified.

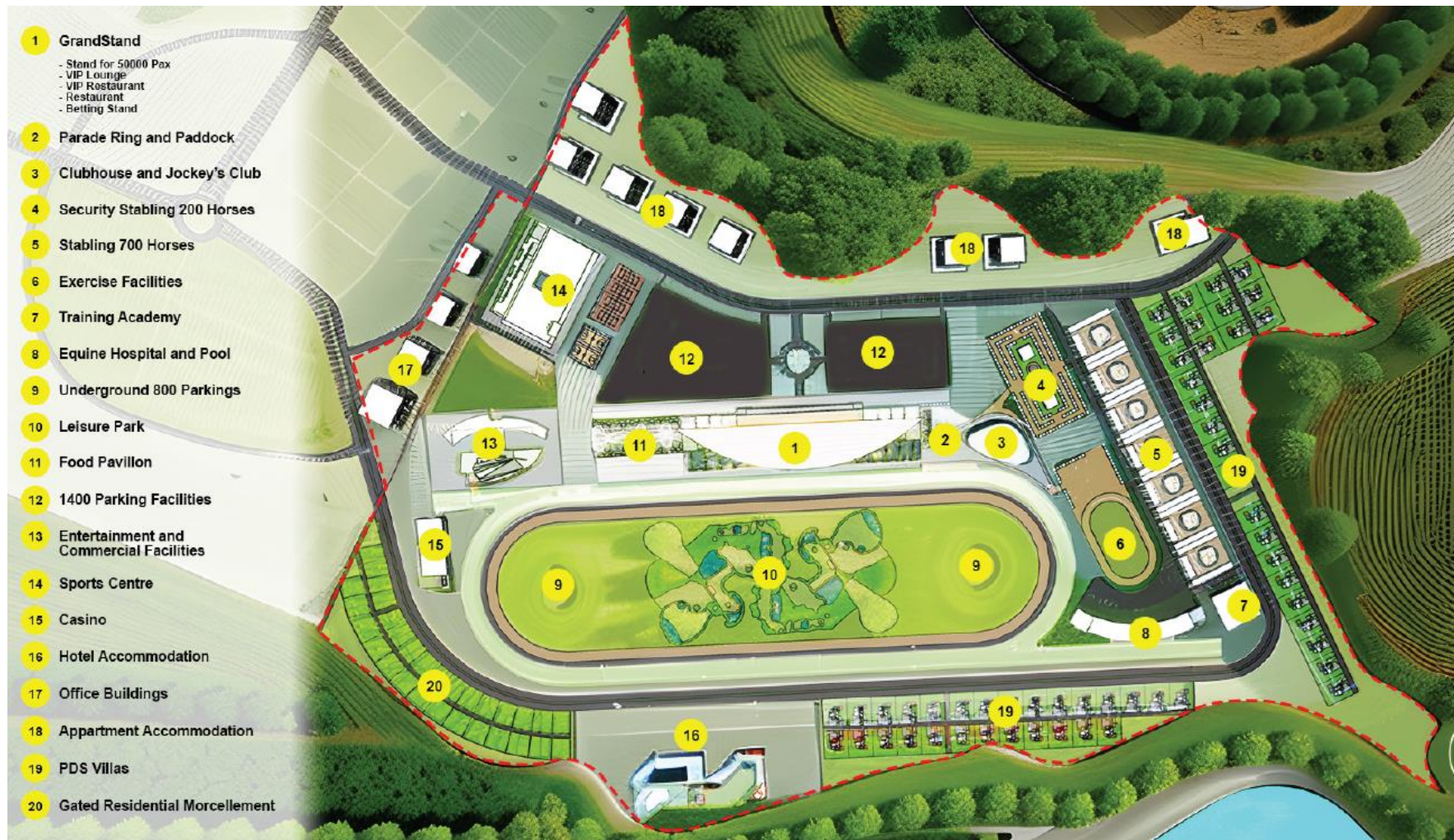
## **Leisure and Entertainment Complex**

With all these transformations occurring at Côte d’Or, it is planned to integrate leisure and entertainment as an important component for the sustainable development of The City.

The Côte d’Or International Racecourse, Leisure and Entertainment Complex Ltd (COIREC) will prepare a detailed Master Plan for leisure and entertainment for The City over an extent of 175 arpents, which will be a reference in the region.

Some 1,000 housing units will also be constructed at Côte d’Or for public officers.





**Figure 11: Leisure and Entertainment Complex Masterplan**

## Education Hub

The following projects are being envisaged in the Education Hub –

1. Open University of Mauritius Campus

Construction of a new, modern, eco-friendly and smart campus which will consist of an Academic Block of 10,000 m<sup>2</sup> and an Administrative Block of 8,000 m<sup>2</sup>. The project is self-financed by the Open University of Mauritius.

2. University of Technology Mauritius Campus

Construction of a new campus at Côte d'Or and the setting up of centres of excellence for research, innovation and consultancy at the School of Business, Management and Finance; School of Innovative Technologies and Engineering; and School of Health Sciences.

3. Mauritius Institute of Education Campus

Construction of a new campus with up-to-date modern facilities to better “ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.” The courses dispensed by the Institute will be made accessible for international students, thus enabling the Institute to position itself as an educational hub for Teacher Education in the region.

4. Education House

Construction of an Education House on some 7.5 arpents of land to enable the various units of the Ministry to be located in one building, along with some other key newly set up agencies, thereby improving service delivery and effectiveness.

The Education House project will provide office space for around 600 staff, lecture theatres, conference rooms, audio visual rooms and an Information Resource Centre.

5. Academy of Design and Innovation (ADI)

Construction of a world class Eco-Campus for the ADI on an extent of 10 arpents at Côte d'Or to house a Faculty of Graphic & Multimedia; a Faculty of Research & Design Development; a School of Jewellery & Manufacturing; a Faculty of Fashion & Textile; a Faculty of Design, Materials & Artefacts; and a Faculty of Interior and In-built Environment; among others.

6. Private Secondary Education Authority

The Private Secondary Education Authority (PSEA) is planning to construct a multi-storeyed office building and associated facilities on a plot of land of extent 2.5 arpent within the Education Hub at Côte d'Or.

The development of PSEA will comprise an Administrative Block and a Non-Administrative Block to cater for their office requirements, Board and Meeting Rooms, a Lecture Theatre, a Documentation Centre, Auditorium of 200 Seating complete with all ancillary facilities.

## Health Hub

The following major projects are being prepared in the space dedicated for Healthcare and Pharmaceutical sector, namely –

- (a) New Warehouse for Pharmaceutical and Other Medical Products;
- (b) New Cardiac Centre;
- (c) New National Health Laboratory; and
- (d) Ayush Hospital.

### New Warehouse for Pharmaceutical and Other Medical Products

Construction of an eco-friendly building, on approximately 10 arpents, in line with best storage practices and in accordance with the guidelines issued by the World Health Organisation, for the storage of pharmaceutical products, medical consumables, non-medical products and dangerous and controlled drugs. Construction is expected to start in April 2025 and end by September 2027.

### New Cardiac Centre

Construction of a new state-of-the-art Cardiac Hospital of around 17,000 m<sup>2</sup> to cater for specialised treatments in cardiology and related fields. Construction is expected to start in April 2025 and end by September 2027.

### New National Health Laboratory

Construction of an eco-friendly state-of-the-art National Health Laboratory building of around 11,000 m<sup>2</sup> on a plot land of approx. 10 arpents. The building will be designed according to international infrastructural and ISO standards which will include a BSL-3 level Laboratory and will aim to become a Supra-National Reference Laboratory in the region. Construction is expected to start in April 2025 and end by September 2027.

### Ayush Hospital

Government has agreed to construct an AYUSH Centre of Excellence at Côte d’Or in collaboration with the Indian Authorities.

The Centre will be an eco-friendly facility on a plot land of approx. 10 arpents comprising the following main components:

- (a) outpatient and inpatient departments (approx. 100 beds) that will house the best AYUSH practitioners and facilities in all of Africa;
- (b) best-in-class teaching and training, research facilities, student exchange programmes. Students from Mauritius as well as the entire African continent will benefit from various international AYUSH certification courses;
- (c) therapies and treatments through Yoga, Ayurveda, Naturopathy; and
- (d) promotion of Indian medicinal and herbal products throughout the African continent.

## **Mauritius Disciplined Forces Academy**

The Academy will regroup the police training institutions segregated across the island into one single consolidated campus. It will also include training academies for the Mauritius Fire and Rescue Services (MFRS) and Mauritius Prison Services (MPS) and will house the Police Headquarters (PHQ).

The project includes the setting up of a main administrative block, training buildings, residential buildings and outdoor facilities equipped with modern and state of the art training establishment.

Two plots of land of the extent of 25.69 acres for the Academy project and 5 acres for the New Police Headquarters building have been identified.

The project will be financed through a line of credit (LOC) from India.

## **Residential Morcellements**

Landscape Ltd. has developed a gated residential morcellement of 194 plots at Côte d'Or (Iremia), which is strategically located in between the M3 Terre Rouge-Verdun-Trianon Link Road and the 'Aurea Living Harmony' residential morcellement. Construction of all infrastructure works has been completed and signature of deed of sale is in progress.

Landscape is now developing a gated residential morcellement of 134 plots at Côte d'Or (Elyisa) to be sold to the public.

## **Cultural Centres at Côte d'Or**

In line with Government commitment to promote culture, bare land at Côte d'Or is being developed into serviced land for allocation to three socio-cultural associations, namely, Mauritius Tamil Cultural Centre Trust, Hindi Speaking Union and Urdu Speaking Union. Offsite infrastructural works relating to road access, drain, street lighting, water and sewer networks are underway.

## **Social Housing Development**

The New Social Living Development Ltd is constructing 324 housing units at Côte d'Or under the 8,000 Social Housing Units project.

# **Part C**

## **Private Participation in Public Projects**

## C.1 Private participation in public projects

The recourse to private participation in public sector projects will be enhanced over the next three years. Two major projects have been identified, namely –

- (i) **the 8,000 social housing units programme**, where a bridging finance equivalent to the beneficiaries' contribution component will be required to ensure payment to contractors for completion of the housing units. Beneficiaries will be paying their contribution only after a housing unit is completed and handed over; and
- (ii) **the Administrative City at Côte d'Or**, where financing from investors will be sought.

Special Purpose Vehicles have been set up for raising funds from potential private investors, including institutional investors.

Furthermore, projects in the following areas will be implemented under PPP arrangements –

- waste disposal and management;
- healthcare and pharmaceutical industry;
- education sector;
- government administrative buildings; and
- leisure and entertainment; among others.

On the basis of the above criteria, 23 projects have been identified for potential implementation under the PPP route and cover a wide range of priority strategic sectors. These projects are at various stages of the preparation process.

A list of these projects is at **Annex VIII**.

## Africa Strategy

With regards to the African continent, Mauritius has positioned itself as the ideal hub for business and investments in Africa, in facilitating access to African markets for international investors. Trade agreements with Africa, namely the African Continental Free Trade Area (AfCFTA), as well as the Comprehensive Economic Cooperation and Partnership Agreement (CECPA) signed with India to promote triangular cooperation between India, will be leveraged upon for joint investments and trade initiatives in Africa.

Key markets in Western and Northern Africa for investment and exports of services from Mauritius, including professional services, will be identified. The collaboration of the SADC will also be actively sought.



# **Part D**

## **Projects Pipeline**

## D.1 Appraisal and selection of projects

The appraisal and selection of capital projects proposals will be strengthened with the adoption of a new Public Investment Management (PIM) Manual, which will incorporate these five important dimensions –

- **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
- **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
- **Commercial case**, which examines procurement requirements and assesses the implementing bodies' readiness for prompt project delivery;
- **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
- **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, **sustainability aspects** of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

In order to enable public bodies to undertake preparatory works such as feasibility studies, geotechnical investigation, design and preparation of bid documents, amongst others, funds are earmarked under the Vote 'Centrally Managed Initiatives of Government' for that purpose.

Following a Memorandum of Understanding (MOU) signed with the Infrastructure and Projects Authority (IPA) of the UK, which is the centre of expertise for infrastructure and major projects for Government in the UK, technical assistance is being provided by the IPA on project appraisal and selection using the dimensions as described above, including PPP projects.

For FY 2024-2025, 174 project proposals have been retained for preparatory works. A list of these "Project Under Preparation" is at **Annex IX**.

It is expected that this pipeline of projects would provide greater visibility to investors and other providers in the supply chain on upcoming Government projects, and help Government and the private sector to plan their resources accordingly.

For better project cost estimates by public bodies that reflect market realities, the Construction Industry Authority will publish a dynamic National Schedule of Rates and National Analysis of Rates, which will be regularly updated.

# **Part E**

## **Follow-Up and Monitoring**

## **E.1 Project implementation and monitoring**

The Project Implementation and Monitoring Agency (PIMA), set up under the Ministry of Finance, Economic Planning and Development, is responsible for monitoring the implementation of major infrastructure projects and non-infrastructure budgetary measures, and for assisting Ministries and Departments to address any impediments in the implementation cycle.

In this context, PIMA is deploying an Executive Management System (EMS) in Ministries, Departments and other Implementing Agencies. The EMS is an interactive system that allows the digital scheduling and real time monitoring of milestones and timelines for the implementation of infrastructure projects and non-infrastructure budgetary measures. It also allows the identification of bottlenecks and ensures that these bottlenecks are addressed in a timely manner.

PIMA has already carried out a number of introductory sessions, working sessions and hands-on training sessions in various Ministries, Departments and Implementing Agencies in Mauritius and Rodrigues. These Sessions are being carried out to introduce the system, build capacity at the level of the institutions so that they can prepare the Implementation Plans for infrastructure projects and non-infrastructure budgetary measures, and train them in using the EMS.

PIMA will assist Ministries, Departments and other Implementing Agencies to work out the implementation plans, with milestones and timelines, of major infrastructure projects and non-infrastructure measures announced in the 2024-2025 Budget Speech. These implementation plans will be uploaded in the EMS for real time monitoring during the course of the year.

The objective of deploying the EMS is to improve the project-cycle planning process, ensure timely implementation, and enhance the implementation rate of infrastructure projects and non-infrastructure budgetary measures.

**Annex I:**

# Consolidated Fund

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Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 1-1 : Office of the President</b>         |   |               |  |                           |                   |                 |                 |
| A0577   | Security Enhancement - President's Residence                      |               |  | 1.10                      | 2.02              | 1.60            | -               |
| A057799   | Security Enhancement - President's Residence                      |               |  | 1.10                      | 0.32              | -               | -               |
| A057705   | Demolition and Reconstruction of Guard Post No.3                  |               |  | -                         | 1.50              | 1.60            | -               |
| A057706   | Vehicular Barrier at the Main Gate                                |               |  | -                         | 0.20              | -               | -               |
| A0622   | Upgrading of Barracks and Quarters                                | 8.20          | 4.67                                   | 2.38                      | -                 | -               | -               |
| A0345   | Renovation of State House   |               |  | 5.13                      | 11.32             | 3.00            | 0.60            |
| A034501   | Upgrading of State House Phase II - Consultancy Services          | 12.10         |  | 1.80                      | 6.70              | 3.00            | 0.60            |
| A034503   | Embellishment Works at Main Gate                                  |               |  | 1.20                      | 0.06              | -               | -               |
| A034504   | Upgrading of Kiosks   | 3.80          |  | 0.70                      | 3.10              | -               | -               |
| A034505   | Rehabilitation of Pond & Upgrading of Canals                      |               |  | 1.43                      | 0.09              | -               | -               |
| A034506   | Irrigation System   | 1.38          |  | -                         | 1.38              | -               | -               |
| A0656   | Setting up of Ayurvedic Garden                                    |               |  | 3.30                      | 2.87              | -               | -               |
| A065699   | Setting up of Ayurvedic Garden                                    | 12.40         | 7.59                                   | 1.10                      | 1.00              | -               | -               |
| A065601   | Upgrading of Pathways   |               |  | 2.20                      | 1.87              | -               | -               |
| A0642   | Acquisition of IT Equipment                                       |               | 0.85                                   | 0.30                      | -                 | -               | -               |
| <b>TOTAL - Vote 1-1 : Office of the President</b> |   |               |  | <b>12.20</b>              | <b>16.20</b>      | <b>4.60</b>     | <b>0.60</b>     |
| <b>Vote 1-3 : National Assembly</b>               |   |               |  |                           |                   |                 |                 |
| A0452   | Upgrading of Parliamentary Security                               | 4.00          | 4.33                                   | -                         | 4.00              | -               | -               |
| A0599   | Major Repairs to Old Parliament House                             | 44.40         |  | -                         | 9.60              | 26.40           | 8.40            |
| A0600   | Replacement of Air Conditioners and Electric system in Lunch Room | 9.00          |  | 7.00                      | 2.00              | -               | -               |
| A0377   | Setting up of Studio for Parliament TV                            | 9.00          |  | -                         | 3.20              | 5.80            | -               |
| A0375   | Acquisition of Vehicles   |               |  | 1.70                      | -                 | -               | -               |
| <b>TOTAL - Vote 1-3 : National Assembly</b>       |   |               |  | <b>8.70</b>               | <b>18.80</b>      | <b>32.20</b>    | <b>8.40</b>     |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 1-5 : Office of the Electoral Commissioner</b>         |  |               |  |                           |                   |                 |                 |
| A0739  | Acquisition of Vehicles  |               |  | -                         | 1.70              | -               | -               |
| A0639  | Acquisition of IT Equipment  |               | 4.34                                   | 2.51                      | -                 | -               | -               |
| A0715  | Acquisition of Lighting Equipment  |               |  | 3.49                      | -                 | -               | -               |
| <b>TOTAL - Vote 1-5 : Office of the Electoral Commissioner</b> |  |               |  | <b>6.00</b>               | <b>1.70</b>       | <b>-</b>        | <b>-</b>        |
| <b>Vote 1-7 : The Judiciary</b>                                |  |               |  |                           |                   |                 |                 |
| B0233  | Upgrading of New Court House   |               |  | -                         | 15.80             | 18.35           | 3.00            |
| B023303  | VRV Air Conditioning System  | 12.93         | 1.26                                   | -                         | 11.00             | 0.65            | -               |
| B023304  | Replacement of Old Air Conditioning System at NCH by VRV/VRF System                          |               |  | -                         | 1.80              | -               | -               |
| B023305  | Repairs and Renovation at NCH (Tiles)  | 23.70         |  | -                         | 3.00              | 17.70           | 3.00            |
| B0232  | Upgrading of Supreme Court (Historic Building)   |               |  | 0.63                      | 3.00              | 0.70            | -               |
| B023204  | Restoration of Law Books (Library)   | 0.90          |  | 0.29                      | 0.30              | 0.30            | -               |
| B023208  | Fixing of Shutters at the Fronts and the Parking Entrances & Reinforcement of Exhibits Rooms | 3.97          | 0.54                                   | 0.34                      | 2.70              | 0.40            | -               |
| B0004  | Upgrading of Other Courts  |               |  | 0.54                      | 6.00              | 4.03            | -               |
| B000401  | Rose Hill - Rewiring and Waterproofing   |               |  | 0.54                      | 3.00              | 2.83            | -               |
| B000403  | Mahebourg and Rose Hill - Fire Alarm System  |               |  | -                         | 1.00              | 1.00            | -               |
| B000404  | Grand Port - Structure to House Generator  | 2.00          |  | -                         | 1.80              | 0.20            | -               |
| B000406  | Pamplemousses - Waterproofing  |               |  | -                         | 0.20              | -               | -               |
| B0102  | Acquisition of Vehicles  |               |  | 2.00                      | -                 | -               | -               |
| B0169  | Acquisition of IT Equipment  |               |  | 8.18                      | 18.73             | 12.77           | 4.20            |
| B016902  | Replacement of IT Equipment  |               |  | 3.00                      | 4.50              | 3.00            | 3.00            |
| B016905  | Computerisation of Revenue Collection System and Backend Processing for all Courts           |               |  | 0.15                      | 0.50              | 9.57            | 1.20            |
| B016911  | Video Conferencing System - All District Courts & Children's Court                           |               |  | 4.70                      | 8.73              | -               | -               |
| B016912  | Audio Equipment and Microphones  |               |  | 0.33                      | -                 | -               | -               |

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Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| B016913   | Revamping of LAN at New Court House                                 | 5.20          |  | -                         | 5.00              | 0.20            | -               |
| B0272   | Case Management System for Childrens' Court                         | 6.90          | 1.73                                   | 3.45                      | 0.58              | -               | -               |
| B0274   | Installation of Electronic Time Recorders in District Courts        |               |  | 0.85                      | -                 | -               | -               |
| B0275   | Queue Management System, Family Division & Commercial Division      |               |  | 0.14                      | -                 | -               | -               |
| B0289   | E-Judiciary for Judges in Chambers Cases and Supreme Court Registry | 22.00         |  | -                         | 4.40              | 9.60            | 8.00            |
| B0234   | Acquisition of Generators   |               |  | 1.41                      | 2.00              | 7.05            | -               |
| B0273   | Acquisition of Air-Conditioning Equipment                           |               |  | -                         | 1.50              | -               | -               |
| <b>TOTAL - Vote 1-7 : The Judiciary</b>   |   |               |  | <b>17.20</b>              | <b>52.00</b>      | <b>52.50</b>    | <b>15.20</b>    |
| <b>Vote 1-8 : Public Service Commission and Disciplined Forces Service Commission</b>         |   |               |  |                           |                   |                 |                 |
| A0008   | Upgrading of Office Building  |               |  | 2.40                      | 0.41              | -               | -               |
| A000805   | Renovation of Office Building                                       |               | 2.16                                   | 1.27                      | 0.37              | -               | -               |
| A000807   | Tarring of Yard   |               | 1.92                                   | 0.40                      | -                 | -               | -               |
| A000808   | Automatic Swinging Gate   |               | 0.53                                   | 0.13                      | -                 | -               | -               |
| A000809   | Construction of Generator Room                                      |               |  | 0.60                      | 0.04              | -               | -               |
| A0260   | Acquisition of IT Equipment   |               |  | 0.80                      | 6.20              | 0.52            | -               |
| A026001   | Automatic MCQ Marking System  |               |  | 0.80                      | 0.05              | -               | -               |
| A026002   | Acquisition of Server   |               |  | -                         | 2.90              | -               | -               |
| A026003   | Video Conferencing System   |               |  | -                         | 0.49              | 0.52            | -               |
| A026004   | Acquisition of PABX System  |               |  | -                         | 2.76              | -               | -               |
| A0646   | Acquisition of Airconditioning Equipment                            |               | 1.20                                   | 0.50                      | -                 | -               | -               |
| A0647   | Acquisition of Furniture & Fittings                                 |               | 1.77                                   | 0.80                      | -                 | 0.19            | 0.50            |
| <b>TOTAL - Vote 1-8 : Public Service Commission and Disciplined Forces Service Commission</b> |   |               |  | <b>4.50</b>               | <b>6.60</b>       | <b>0.70</b>     | <b>0.50</b>     |
| <b>Vote 1-9 : Public Bodies Appeal Tribunal</b>   |   |               |  |                           |                   |                 |                 |
| A0645   | Acquisition of Furniture, Fixtures & Fittings                       |               | 0.40                                   | 0.20                      | -                 | -               | -               |
| A0695   | Acquisition of Other Machinery and Equipment                        |               |  | 1.20                      | 0.20              | -               | -               |
| <b>TOTAL - Vote 1-9 : Public Bodies Appeal Tribunal</b>                                       |   |               |  | <b>1.40</b>               | <b>0.20</b>       | <b>-</b>        | <b>-</b>        |



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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 1-11: National Audit Office</b>                        |   |               |  |                           |                   |                 |                 |
| A0716  | Acquisition of Vehicles   |               |  | 1.60                      | -                 | -               | -               |
| <b>TOTAL - Vote 1-11: National Audit Office</b>                |   |               |  | <b>1.60</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        |
| <b>Vote 1-13 : Local Government Service Commission</b>         |   |               |  |                           |                   |                 |                 |
| A0201  | Extension and Renovation of the Local Government Service Commission   | 33.50         | 28.22                                  | 0.10                      | -                 | -               | -               |
| A0696  | Replacement of Flooring and Local Area Network on Ground and First Floor at the Local Government Service Commission | 3.70          |  | 0.96                      | 2.70              | -               | -               |
| A0350  | Acquisition of Vehicles   |               |  | 1.54                      | -                 | -               | -               |
| A0625  | Acquisition of IT Equipment   |               | 1.28                                   | -                         | 0.70              | -               | -               |
| A0423  | Electronic Document Management System   | 10.00         | 4.89                                   | -                         | 0.50              | -               | -               |
| <b>TOTAL - Vote 1-13 : Local Government Service Commission</b> |   |               |  | <b>2.60</b>               | <b>3.90</b>       | <b>-</b>        | <b>-</b>        |
| <b>Vote 1-14 : National Human Rights Commission</b>            |   |               |  |                           |                   |                 |                 |
| A0564  | Acquisition of PABX Equipment - NHRC  |               | 2.36                                   | -                         | -                 | -               | -               |
| A0441  | Acquisition of Vehicles   |               |  | 2.80                      | -                 | -               | -               |
| <b>TOTAL - Vote 1-14 : National Human Rights Commission</b>    |   |               |  | <b>2.80</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        |
| <b>Vote 1-15 : Office of Ombudsperson for Children</b>         |   |               |  |                           |                   |                 |                 |
| A0579  | Upgrading of Office Building  | 13.50         |  | 0.90                      | 11.00             | 1.60            | -               |
| <b>TOTAL - Vote 1-15 : Office of Ombudsperson for Children</b> |   |               |  | <b>0.90</b>               | <b>11.00</b>      | <b>1.60</b>     | <b>-</b>        |
| <b>Vote 1-17 : Financial Crimes Commission</b>                 |   |               |  |                           |                   |                 |                 |
| B0288  | Electrified Security Fence System   |               |  | -                         | 4.45              | -               | -               |
| B0295  | Acquisition of IT Equipment   |               |  | -                         | 0.75              | -               | -               |
| B0276  | Upgrading of Server   |               |  | 0.40                      | -                 | -               | -               |

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Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description                   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|-------------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| B0296  | Acquisition of Vehicles       |               |  | -                         | 2.50              | -               | -               |
| <b>TOTAL - Vote 1-17 : Financial Crimes Commission</b>                   |                               |               |  | <b>0.40</b>               | <b>7.70</b>       | -               | -               |
| <b>Vote 1-18 : Office of Ombudsperson for Financial Services</b>         |                               |               |  |                           |                   |                 |                 |
| A0706  | Upgrading of Office Buildings |               |  | -                         | -                 | -               | -               |
| A0601  | Acquisition of Vehicles       |               |  |                           | 1.70              | -               | -               |
| A0602  | Acquisition of IT Equipment   |               | 0.17                                   | 0.66                      | 0.50              | -               | -               |
| A0603  | Acquisition of Software       |               | 0.11                                   | 0.15                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Vote 1-18 : Office of Ombudsperson for Financial Services</b> |                               |               |  | <b>0.80</b>               | <b>2.70</b>       | <b>0.50</b>     | <b>0.50</b>     |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 2-1 : Prime Minister's Office</b>                    |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 2-101 Cabinet Office</b>                         |   |               |  |                           |                   |                 |                 |
| A0202  | Acquisition of Vehicles   |               | 6.66                                   | -                         | 2.30              | -               | -               |
| A0378  | Acquisition of IT Equipment   |               | 3.34                                   | 8.00                      | 4.00              | 1.00            | 1.00            |
| A0294  | Acquisition of Air Conditioning Equipment (Cabinet Office)                            |               | 42.29                                  | 0.30                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 2-101 Cabinet Office</b>                 |   |               |  | <b>8.30</b>               | <b>6.30</b>       | <b>1.00</b>     | <b>1.00</b>     |
| <b>Sub-Head 2-102 Private Office and Ceremonials</b>         |   |               |  |                           |                   |                 |                 |
| A0650  | Implementation of e-DMS   | 4.00          |  | 0.80                      | 3.20              | -               | -               |
| <b>TOTAL - Sub-Head 2-102 Private Office and Ceremonials</b> |   |               |  | <b>0.80</b>               | <b>3.20</b>       | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 2-103 Defence and Home Affairs</b>               |   |               |  |                           |                   |                 |                 |
| A0713  | Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)             |               |  | 25.00                     | -                 | -               | -               |
| A0631  | Upgrading of Government House/Centre  |               |  | 10.00                     | 35.00             | 30.00           | -               |
| A063101  | Standardisation of Government House/Centre and National Assembly for Fire Certificate |               | 7.44                                   | 10.00                     | 35.00             | 30.00           | -               |
| A0016  | Upgrading Works at Clarisse House   |               | 7.33                                   | 4.20                      | 15.00             | 20.00           | -               |
| A0021  | Acquisition of Vehicles-Home Affairs  |               |  | 3.00                      | 7.50              | 2.50            | 2.50            |
| A0022  | Acquisition of Vehicles-Security Division   |               | 210.18                                 | 25.00                     | 35.00             | 10.00           | 5.00            |
| A0023  | Acquisition of Vehicles - National Security Services                                  |               | 54.54                                  | 9.00                      | 10.00             | 5.00            | 3.00            |
| A0718  | Other Machinery and Equipment - MNIC Unit   |               |  | -                         | 32.00             | 5.50            | 3.50            |
| A0648  | Acquisition of IT Equipment - Home Affairs  |               |  | 4.10                      | 5.00              | 4.50            | 4.50            |
| A0363  | Acquisition of Security Equipment   |               | 1,079.58                               | 197.00                    | 75.00             | 50.00           | 50.00           |
| A0203  | Acquisition of Machinery and Equipment - Defence and Home Affairs                     |               | 15.35                                  | 4.00                      | 15.00             | 15.00           | 15.00           |
| A0024  | Acquisition of Machinery and Equipment -Security Division                             |               | 39.19                                  | 12.80                     | 23.40             | 16.30           | 14.00           |
| A0025  | Acquisition of Machinery and Equipment - National Security Service                    |               | 3.41                                   | 4.00                      | 5.00              | 5.00            | 5.00            |
| A0637  | E-Passport Project  | 525.00        |  | 10.00                     | 50.00             | 300.00          | 140.00          |

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## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0719   | Revamping of the Document Management System for Citizenship                |               |  | -                         | 2.50              | 2.50            | -               |
| <b>TOTAL - Sub-Head 2-103 Defence and Home Affairs</b>        |  |               |  | <b>308.10</b>             | <b>310.40</b>     | <b>466.30</b>   | <b>242.50</b>   |
| <b>Sub-Head 2-105: Equal Opportunities Commission</b>         |  |               |  |                           |                   |                 |                 |
| A0737   | Acquisition of Database Management and Registry Management System Software |               |  | -                         | 1.70              | -               | -               |
| <b>TOTAL - Sub-Head 2-105: Equal Opportunities Commission</b> |  |               |  | <b>-</b>                  | <b>1.70</b>       | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 2-106 Government Information Service</b>          |  |               |  |                           |                   |                 |                 |
| A0554   | Acquisition of Vehicles  |               |  | -                         | 2.00              | -               | -               |
| A0321   | Acquisition of IT Equipment  |               |  | 1.50                      | 3.50              | -               | -               |
| A032101   | Acquisition of IT Equipment - Digital and Social Strategy                  |               |  | 1.00                      | -                 | -               | -               |
| A032102   | Acquisition of IT Equipment - DMS Archiving Project                        |               |  | 0.50                      | 0.50              | -               | -               |
| A032103   | Acquisition of Software (Mobile Application)                               |               |  | -                         | 3.00              | -               | -               |
| <b>TOTAL - Sub-Head 2-106 Government Information Service</b>  |  |               |  | <b>1.50</b>               | <b>5.50</b>       | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 2-108 Civil Status Division</b>                   |  |               |  |                           |                   |                 |                 |
| A0291   | Acquisition of Vehicles  | 3.00          |  | 1.50                      | -                 | -               | -               |
| A0389   | Acquisition of IT Equipment  |               |  | 2.00                      | 4.00              | -               | -               |
| A0633   | Revamping of the Mauritius National Identity Card System                   | 388.50        |  | 240.00                    | 60.00             | -               | -               |
| <b>TOTAL - Sub-Head 2-108 Civil Status Division</b>           |  |               |  | <b>243.50</b>             | <b>64.00</b>      | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 2-109: Citizen Support Unit</b>                   |  |               |  |                           |                   |                 |                 |
| A0704   | Upgrading of CAB Office  | 5.00          |  | 5.00                      | 5.00              | 5.00            | 5.00            |
| A0702   | Acquisition of Vehicles  |               |  | -                         | 1.80              | -               | -               |
| A0703   | Acquisition of Software (New CSU Portal)                                   |               |  | -                         | -                 | 12.00           | -               |
| A0717   | Acquisition of IT Equipment  | 11.30         |  | -                         | 4.40              | 3.30            | 3.60            |
| <b>TOTAL - Sub-Head 2-109: Citizen Support Unit</b>           |  |               |  | <b>5.00</b>               | <b>11.20</b>      | <b>20.30</b>    | <b>8.60</b>     |
| <b>TOTAL - Vote 2-1 : Prime Minister's Office</b>             |  |               |  | <b>567.20</b>             | <b>402.30</b>     | <b>487.60</b>   | <b>252.10</b>   |

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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 2-2 : External Communications</b>        |   |               |  |                           |                   |                 |                 |
| C1247  | Loan to Airport Holdings Ltd  |               |  | -                         | 1,400.00          | 1,800.00        | 1,900.00        |
| <b>TOTAL - Vote 2-2 : External Communication</b> |   |               |  | -                         | <b>1,400.00</b>   | <b>1,800.00</b> | <b>1,900.00</b> |
| <b>Vote 2-3 : Civil Aviation</b>                 |   |               |  |                           |                   |                 |                 |
| C0812  | Construction of Permit Office   | 31.00         |  | 1.00                      | 10.00             | 16.90           | 3.10            |
| C0843  | Replacement of High Frequency Communication Equipment                       | 173.00        | 160.58                                 | 12.42                     | -                 | -               | -               |
| C0998  | Replacement of Precision Type Air Conditioning Units at Area Control Centre | 7.40          | 6.66                                   | 0.74                      | -                 | -               | -               |
| C1149  | Replacement of Solar Panel for VSAT Station at Agalega                      | 3.10          | 1.55                                   | 1.24                      | 0.31              | -               | -               |
| C1001  | Upgrading of VSAT Station at Agalega and St Brandon                         | 10.00         |  | 1.00                      | 6.00              | 3.00            | -               |
| C1217  | Replacement of Electronic Aeronautical Information Publication System       | 30.00         |  | 3.00                      | 24.00             | 3.00            | -               |
| C0377  | Replacement of UPS  | 3.50          |  | 0.50                      | 2.59              | 0.41            | -               |
| C1223  | Solar Air Conditioning Units at VSAT Station of Agalega and St Brandon      | 6.00          |  | -                         | 0.60              | 4.79            | 0.60            |
| <b>TOTAL - Vote 2-3 : Civil Aviation</b>         |   |               |  | <b>19.90</b>              | <b>43.50</b>      | <b>28.10</b>    | <b>3.70</b>     |
| <b>Vote 2-4 : Government Printing</b>            |   |               |  |                           |                   |                 |                 |
| A0323  | Construction of New Building for Government Printing at Pte aux Sables      |               | 515.00                                 | 3.60                      | -                 | -               | -               |
| A0349  | Acquisition of Vehicles   |               |  | 2.50                      | -                 | -               | -               |
| A0032  | Acquisition of IT and Other Equipment                                       |               | 18.80                                  | 1.30                      | 1.00              | -               | -               |
| A0031  | Acquisition of Printing Equipment   |               | 99.45                                  | 5.51                      | 10.00             | 6.00            | -               |
| A0580  | Acquisition of Software   |               |  | -                         | 6.00              | -               | -               |
| <b>TOTAL - Vote 2-4 : Government Printing</b>    |   |               |  | <b>12.90</b>              | <b>17.00</b>      | <b>6.00</b>     | <b>-</b>        |

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Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 2-5 : Police Service</b>                              |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 2-501 General</b>                                 |  |               |  |                           |                   |                 |                 |
| B0185   | Construction of Mauritius Disciplined Forces Academy           | 1,870.00      | 7.82                                   | -                         | 200.00            | 500.00          | 1,000.00        |
| B0010   | Acquisition of Vehicles  |               |  | 60.00                     | 100.00            | 100.00          | 100.00          |
| B0011   | Acquisition of IT Equipment                                    |               |  | 32.20                     | 35.00             | 25.00           | 25.00           |
| B0012   | Acquisition of Security Equipment                              |               |  | 0.40                      | 5.00              | 5.00            | 5.00            |
| B0013   | Acquisition of Generators                                      |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| B0016   | Other Machinery and Equipment (Security Policy and Management) |               |  | 5.00                      | 5.00              | 5.00            | 5.00            |
| B0250   | Automated Biometric Identification System                      | 101.20        |  | -                         | 40.00             | 55.00           | 6.20            |
| B0093   | Acquisition of Furnitures,Fixtures & Fittings                  |               |  | 11.90                     | 5.00              | 5.00            | 5.00            |
| <b>TOTAL - Sub-Head 2-501 General</b>                         |  |               |  | <b>110.50</b>             | <b>391.00</b>     | <b>696.00</b>   | <b>1,147.20</b> |
| <b>Sub-Head 2-502 Crime Control and Investigation</b>         |  |               |  |                           |                   |                 |                 |
| B0028   | Construction of Cent Gaulettes Police Station                  | 15.00         |  | -                         | 3.00              | 10.00           | 2.00            |
| B0105   | Construction of Moka Sub-Divisional Head Quarters              | 27.00         | 2.51                                   | -                         | 3.40              | 13.50           | 7.50            |
| B0191   | Construction of L'Escalier Police Station                      | 44.00         |  | -                         | 4.50              | 30.00           | 9.50            |
| B0246   | Construction of Cite La Cure/Vallee des Pretres Police Station | 12.00         |  | 11.40                     | 0.60              | -               | -               |
| B0226   | Extension to Phoenix Police Station                            | 24.30         |  | -                         | 4.00              | 15.00           | 5.30            |
| B0228   | Extension to Triolet Police Station                            | 20.00         |  | -                         | 2.00              | 13.00           | 5.00            |
| B0031   | Construction of a Regional Detention Centre at Piton           | 86.00         | 74.54                                  | -                         | 5.00              | -               | -               |
| B0119   | Acquisition of a Building for Vallee Pitot Police Station      | 23.00         |  | 20.00                     | -                 | -               | -               |
| B0035   | Other Machinery and Equipment (Crime Control & Investigations) |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| <b>TOTAL - Sub-Head 2-502 Crime Control and Investigation</b> |  |               |  | <b>33.40</b>              | <b>24.50</b>      | <b>83.50</b>    | <b>31.30</b>    |

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| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 2-503 Road and Public Safety</b>         |  |               |  |                           |                   |                 |                 |
| B0245  | Driving License and Test Centre- Argy, Flacq                 |               |  | 2.00                      | 3.50              | -               | -               |
| B0261  | Driving License and Test Centre - Line Barracks, Port Louis  |               |  | -                         | 1.50              | -               | -               |
| B0210  | Driving License and Test Centre - Les Casernes               |               |  | -                         | 1.00              | -               | -               |
| B0294  | Acquisition of Noise Camera                                  |               |  | -                         | 5.00              | 10.00           | 5.00            |
| B0037  | Other Machinery and Equipment (Road & Public Safety)         |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| B0017  | Implementation of E-Business Plan for Traffic Branch         |               |  | 5.00                      | 5.00              | 5.00            | 5.00            |
| B0285  | Digitalisation of Fixed Penalty Notice                       |               |  | 3.50                      | 3.50              | -               | -               |
| <b>TOTAL - Sub-Head 2-503 Road and Public Safety</b> |  |               |  | <b>13.50</b>              | <b>22.50</b>      | <b>18.00</b>    | <b>13.00</b>    |
| <b>Sub-Head 2-504 Support to Community</b>           |  |               |  |                           |                   |                 |                 |
| B0194  | Acquisition of Other Machinery and Equipment                 |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 2-504 Support to Community</b>   |  |               |  | <b>1.00</b>               | <b>1.00</b>       | <b>1.00</b>     | <b>1.00</b>     |
| <b>Sub-Head 2-505 Combating Drugs</b>                |  |               |  |                           |                   |                 |                 |
| B0038  | Acquisition of Vehicles (Combating Drugs)                    |               |  | 7.00                      | 10.00             | 7.00            | 7.00            |
| B0225  | Acquisition of IT Equipment                                  |               |  | 1.00                      | 5.00              | 5.00            | 5.00            |
| B0223  | Acquisition of Security Equipment                            |               |  | 4.00                      | 4.00              | 4.00            | 4.00            |
| B0039  | Other Machinery and Equipment (Combating Drugs)              |               |  | 7.00                      | 7.00              | 7.00            | 7.00            |
| <b>TOTAL - Sub-Head 2-505 Combating Drugs</b>        |  |               |  | <b>19.00</b>              | <b>26.00</b>      | <b>23.00</b>    | <b>23.00</b>    |
| <b>Sub-Head 2-506 Defence and Emergency Rescue</b>   |  |               |  |                           |                   |                 |                 |
| B0040  | Construction of Barracks/Mobile Wing at SMF Compound, Vacoas |               |  | 9.50                      | 2.00              | -               | -               |
| B0268  | Roofing of Barracks  |               |  | -                         | 5.00              | 5.00            | 5.00            |
| B015605  | Roofing of Quarters  |               |  | -                         | 3.50              | 3.50            | 3.50            |
| B0044  | Construction of Gallery Range at Midlands                    |               |  | -                         | 7.00              | 3.00            | 3.00            |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| B0227   | Construction of Miniature Range at Rodrigues Complex                         |               |  | -                         | 4.00              | 7.90            | 0.60            |
| B0053   | Acquisition of vehicles (Disaster Management and Emergency Rescue)           |               |  | -                         | 33.00             | 100.00          | 180.00          |
| B005301   | Acquisition of Light Armoured Personnel Carriers                             |               |  | -                         | 33.00             | 100.00          | 180.00          |
| B0131   | Acquisition of Equipment 'Maintien Ordre '                                   |               |  | 5.00                      | 5.00              | 5.00            | 5.00            |
| B0130   | Acquisition of Security Equipment  |               |  | 58.30                     | 10.00             | 10.00           | 10.00           |
| B0132   | Acquisition of Generators  |               |  | 0.50                      | 0.50              | 0.50            | 0.50            |
| B0133   | Acquisition of GIPM Equipment  |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| B0177   | Acquisition of Disaster Equipment (Disaster Management and Emergency Rescue) |               |  | 3.00                      | 15.00             | 3.00            | 3.00            |
| B0134   | Acquisition of Other Machinery and Equipment                                 |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| <b>TOTAL - Sub-Head 2-506 Defence and Emergency Rescue</b>                  |  |               |  | <b>82.30</b>              | <b>91.00</b>      | <b>143.90</b>   | <b>216.60</b>   |
| <b>Sub-Head 2-507 Public Order Policing</b>                                 |  |               |  |                           |                   |                 |                 |
| B0286   | Upgrading of Building  |               |  | -                         | 5.00              | 5.00            | -               |
| B0135   | Acquisition of Equipment 'Maintien Ordre '                                   |               |  | 10.00                     | 10.00             | 10.00           | 10.00           |
| B0265   | Acquisition of Disaster Equipment  |               |  | 0.50                      | 0.50              | 0.50            | 0.50            |
| B0269   | Acquisition of Security Equipment  |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| B0262   | Acquisition of Generators  |               |  | 0.50                      | 0.50              | 0.50            | 0.50            |
| B0058   | Acquisition of Other Machinery and Equipment (Public Order Policing)         |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| <b>TOTAL - Sub-Head 2-507 Public Order Policing</b>                         |  |               |  | <b>16.00</b>              | <b>21.00</b>      | <b>21.00</b>    | <b>16.00</b>    |
| <b>Sub-Head 2-508 Coastal and Maritime Surveillance , Search and Rescue</b> |  |               |  |                           |                   |                 |                 |
| B0097   | Construction of NCG Post at Poste La Fayette                                 | 14.06         | 0.56                                   | -                         | 3.00              | 8.00            | 2.50            |
| B0048   | Construction of NCG Post at St. Brandon                                      | 66.00         |  | -                         | 10.00             | 35.00           | 21.00           |
| B0157   | Construction of NCG Post at Trou D'eau Douce                                 | 4.00          |  | -                         | 4.00              | -               | -               |
| B0254   | Construction of NCG Command Centre   | 40.40         |  | -                         | 5.00              | 10.00           | 20.20           |
| B0051   | Renovation of Helicopter Hangar  |               |  | -                         | 5.00              | -               | -               |
| B0266   | Construction of Staircase at CGTS  |               |  | -                         | 0.50              | -               | -               |



# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| B0267   | Construction of Avionics Lab                                 |               |  | -                         | 4.00              | 1.00            | -               |
| B0059   | Overhaul of Helicopters                                      |               |  | 40.00                     | 135.00            | -               | -               |
| B0061   | Upgrading of Aircrafts                                       |               |  | 20.00                     | 53.00             | -               | -               |
| B0150   | Acquisition of Patrol Vessels                                |               |  | 50.00                     | 330.00            | 1,000.00        | 1,500.00        |
| B015003   | Acquisition of Vessel -High Speed Boat                       | 120.00        | 62.46                                  | 50.00                     | -                 | -               | -               |
| B015004   | Acquisition of Offshore Patrol Vessel                        | 3,300.00      |  | -                         | 330.00            | 1,000.00        | 1,500.00        |
| B0252   | Acquisition of Advanced Light Helicopter                     | 782.00        | 687.15                                 | 82.00                     | 10.00             | -               | -               |
| B0290   | Acquisition of Tug   | 250.00        |  | -                         | 25.00             | 100.00          | 125.00          |
| B0066   | Acquisition of Security Equipment                            |               |  | 8.00                      | 8.00              | 8.00            | 8.00            |
| B006601   | Acquisition of Security Equipment - Commandos                |               |  | 8.00                      | 8.00              | 8.00            | 8.00            |
| B0067   | Acquisition of Generators                                    |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| B0098   | Acquisition of Radio Equipment and Security System           |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| B0068   | Acquisition of Nautical Equipment                            |               |  | 8.20                      | 3.50              | 3.50            | 3.50            |
| B0069   | Acquisition of Coastal Surveillance Radar System             |               |  | 1.00                      | 120.00            | 280.00          | 114.00          |
| B006901   | Supply and Installation of Coastal Surveillance Radar System | 515.00        |  | 1.00                      | 120.00            | 280.00          | 114.00          |
| B0070   | Acquisition of Other Machinery and Equipment                 |               |  | 5.00                      | 10.00             | 10.00           | 10.00           |
| <b>TOTAL - Sub-Head 2-508 Coastal and Maritime Surveillance , Search and Rescue</b> |  |               |  | <b>218.20</b>             | <b>730.00</b>     | <b>1,459.50</b> | <b>1,808.20</b> |
| <b>TOTAL - Vote 2-5 : Police Service</b>  |  |               |  | <b>493.90</b>             | <b>1,307.00</b>   | <b>2,445.90</b> | <b>3,256.30</b> |
| <b>Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity</b>                |  |               |  |                           |                   |                 |                 |
| D0277   | Small Development Projects (Indian Grant)                    |               |  | 94.10                     | 19.00             | -               | -               |
| D027701   | Small Development Projects (Indian Grant) - Rodrigues        | 19.00         |  | -                         | 19.00             | -               | -               |
| D027702   | Small Development Projects (Indian Grant) - Agalega          | 94.10         |  | 94.10                     | -                 | -               | -               |
| D0263   | Acquisition of Generators - O IDC                            |               | 1.03                                   | -                         | 2.50              | 1.50            | 1.50            |
| D0266   | Acquisition of Vehicles - O IDC                              |               | 1.72                                   | -                         | 4.50              | 4.50            | 4.50            |
| A0693   | Purchase of Barge - O IDC                                    | 18.00         |  | -                         | 9.00              | 9.00            | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0694  | Construction of shed for Vehicles - OI DC                            | 9.70          |  | -                         | 5.00              | 4.70            | -               |
| A0712  | Acquisition of buildings for staff accommodation in Agalega          | 65.30         |  | 65.30                     | -                 | -               | -               |
| A0726  | Purchase of outboard motors for South Island                         | 0.30          |  | -                         | 0.30              | -               | -               |
| A0727  | Purchase of Rotary Slashers  | 3.80          |  | -                         | 3.80              | -               | -               |
| A0728  | Cold room for fish landing station                                   | 45.00         |  | -                         | 1.00              | -               | -               |
| A0731  | Children play equipment  | 1.00          |  | -                         | 1.00              | -               | -               |
| A0732  | IT server for Head Office  | 5.00          |  | -                         | 5.00              | -               | -               |
| A0741  | MBC Transmission   | 17.00         |  | -                         | 17.00             | -               | -               |
| A0657  | Acquisition of IT Equipment - NECA                                   |               |  | -                         | 2.30              | -               | -               |
| <b>TOTAL - Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity</b> |  |               |  | <b>159.40</b>             | <b>70.40</b>      | <b>19.70</b>    | <b>6.00</b>     |
| <b>Rodrigues Regional Assembly</b>   |  |               |  |                           |                   |                 |                 |
| A0104  | Vehicles,Machinery,Equipment and Launch                              | 89.50         | 65.04                                  | 35.00                     | 33.00             | 17.00           | 15.50           |
| A0105  | Computerisation of RRA   | 38.00         | 4.58                                   | 1.50                      | 3.50              | 2.50            | 1.50            |
| A0108  | Cadastral Survey   | 9.20          | 2.39                                   | 1.32                      | 7.50              | 6.00            | 6.00            |
| A0109  | Acquisition of Property  | 15.50         | 0.76                                   | -                         | 5.00              | 5.00            | 5.00            |
| A0110  | Meteorological Equipment   | 31.40         | 9.22                                   | 3.18                      | 4.40              | 2.50            | 0.50            |
| A0111  | Port Development Project   | 7.23          | 12.29                                  | -                         | 6.25              | 11.00           | 23.50           |
| A0114  | Fisheries Development  | 26.38         | 9.98                                   | 8.22                      | 17.60             | 45.40           | 28.50           |
| A0116  | Water Supply Development Projects                                    | 106.40        | 45.29                                  | 30.00                     | 19.50             | 16.00           | 15.00           |
| A0117  | Construction and Rehabilitation of Dams and Reservoirs               | 88.76         | 56.17                                  | 20.00                     | 36.00             | 6.40            | 5.00            |
| A0120  | Construction /Extension of Secondary Schools,Equipment and Furniture | 245.40        | 222.38                                 | 40.00                     | 36.20             | 16.30           | 19.20           |
| A0121  | Education Infrastructure Development Projects                        | 166.23        | 126.93                                 | 20.37                     | 51.80             | 51.10           | 57.50           |
| A0122  | Equipment, Furniture and School Requisites                           | 42.26         | 11.90                                  | 10.70                     | 7.80              | 7.60            | 10.40           |
| A0124  | Regional Cultural and Leisure Centre                                 | 60.03         | 8.27                                   | 1.50                      | 4.20              | 17.50           | 23.50           |
| A0125  | Museums,Archives and Art Gallery                                     | 61.12         | 3.60                                   | 1.36                      | 4.00              | 14.00           | 30.00           |
| A0127  | Protection of the Environment  | 139.18        | 46.00                                  | 8.00                      | 13.60             | 8.80            | 9.20            |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

| Rs Million |  |               |  |                           |                   |                 |                 |
|------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
| A0128      | Construction of Government Quarters and Building                     | 65.07         | 21.47                                  | 2.64                      | 37.70             | -               | -               |
| A012801    | <i>Renovation of Cadastral Building for additional office space</i>  |               |  | -                         | -                 | 15.00           | 12.50           |
| A0129      | Construction/Upgrading of Roads                                      | 929.06        | 487.36                                 | 262.00                    | 179.70            | 109.00          | 133.70          |
| A0132      | Improvement, Renewal, Minor and Infrastructural projects in Villages | 476.36        | 271.01                                 | 35.00                     | 124.10            | 115.90          | 128.50          |
| A0133      | Housing and Rehabilitation Projects                                  | 121.27        | 231.61                                 | 30.00                     | 110.00            | 100.00          | 100.00          |
| A0135      | Marine Protection Projects   | 11.40         | 9.92                                   | 5.38                      | 3.10              | 6.00            | 4.50            |
| A0136      | Construction of Sports Complexes                                     | 351.22        | 118.75                                 | 35.00                     | 44.00             | 34.00           | 54.50           |
| A0137      | Infrastructure, Equipment & Furniture for Youth Centres              | 7.34          | 4.88                                   | 0.64                      | 2.00              | 3.00            | 4.00            |
| A0138      | Construction and Upgrading of Youth Centres                          | 33.61         | 24.15                                  | 1.90                      | 18.70             | 15.10           | 7.60            |
| A0139      | Health Infrastructural Development Projects                          | 605.71        | 114.93                                 | 35.00                     | 64.80             | 134.60          | 86.70           |
| A0140      | Equipment & Furniture for Hospital and Health Centres                | 90.30         | 103.43                                 | 70.00                     | 101.00            | 139.00          | 132.50          |
| A0141      | Minor Works and Improvement to Community Centres                     | 269.84        | 32.77                                  | 3.20                      | 51.30             | 29.00           | 30.50           |
| A0142      | Infrastructure for Fire Services                                     | 6.00          | 5.97                                   | 0.50                      | 1.20              | 2.00            | 2.50            |
| A0143      | Equipment for Fire Fighting  | 49.77         | 27.19                                  | 1.91                      | 8.00              | 15.50           | 13.80           |
| A0144      | Improvement to Prisons Building                                      | 22.17         | 20.53                                  | 4.50                      | 7.15              | 16.80           | 7.90            |
| A0145      | Improvement of Foodcrop and Livestock Production                     | 188.13        | 85.91                                  | 11.26                     | 43.80             | 76.90           | 51.80           |
| A0146      | Water distribution for Irrigation Projects                           | 91.50         | 15.30                                  | 4.16                      | 23.00             | 37.00           | 39.00           |
| A0150      | Reafforestation Projects   | 34.18         | 5.36                                   | 3.04                      | 2.60              | 2.40            | 2.60            |
| A0151      | Botanical Garden and Nature Reserves                                 | 18.68         | 2.63                                   | 1.70                      | 6.80              | 5.00            | 5.50            |
| A0152      | Projects for Rehabilitation of Natural Resources                     | 16.27         | 1.57                                   | 1.50                      | 6.50              | 8.30            | 8.80            |
| A0232      | Construction of Markets in Villages                                  | 13.34         | 10.15                                  | -                         | 3.00              | 6.00            | 15.00           |
| A0234      | Extension and Renovation of CLACs                                    | 13.36         | 5.23                                   | 8.07                      | 2.00              | 0.50            | 0.50            |
| A0235      | Training Skills Incubators for Women in Villages                     | 46.27         | 8.52                                   | 1.64                      | 18.00             | 13.10           | 12.00           |
| A0237      | Youth Rehabilitation Quarters at La Ferme                            | 7.00          | 8.71                                   | 0.50                      | 2.00              | 1.00            | -               |
| A0243      | Airport Development Project  | 55.76         | 95.82                                  | 10.00                     | 15.50             | 1.00            | 1.50            |
| A0244      | Construction of Community Schools                                    | 28.40         | 45.01                                  | 1.94                      | -                 | -               | -               |
| A0245      | New Fire Station at Mon Plaisir                                      | 71.00         | 43.74                                  | 1.63                      | 2.80              | -               | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

*Rs Million*

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0248     | Human Resources & Education Centre   | 20.91         | 4.16                                   | 0.50                      | 16.00             | -               | -               |
| A0250     | Desalination Projects  | 282.02        | 74.58                                  | 3.09                      | -                 | -               | -               |
| A0262     | Upgrading of the RRA Computer Network  | 3.10          |  | -                         | 1.00              | 1.00            | 1.10            |
| A0296     | Road Safety in Rodrigues   | 106.50        | 5.58                                   | -                         | 32.50             | 27.90           | 15.40           |
| A0328     | Construction of Incubators for Entrepreneurs                                     | 44.41         | 5.71                                   | -                         | 0.50              | 0.20            | -               |
| A0335     | Construction of Elderly Recreational Centre at Baie Lascars                      | 104.10        | 1.05                                   | -                         | 1.00              | 9.50            | 15.50           |
| A0336     | Construction of Respite Care Centre at Le Chou                                   | 10.00         |  | -                         | 0.20              | 1.00            | 3.00            |
| A0407     | Construction of New Regional Assembly House                                      | 200.00        |  | 5.00                      | 10.00             | 50.00           | 60.00           |
| A0408     | Improvement to Tourist Sector - Upgrading of Ile aux Coco and Caverne Patate     |               | 1.81                                   | 2.00                      | 2.00              | -               | -               |
| A0409     | Training Complex for the Disabled  | 5.50          | 0.85                                   | -                         | 3.70              | 7.80            | 4.50            |
| A0468     | Rodrigues Business Park Development Company                                      |               |  | 75.00                     | -                 | -               | -               |
| A0473     | Supporting Climate Smart Agriculture in Rodrigues                                | 19.40         | 4.64                                   | 1.00                      | -                 | -               | -               |
| A0492     | Construction of Public Infrastructure Headquarters at Baie Lascar                | 25.00         |  | -                         | 10.00             | 12.00           | 14.00           |
| A0513     | Procurement of IT Equipment for Learning Corners in Villages                     | 1.50          | 3.78                                   | 0.50                      | 9.60              | 5.70            | 5.70            |
| A0539     | Construction and Rehabilitation of Agricultural Infrastructure                   | 34.86         | 15.70                                  | -                         | 3.50              | 9.50            | 11.00           |
| A0556     | Extension and Marketing Services   | 6.30          | 1.80                                   | 0.39                      | 2.00              | 2.00            | 3.00            |
| A0563     | Consultancy Services for Project Preparation, Project Management and Supervision | 44.96         | 31.15                                  | 5.40                      | 7.50              | 7.50            | 7.50            |
| A0604     | Setting up of a Technical School at Citron Donis                                 | 57.10         | 1.73                                   | -                         | 2.00              | 2.50            | 5.00            |
| A0688     | Water Projects - Rodrigues Public Utilities Corporation                          | 44.99         | 8.00                                   | 3.28                      | -                 | -               | -               |
| A0652     | RRA Contribution to UNFPA Co-Financed Matching Fund                              | 11.75         | 4.73                                   | 4.50                      | 2.00              | -               | -               |
| A0654     | Infrastructure for Court services  | 1.38          |  | 0.11                      | 2.50              | 2.00            | -               |
| A0733     | Consultancy - Digitalisation system for Trade Licenses                           | 1.00          |  | -                         | 0.50              | 0.50            | -               |
| A0734     | Upgrading of Infrastrucure i.c.w Control of stray dogs programme                 | 15.00         |  | -                         | -                 | -               | 1.00            |
| A0691     | Construction of a new Forestry Head Quarters                                     | 9.50          |  | -                         | 0.80              | 1.50            | 1.50            |
| A0735     | Infrastructure for Child Protection and Empowerment                              | 61.00         |  | -                         | 10.50             | 6.00            | 3.00            |
| A0736     | Infrastructure for Family Welfare  | 63.00         |  | -                         | 16.10             | 21.00           | 24.40           |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0692   | Refurbishment of Public office                              | 4.40          |  | -                         | 2.00              | 4.20            | 3.20            |
| A010703   | Rodrigues Trade and Marketing Company Ltd                   |               |  | -                         | 10.00             | -               | -               |
| A010704   | Rod Clean   |               |  | -                         | 10.00             | -               | -               |
| <b>TOTAL - Rodrigues Regional Assembly</b>  |   |               |  | <b>815.00</b>             | <b>1,285.00</b>   | <b>1,285.00</b> | <b>1,285.00</b> |
| <b>TOTAL - Vote 2-6 : Rodrigues, Outer Islands and Territorial Integrity</b>                  |   |               |  | <b>974.40</b>             | <b>1,355.40</b>   | <b>1,304.70</b> | <b>1,291.00</b> |
| <b>Vote 2-7 : Reform Institutions and Rehabilitation</b>                                      |   |               |  |                           |                   |                 |                 |
| I0033   | Upgrading of Rehabilitation Youth Centres                   | 18.90         | 6.97                                   | 0.60                      | -                 | 0.60            | 0.60            |
| B0270   | Upgrading of Probation Institutions                         | 20.00         |  | 1.70                      | 4.50              | 1.70            | 1.70            |
| I0039   | Upgrading of Probation Offices                              |               | 4.88                                   | 0.60                      | 0.60              | 0.60            | 0.60            |
| I0080   | Acquisition of Generator                                    |               |  | -                         | 2.70              | -               | -               |
| <b>TOTAL - Vote 2-7 : Reform Institutions and Rehabilitation</b>                              |   |               |  | <b>2.90</b>               | <b>7.80</b>       | <b>2.90</b>     | <b>2.90</b>     |
| <b>Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration</b>         |   |               |  |                           |                   |                 |                 |
| A0447   | Acquisition of survey equipment for Marine Spatial Planning |               | 5.63                                   | -                         | 4.00              | 4.00            | 4.00            |
| <b>TOTAL - Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration</b> |   |               |  | <b>-</b>                  | <b>4.00</b>       | <b>4.00</b>     | <b>4.00</b>     |
| <b>Vote 2-9 : Forensic Science Laboratory</b>   |   |               |  |                           |                   |                 |                 |
| A0366   | Construction of Forensic Science Laboratory                 | 850.00        | 10.55                                  | 179.00                    | 400.00            | 220.00          | 40.00           |
| A0649   | Acquisition of IT Equipment                                 |               |  | 2.50                      | 10.00             | 2.50            | 2.50            |
| A0340   | Acquisition of Laboratory Equipment                         |               |  | 45.50                     | 50.00             | 50.00           | 15.00           |
| <b>TOTAL - Vote 2-9 : Forensic Science Laboratory</b>   |   |               |  | <b>227.00</b>             | <b>460.00</b>     | <b>272.50</b>   | <b>57.50</b>    |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code                                 | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 2-10 : Prison Service</b>         |  |               |  |                           |                   |                 |                 |
| B0082                                     | Upgrading of Prisons - Beau Bassin   |               | 120.16                                 | 2.10                      | 10.50             | 10.00           | 10.00           |
| B0084                                     | Upgrading of Other Prisons   |               | 65.70                                  | 2.00                      | 10.10             | 10.00           | 10.00           |
| B0085                                     | Acquisition of Vehicles  |               | 50.52                                  | 3.80                      | 7.90              | 2.50            | 2.50            |
| B0230                                     | Acquisition of IT Equipment  |               | 3.87                                   | 1.50                      | 6.00              | 2.00            | 2.00            |
| B0086                                     | Purchase of Security equipment (Jammers, Body Scanners, Metal Detectors etc..)     |               | 49.14                                  | 10.49                     | 5.81              | 5.00            | 5.00            |
| B0088                                     | Acquisition of Other machinery and equipment (Fire Fighting, Kitchen, Dental etc.) |               | 74.87                                  | 7.10                      | 16.19             | 12.00           | 12.00           |
| B0089                                     | e-Government Projects: Prison Management System                                    |               | 0.50                                   | 1.00                      | 3.00              | 2.00            | 2.00            |
| B0148                                     | Acquisition of furnitures, Fixtures and Fittings                                   |               | 14.64                                  | 0.50                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Vote 2-10 : Prison Service</b> |  |               |  | <b>28.50</b>              | <b>60.00</b>      | <b>44.00</b>    | <b>44.00</b>    |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 3-1 : Deputy Prime Minister's Office, Ministry of Housing and Land Use Planning and Tourism</b> |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 3-101 General</b>   |   |               |  |                           |                   |                 |                 |
| E0083   | Acquisition of Other Machinery and Equipment  |               | 1.20                                   | -                         | 0.10              | 0.10            | 0.10            |
| <b>TOTAL - Sub-Head 3-101 General</b>   |   |               |  | -                         | <b>0.10</b>       | <b>0.10</b>     | <b>0.10</b>     |
| <b>Sub-Head 3-102 Social Housing Development</b>  |   |               |  |                           |                   |                 |                 |
| E0089   | Casting of Roof slab Grant Scheme   |               | 828.90                                 | 100.00                    | 100.00            | 100.00          | 100.00          |
| E0006   | Rehabilitation of Infrastructure of NHDC Estate   |               |  | 149.64                    | 71.40             | 73.51           | 69.55           |
| E000609   | Desludging works on existing NHDC Housing Estates   |               | 57.31                                  | 5.00                      | 6.00              | 6.00            | 6.00            |
| E000610   | Minor Works and Maintenance of Sewerage System  |               | 2.19                                   | 1.00                      | 1.00              | 1.00            | 1.00            |
| E000617   | Management fees on On-going rehabilitation works on existing NHDC Housing Estates   |               | 24.44                                  | 12.00                     | 6.00              | 6.60            | 2.35            |
| E000618   | Consultancy for Waste Water Disposal System and maintenance of treatment plant  | 21.00         | 11.10                                  | 3.59                      | 3.89              | 2.41            | -               |
| E000621   | Cleaning of Sites and Associated Remedial Works   |               | 1.42                                   | 2.45                      | 2.00              | 2.00            | 2.00            |
| E000622   | Miscellaneous Remedial Works and Minor Repairs to NHDC Housing Units  |               | 41.42                                  | 20.00                     | 10.00             | 10.00           | 10.00           |
| E000626   | Rehabilitation of existing waste water network and ancillary works on NHDC housing estates  | 286.84        | 197.33                                 | 80.00                     | 9.51              | -               | -               |
| E000627   | Consultancy for Fire Escape Staircases to NHDC Housing Estates  | 10.10         | 1.14                                   | 0.10                      | 2.00              | 2.00            | 3.00            |
| E000628   | Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments   |               | 0.72                                   | -                         | 1.00              | 2.50            | 2.40            |
| E000629   | Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates   |               | 17.10                                  | 24.00                     | 23.00             | 23.00           | 23.00           |
| E000630   | Consultancy for Drainage works (St Pierre, Highlands and Riche Terre) and waterproofing works (La Tour Koenig, Beau Vallon, Camp Levieux and Atlee)                     |               | 0.31                                   | 1.50                      | 1.00              | 2.00            | 0.80            |
| E000631   | Consultancy Services for Roof Waterproofing, repair of cracks and painting works to existing blocks of apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) | 11.98         |  | -                         | 2.00              | 4.00            | 4.00            |
| E000632   | Consultancy Services for Roof Waterproofing and associated services on NHDC Housing Estates   | 30.00         |  | -                         | 3.00              | 10.00           | 15.00           |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| E000633   | Consultancy Services for a comprehensive survey on existing NHDC Housing Estate for rehabilitation projects                               | 3.00          |  | -                         | 1.00              | 2.00            | -               |
| E0087   | Transfer of Title Deeds of ex-CHA houses  |               | 1.94                                   | 0.02                      | 0.10              | 0.10            | 0.10            |
| E0005   | Construction of Social Housing Units  |               |  | 486.33                    | 675.00            | 1,017.69        | 1,053.65        |
| E000506   | Soil investigation for Social Housing Projects  |               | 5.28                                   | 1.00                      | 5.00              | 5.00            | 5.00            |
| E000507   | Construction of Social Housing projects - (Batch III: 1,234 housing units)  |               |  | -                         | 10.00             | 52.00           | -               |
| E000508   | Construction of 1,300 Housing units under Batch IV  |               | 1,559.35                               | 42.00                     | 53.12             | -               | -               |
| E000511   | Social Housing Project at Dagotiere and Mare Tabac  |               | 794.07                                 | 0.32                      | 5.27              | -               | -               |
| E000515   | Construction of Housing Units at La Valette   | 587.47        | 114.21                                 | 262.44                    | 181.51            | 29.29           | -               |
| E000514   | Construction of Social Housing Units in Agalega   | 360.10        | 0.96                                   | 2.07                      | 20.10             | 131.40          | 188.70          |
| E000516   | Construction of 1,050 Social Housing Units  | 2,295.00      | 1.94                                   | 178.50                    | 400.00            | 800.00          | 859.95          |
| E0193   | Rehabilitation of ex-CHA Housing Estates  |               |  | -                         | 12.00             | 12.00           | 12.00           |
| E019301   | Consultancy Services for a comprehensive survey on existing ex-CHA Housing Estate to take stock of building and Infrastructure conditions |               |  | -                         | 1.00              | 1.00            | 1.00            |
| E019302   | Reconstruction of ex-CHA houses containing Asbestos   |               |  | -                         | 10.00             | 10.00           | 10.00           |
| E019303   | Management Fees   |               |  | -                         | 1.00              | 1.00            | 1.00            |
| E0114   | Off-site Infrastructure works for Housing Units   |               | 91.32                                  | 14.00                     | 25.00             | 25.00           | 20.00           |
| <b>TOTAL - Sub-Head 3-102 Social Housing Development</b>    |   |               |  | <b>749.99</b>             | <b>883.50</b>     | <b>1,228.30</b> | <b>1,255.30</b> |
| <b>Sub-Head 3-103 Land Management and Physical Planning</b> |   |               |  |                           |                   |                 |                 |
| E0095   | Transfer of title deeds of land/houses  |               | 0.02                                   | 0.01                      | 0.10              | 0.10            | 0.10            |
| E0010   | Acquisition of Land Surveying Equipment   |               | 34.39                                  | 7.40                      | 5.80              | -               | -               |
| E0202   | Acquisition of Other Machinery and Equipment  |               |  | 1.00                      | 2.30              | 0.90            | -               |
| E0011   | Acquisition of Vehicles   |               | 24.08                                  | 2.40                      | 2.50              | -               | -               |
| E0012   | Acquisition of IT Equipment   |               |  | 5.00                      | 19.20             | 7.50            | -               |
| E001299   | Acquisition of IT Equipment   |               |  | 5.00                      | 14.30             | 3.30            | -               |
| E001201   | Innovating of IT Infrastructure   |               |  | -                         | 4.90              | 4.20            | -               |



Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| E0008   | LAVIMS EXPENSES  |               |  | -                         | 47.30             | 40.00           | 62.50           |
| E000810   | LAVIMS - Digital State Land Register                               | 8.00          | 3.49                                   | -                         | 4.80              | -               | -               |
| E000813   | LAVIMS- Scanning and Archiving                                     | 15.00         |  | -                         | 2.50              | 10.00           | 2.50            |
| E000814   | LAVIMS- 2.0 Phase 1 Project  | 185.00        |  | -                         | 20.00             | 30.00           | 60.00           |
| E000809   | Enhancement of LAVIMS 1.0  | 40.00         |  | -                         | 20.00             | -               | -               |
| E0201   | Acquisition of Software  |               |  | 1.00                      | 2.60              | 1.00            | 1.00            |
| E0009   | Acquisition of Land  |               | 9,841.62                               | 600.00                    | 400.00            | 400.00          | 400.00          |
| <b>TOTAL - Sub-Head 3-103 Land Management and Physical Planning</b>   |  |               |  | <b>616.81</b>             | <b>479.80</b>     | <b>449.50</b>   | <b>463.60</b>   |
| <b>TOTAL - Vote 3-1 : Deputy Prime Minister's Office, Ministry of Housing and Land Use Planning and Tourism</b> |  |               |  | <b>1,366.80</b>           | <b>1,363.40</b>   | <b>1,677.90</b> | <b>1,719.00</b> |
| <b>Vote 3-2 : Valuation Department</b>  |  |               |  |                           |                   |                 |                 |
| C0201   | Acquisition of IT Equipment  |               | 23.99                                  | -                         | 5.50              | 4.60            | 4.50            |
| C0870   | Enhancement in Valuation System - LAVIMS                           |               | 36.48                                  | -                         | 7.00              | -               | -               |
| <b>TOTAL - Vote 3-2 : Valuation Department</b>  |  |               |  | <b>-</b>                  | <b>12.50</b>      | <b>4.60</b>     | <b>4.50</b>     |
| <b>Vote 3-3 : Ministry of Tourism</b>   |  |               |  |                           |                   |                 |                 |
| A0628   | Tourism Authority - Revamping of the Integrated Information System |               | 3.00                                   | 3.00                      | 8.00              | 7.80            | 4.00            |
| C0984   | Ecole Hoteliere Sir Gaetan Duval - MITD                            |               | 8.19                                   | 4.00                      | 3.60              | 4.00            | 4.00            |
| C0067   | Construction of Touristic and Leisure Infrastructure               |               |  | 4.60                      | 4.60              | 6.00            | 6.00            |
| C006701   | Tourism Signage  |               | 20.76                                  | 4.60                      | 4.60              | 6.00            | 6.00            |
| C0068   | Upgrading of Touristic and Leisure Infrastructure                  |               | 21.41                                  | 4.10                      | 4.40              | 4.00            | 4.00            |
| C0066   | Zoning of Lagoons - Placement of buoys                             |               | 52.36                                  | 3.80                      | 4.00              | 4.00            | 4.00            |
| C0065   | Acquisition of Vehicles  |               | 4.73                                   | -                         | 2.00              | -               | -               |
| <b>TOTAL - Vote 3-3 : Ministry of Tourism</b>   |  |               |  | <b>19.50</b>              | <b>26.60</b>      | <b>25.80</b>    | <b>22.00</b>    |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 4-1 : Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology</b> |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 4-101 General</b>   |   |               |  |                           |                   |                 |                 |
| H0657   | Refurbishment of offices  | 10.00         |  | 1.00                      | 1.00              | 2.00            | 2.00            |
| H0654   | Upgrading of Multipurpose Halls and Playfields in Secondary Schools                           |               |  | -                         | 2.00              | 2.00            | 2.00            |
| H0002   | Other Machinery and Equipment   |               |  | 2.00                      | 1.00              | 1.00            | 1.00            |
| H0678   | Acquisition of IT Equipment   |               |  | -                         | 5.00              | 1.00            | 1.00            |
| H0003   | Furniture, Fixtures and Fittings  |               |  | 1.00                      | 1.20              | 1.20            | 1.20            |
| H0466   | Nine Year Continuous Basic Education- Construction and Extension of Schools                   |               |  | 60.00                     | 50.30             | 10.30           | 5.30            |
| H0464   | Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture |               |  | 5.00                      | 1.50              | 1.50            | 1.50            |
| <b>TOTAL - Sub-Head 4-101 General</b>   |   |               |  | <b>69.00</b>              | <b>62.00</b>      | <b>19.00</b>    | <b>14.00</b>    |
| <b>Sub-Head 4-102 Pre-Primary Education</b>   |   |               |  |                           |                   |                 |                 |
| H0373   | Grant to Early Childhood Care and Education Authority (ECCEA)                                 |               |  | 12.50                     | 2.00              | 2.00            | 2.00            |
| H0516   | Acquisition of Furniture - Public Pre-Primary Schools   |               |  | 1.50                      | 1.50              | 1.50            | 1.50            |
| H0670   | Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)                             |               |  | 5.00                      | 5.00              | 5.00            | 5.00            |
| H0649   | Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth GS          |               |  | -                         | 1.50              | 4.00            | 5.40            |
| H0658   | Construction of PPU at M. Burrenchobay GS   |               |  | -                         | 1.00              | 3.50            | 3.00            |
| H0648   | Upgrading Works in Pre-Primary Units  |               |  | -                         | 5.00              | 5.00            | 5.10            |
| <b>TOTAL - Sub-Head 4-102 Pre-Primary Education</b>   |   |               |  | <b>19.00</b>              | <b>16.00</b>      | <b>21.00</b>    | <b>22.00</b>    |
| <b>Sub-Head 4-103 Primary Education</b>   |   |               |  |                           |                   |                 |                 |
| H0076   | Construction/Extension Works in Other Primary Schools   |               |  | 5.00                      | 4.50              | 5.00            | 5.00            |
| H0398   | Construction of New Toilets in Pre-Primary Units  |               |  | 8.00                      | 4.87              | 3.00            | 3.00            |
| H0054   | Upgrading of Fond du Sac GS   | 28.00         |  | 15.00                     | 6.40              | 4.00            | 1.60            |
| H0394   | Construction of Drains - Primary Schools  |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

*Rs Million*

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| H0403     | Construction of Laybys near Primary Schools                              |               |  | 2.30                      | 1.00              | 1.00            | 1.00            |
| H0473     | James Toolsy Government School New Toilet Block                          | 11.50         |  | -                         | 2.00              | 4.50            | 3.00            |
| H0474     | Petit Raffray GS - New Toilet Block                                      | 11.60         |  | 5.00                      | 4.50              | 0.50            | -               |
| H0489     | Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS) | 36.05         | 28.42                                  | 3.00                      | 2.76              | -               | -               |
| H0493     | Construction of Learning Swimming Pools - Zone 2 (Melrose GS)            | 32.00         |  | -                         | -                 | 9.00            | 10.00           |
| H0494     | Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)   | 42.60         |  | 5.00                      | 10.00             | 13.72           | 9.72            |
| H0495     | Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)         | 32.00         | 13.23                                  | 8.00                      | 7.30              | 3.30            | -               |
| H0530     | Construction of New Toilet Block at Residence Vallijee GS                | 12.60         |  | 11.00                     | 1.60              | -               | -               |
| H0531     | Construction of New Toilet Block at Sir Claude Noel GS                   | 11.50         |  | 1.00                      | 2.00              | 6.50            | 1.00            |
| H0225     | Upgrading of Toilets in primary schools                                  |               |  | 13.00                     | 7.00              | 8.00            | 8.00            |
| H0355     | Upgrading of Abdool Raman Abdool GS                                      | 131.00        | 32.22                                  | -                         | 13.10             | 31.90           | 22.00           |
| H0392     | Upgrading of Baichoo Madhoo GS   | 79.69         | 77.21                                  | 2.00                      | 0.47              | -               | -               |
| H0404     | Upgrading of Reunion Road GS   | 58.00         | 20.34                                  | -                         | 8.00              | 14.00           | 9.00            |
| H0405     | Upgrading of G. Cheetamun GS   | 87.00         | 4.16                                   | -                         | -                 | 20.00           | 24.68           |
| H0479     | Upgrading of Sookdeo Bissoondoyal Government School                      | 50.60         |  | 4.00                      | 10.00             | 18.00           | 12.00           |
| H0239     | Other Upgrading Works in primary schools                                 |               |  | 80.00                     | 38.00             | 25.00           | 50.00           |
| H0086     | Electrical works in primary schools                                      |               |  | 5.00                      | 4.00              | 6.00            | 5.00            |
| H0406     | Upgrading of Robinson GS   | 57.63         | 15.88                                  | -                         | -                 | 20.00           | 7.00            |
| H0299     | Upgrading of Cascavelle GS   | 14.90         | 3.82                                   | 6.00                      | 3.50              | 1.08            | -               |
| H0500     | Fire Certificate Compliance Phase I - Program for Schools                |               |  | 3.00                      | 2.50              | 3.00            | 3.00            |
| H0499     | Electrification Works in Primary Schools                                 |               |  | 10.00                     | 4.00              | 5.00            | 5.00            |
| H0105     | Acquisition of IT Equipment  |               |  | 3.00                      | 4.00              | 4.00            | 4.00            |
| H0471     | Acquisition of Equipment for Early Digital Learning Programme (tablets)  |               |  | 230.00                    | 50.00             | 50.00           | 30.00           |
| H0106     | Acquisition of Other Equipment - Public Primary schools                  |               |  | 2.00                      | 2.50              | 2.50            | 2.50            |
| H0536     | Acquisition of Software  | 4.00          |  | -                         | 1.00              | 1.00            | 1.00            |
| H0107     | Acquisition of School Furniture - Public Primary schools                 |               |  | 7.00                      | 13.00             | 13.00           | 13.00           |

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## Annex I: Consolidated Fund

Rs Million

| PSIP Code                                       | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| H0388   | Acquisition of School Furniture ZEP Schools  |               |  | 0.20                      | 1.00              | 1.00            | 0.50            |
| H0671   | Acquisition of Musical Instruments for Primary Schools   |               |  | 0.50                      | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 4-103 Primary Education</b> |  |               |  | <b>430.00</b>             | <b>211.00</b>     | <b>276.00</b>   | <b>233.00</b>   |
| <b>Sub-Head 4-104 Secondary Education</b>       |  |               |  |                           |                   |                 |                 |
| H0183   | Grant to Mauritius Examinations Syndicate  |               | -                                      | -                         | 10.00             | 10.00           | 10.00           |
| H0469   | Computerisation/Hardware Project - PSEA  |               | 1.46                                   | 4.92                      | -                 | -               | -               |
| H0677   | Private Secondary Education Authority (PSEA) - Capital Grant   |               |  | -                         | 4.20              | 4.00            | 4.00            |
| H0174   | Grant to Rabindranath Tagore Institute (Secondary)   |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| H0173   | Grant to Mahatma Gandhi Institute (Secondary)  |               |  | 7.05                      | 8.00              | 4.70            | 4.70            |
| H0147   | Construction of Multipurpose Hall at Goodlands SSS   | 91.90         |  | -                         | -                 | 25.00           | 25.00           |
| H0190   | Construction of Multipurpose Hall at Floreal SSS   | 53.00         |  | -                         | -                 | 20.00           | 18.00           |
| H0191   | Construction of Multipurpose Hall at Sodnac SSS  | 81.00         |  | -                         | -                 | 25.00           | 25.00           |
| H0194   | Construction of Multipurpose Hall at Bell Village SSS  | 49.00         | 0.87                                   | -                         | -                 | 18.00           | 18.00           |
| H0192   | Construction of Multipurpose Hall at Vacoas SSS  | 85.00         |  | -                         | -                 | 15.00           | 25.00           |
| H0245   | Construction of a Multipurpose Hall, Playfield and boundary wall at Ebene SSS (Girls)  | 148.70        |  | -                         | -                 | 13.00           | 28.00           |
| H0246   | Construction of Nouvelle France MGSS (Playfield)   | 23.00         |  | -                         | -                 | 8.00            | 12.00           |
| H0514   | Construction of Playfield - MGSS Solferino   | 49.00         |  | -                         | -                 | 15.00           | 20.00           |
| H0506   | Construction of New Science Block and Conversion of Existing Science Block into Classrooms at John Kennedy College                       | 116.10        |  | -                         | -                 | 25.00           | 30.00           |
| H0430   | Construction of a New Science Block and upgrading of existing Science Block into a Library at Sir Leckraz Teeluck State Secondary School | 55.40         | 24.72                                  | -                         | -                 | 10.00           | 8.00            |
| H0149   | Other construction of secondary schools  |               |  | 8.00                      | 4.00              | 7.00            | 7.00            |
| H0427   | Construction of Lay Bys near secondary schools   |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| H0393   | Construction of Drains - Secondary schools   |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| H0650   | Construction of Classroom Block (G+2) and Specialist Room (DCDT Workshop) at S. Virahsawmy SSS   | 43.12         |  | -                         | 4.00              | 17.00           | 12.00           |

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Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| H066801   | Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis | 22.50         |  | 5.00                      | 5.00              | 7.00            | 5.50            |
| H0460   | Camp de Masque SSS - Upgrading  | 5.30          |  | -                         | 1.00              | 2.00            | 1.00            |
| H0509   | Upgrading of Toilets  |               |  | 8.00                      | 7.30              | 7.80            | 7.80            |
| H0503   | Construction of Classrooms at Quartier Militaire SSS                                | 13.00         |  | -                         | 1.00              | 5.00            | 5.00            |
| H0507   | Fire Certificate Compliance Phase I - Program for Schools                           |               |  | 4.00                      | 3.50              | 4.00            | 4.00            |
| H0518   | Refurbishment of Electrical Installations at Manilall Doctor SSS                    | 16.10         |  | 3.00                      | 5.00              | 5.00            | 3.00            |
| H0666   | Electrical works (Rewiring) at Sir Abdool Raman Osman SC                            | 28.75         |  | -                         | 4.50              | 10.50           | 10.00           |
| H0660   | Branding of Secondary Schools   |               |  | -                         | -                 | 1.00            | 1.00            |
| H0160   | Upgrading of Other Schools  |               |  | 60.53                     | 40.00             | 50.00           | 50.00           |
| H0669   | Technology Education Stream   | 86.60         |  | 7.00                      | 13.00             | 15.00           | 15.00           |
| H0655   | Online Digital Pedagogy (Virtual Classrooms)  | 7.40          |  | 1.50                      | 1.50              | 1.00            | 1.00            |
| H0175   | Acquisition of IT Equipment   |               |  | 4.00                      | 6.00              | 5.00            | 5.00            |
| H0176   | Acquisition of Other Machinery and Equipment  |               |  | 3.50                      | 5.00              | 5.00            | 5.00            |
| H0467   | Acquisition of Software   |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| H0177   | Acquisition of School Furniture   |               |  | 7.00                      | 12.00             | 12.00           | 12.00           |
| H0673   | Construction of New Classroom Block and New Specialist Room at Pamplémousses SSS    | 43.00         | -                                      | 2.00                      | 7.00              | 17.00           | 10.00           |
| H0674   | Construction of New Classroom Block and New Specialist Room at Sharma Jugdambi SSS  | 61.30         | -                                      | -                         | 4.00              | 17.00           | 15.00           |
| H0672   | Acquisition of Musical Instruments for Secondary Schools                            |               |  | 0.50                      | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 4-104 Secondary Education</b> |   |               |  | <b>134.00</b>             | <b>155.00</b>     | <b>390.00</b>   | <b>406.00</b>   |

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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 4-105 Technical Education</b>                        |   |               |  |                           |                   |                 |                 |
| H0664  | Grant to Institute of Technical Education and Technology (ITET)                           | 219.00        | 147.50                                 | 2.00                      | 4.50              | 5.00            | 5.00            |
| H0515  | Regional Training Centre at Beau Vallon   |               |  | 35.00                     | 24.50             | -               | -               |
| H0533  | Upgrading of Technical Education Centres  |               |  | 3.00                      | 5.00              | 5.00            | 5.00            |
| H0532  | Acquisition of Other Machinery and Equipment - Technical Education Centres                |               |  | 7.00                      | 10.00             | 15.00           | 15.00           |
| <b>TOTAL - Sub-Head 4-105 Technical Education</b>                |   |               |  | <b>47.00</b>              | <b>44.00</b>      | <b>25.00</b>    | <b>25.00</b>    |
| <b>Sub-Head 4-106 Special Education Needs</b>                    |   |               |  |                           |                   |                 |                 |
| H052001  | Upgrading of SEN Schools run by NGOs/RCEA   | 11.50         |  | 3.23                      | 2.00              | 2.00            | 2.00            |
| H052002  | Acquisition of Pedagogical tools and materials  |               |  | 1.50                      | 3.00              | 3.00            | 3.00            |
| H0521  | Grant to Special Education Needs Authority (SENA)   |               |  | 1.00                      | 2.00              | 2.00            | 2.00            |
| H0651  | Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools |               |  | 1.00                      | 2.00              | 2.00            | 2.00            |
| H0423  | Barrier Free Access for Students of Special Needs in schools                              |               |  | 2.00                      | 3.00              | 3.00            | 3.00            |
| H0652  | Upgrading of Special Education Needs Resource and Development Centre (SENKDCs)            |               |  | 8.27                      | 5.00              | 5.00            | 5.00            |
| H0511  | Acquisition of Vehicles   |               |  | 2.00                      | 2.00              | -               | -               |
| H0364  | Acquisition of Braille PC for Visually Impaired Children                                  |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| H0367  | Acquisition of Other Machinery and Equipment  |               |  | 2.00                      | 3.00              | 3.00            | 3.00            |
| <b>TOTAL - Sub-Head 4-106 Special Education Needs</b>            |   |               |  | <b>22.00</b>              | <b>23.00</b>      | <b>21.00</b>    | <b>21.00</b>    |
| <b>Sub-Head 4-107 Scholarships and Capacity Building</b>         |   |               |  |                           |                   |                 |                 |
| H0179  | Grant to Mauritius Institute of Education (MIE)   | 10.35         | 0.81                                   | 5.00                      | 5.00              | 5.00            | 5.00            |
| H0653  | Enterprise Resource Planning System - MIE   |               |  | 2.00                      | 5.00              | 2.00            | -               |
| <b>TOTAL - Sub-Head 4-107 Scholarships and Capacity Building</b> |   |               |  | <b>7.00</b>               | <b>10.00</b>      | <b>7.00</b>     | <b>5.00</b>     |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code                                | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 4-108 Tertiary Education</b> |   |               |  |                           |                   |                 |                 |
| H0389                                    | Grant to Mauritius Qualification Authority (MQA)                            |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| H0529                                    | Enterprise Resource Planning System - MQA                                   | 50.00         | 21.62                                  | -                         | 1.00              | 1.00            | 1.00            |
| H0223                                    | Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment            |               |  | 2.00                      | 2.50              | 2.50            | 2.50            |
| H022304                                  | <i>Rajiv Gandhi Science Centre- Acquisition of Exhibits &amp; Equipment</i> |               |  | 2.00                      | 2.50              | 2.50            | 2.50            |
| H0487                                    | Upgrading of Electrical Network at Rajiv Gandhi Science Centre              | 6.60          | 0.53                                   | -                         | 6.00              | -               | -               |
| H0528                                    | Repairs and Upgrading Works - Rajiv Gandhi Science Centre                   | 10.50         | 0.42                                   | 2.00                      | 3.00              | 2.00            | 2.00            |
| H0525                                    | Polytechnics Mauritius Ltd - Capital Grant                                  |               |  | 26.00                     | 20.00             | 20.00           | 20.00           |
| H0497                                    | Higher Education Commission (Infrastructure Funding for TEIs)               |               |  | 19.50                     | 25.00             | 25.00           | 25.00           |
| H0258                                    | University of Mauritius - Capital Grant                                     |               |  | 61.50                     | 30.00             | 25.00           | 25.00           |
| H0259                                    | University of Technology, Mauritius - Capital Grant                         |               |  | 5.00                      | 7.00              | 5.00            | 5.00            |
| H025903                                  | <i>University of Technology, Mauritius - Capital Grant</i>                  |               |  | 5.00                      | 7.00              | 5.00            | 5.00            |
| H0526                                    | Renovation of Ex-MITD Building - UTM  | 7.00          | 3.00                                   | -                         | 2.00              | 2.00            | -               |
| H0354                                    | Universite des Mascareignes - Capital Grant                                 |               |  | 4.00                      | 3.80              | 2.00            | 2.00            |
| H035499                                  | <i>Universite des Mascareignes - Capital Grant</i>                          |               |  | 4.00                      | 3.80              | 2.00            | 2.00            |
| H0527                                    | Smart and Sustainable Campus - UDM  |               |  | 0.50                      | -                 | -               | -               |
| H0218                                    | Mahatma Gandhi Institute (Tertiary) - Capital Grant                         |               |  | 3.00                      | 5.00              | 5.00            | 5.00            |
| H0219                                    | Rabindranath Tagore Institute - Capital Grant                               |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| H0220                                    | Open University of Mauritius - Capital Grant                                |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| H0665                                    | Common Admission Platform   | 6.00          |  | 0.50                      | 1.00              | 1.00            | 1.00            |
| H0512                                    | Higher Education Commission - Capital Grant                                 |               |  | 1.30                      | 0.50              | 1.00            | 1.00            |
| H051201                                  | Acquisition of Equipment - HEC  |               |  | 0.80                      | -                 | -               | -               |
| H051203                                  | Computerised System for Free Tertiary Education - HEC                       | 6.00          | 1.68                                   | 0.50                      | 0.50              | 1.00            | 1.00            |
| H0524                                    | Quality Assurance Authority - Capital Grant                                 |               |  | 2.00                      | 2.00              | 2.30            | 2.30            |
| H0372                                    | Acquisition of software   |               |  | 0.10                      | 0.10              | 0.10            | 0.10            |
| H0661                                    | Open Educational Resources (OER) Repository                                 |               |  | 0.50                      | 1.00              | 1.00            | 1.00            |

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*Rs Million*

| PSIP Code   | Description                 | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|-----------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| H0214   | Acquisition of IT Equipment |               |  | 0.10                      | 0.10              | 0.10            | 0.10            |
| <b>TOTAL - Sub-Head 4-108 Tertiary Education</b>  |                             |               |  | <b>133.00</b>             | <b>115.00</b>     | <b>100.00</b>   | <b>98.00</b>    |
| <b>TOTAL - Vote 4-1 : Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology</b> |                             |               |  | <b>861.00</b>             | <b>636.00</b>     | <b>859.00</b>   | <b>824.00</b>   |



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Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 5-1 : Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management</b> |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 5-101 General</b>   |  |               |  |                           |                   |                 |                 |
| A0635   | Upgrading of Office Building   |               | 0.38                                   | -                         | 2.00              | 1.50            | 0.10            |
| A0676   | Acquisition of Vehicles  |               | 1.96                                   | -                         | -                 | -               | -               |
| D0105   | Acquisition of IT Equipment  |               | 3.57                                   | 0.50                      | 0.50              | 0.50            | 0.50            |
| D0111   | Acquisition of Air Conditioning Equipment                              |               | 0.30                                   | 0.12                      | 0.30              | 0.30            | 0.30            |
| D0106   | Acquisition of Other Machinery and Equipment                           |               | 2.02                                   | 0.05                      | 0.30              | 0.30            | 0.30            |
| <b>TOTAL - Sub-Head 5-101 General</b>   |  |               |  | <b>0.67</b>               | <b>3.10</b>       | <b>2.60</b>     | <b>1.20</b>     |
| <b>Sub-Head 5-102 Facilitation to Local Authorities</b>   |  |               |  |                           |                   |                 |                 |
| A0433   | Construction of New District Council Head Office for Pamplemousses D.C | 79.88         | 70.20                                  | 5.09                      | -                 |                 |                 |
| A0435   | Construction of New District Council Head Office for Savanne D.C       | 69.00         | 12.76                                  | 24.70                     | 17.00             | 14.00           | -               |
| A0439   | Renovation of Plaza Theatre at Rose Hill - Phase III                   | 268.00        | 1.70                                   | -                         | 5.00              | 30.00           | 70.00           |
| G0173   | Renovation of Port Louis Theatre - Phase II                            | 325.00        |  | -                         | 22.00             | 40.30           | 70.00           |
| A0443   | Multipurpose Complex at Plaine Verte (Idrice Goomany Centre)           | 55.80         | 54.35                                  | 1.41                      | -                 | -               | -               |
| A0442   | Multipurpose Complex at Riviere du Rempart                             | 65.00         | 0.57                                   | -                         | 6.50              | 25.00           | 32.00           |
| A0593   | Multipurpose Complex at Abercrombie                                    | 174.63        | 28.41                                  | 1.50                      | 5.00              | 35.00           | 55.00           |
| D0228   | Multipurpose Complex - One Stop Shop at Montagne Blanche               | 30.00         | 20.73                                  | 4.00                      | 5.20              | -               | -               |
| A0674   | Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant) | 14.80         | 2.00                                   | 2.00                      | 10.50             | -               | -               |
| A0687   | Construction of Multipurpose Complex at 16eme Mille                    | 20.11         |  | -                         | 5.00              | 10.00           | 4.50            |
| A0675   | Construction of Multipurpose Complex at Surinam                        | 40.00         |  | 1.00                      | 5.00              | 15.00           | 19.00           |
| A0697   | Renovation of Multipurpose Complex at Goodlands                        | 45.00         |  | 0.65                      | 5.00              | 15.00           | 20.00           |
| A0780   | Multipurpose Complex at Quartier Shell, Roche Bois                     | 15.00         |  | -                         | 2.00              | 13.00           | -               |
| A0671   | Construction of Market Fair at Bel Air Phase 2                         | 35.70         | 30.09                                  | 1.59                      | -                 | -               | -               |
| A0437   | Construction of Market Fair and Traffic Centre at Goodlands            | 351.00        | 327.13                                 | 23.03                     | -                 | -               | -               |
| A0444   | Construction of Market Fair at Chemin Grenier                          | 125.00        | 58.37                                  | 15.80                     | 20.00             | 25.00           | 5.00            |

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Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0445     | Construction of Market Fair at Mahebourg                                       | 107.00        | 40.81                                  | 0.48                      | 5.00              | 20.00           | 35.00           |
| D0178     | Pamplemousses Market Fair  | 138.94        | 22.05                                  | 37.70                     | 30.00             | 40.00           | 9.00            |
| A0673     | Construction of Market Fair at Bambous (Consultancy)                           |               |  | -                         | 1.00              | -               | -               |
| A0630     | Construction of Market Fair at Belle Rose                                      | 125.00        |  | -                         | 3.00              | 20.00           | 30.00           |
| A0627     | Extension of Market Fair at Rose-Belle   | 17.00         |  | 12.83                     | 4.10              | -               | -               |
| A0686     | Market at Curepipe (Consultancy)   |               |  | -                         | 3.00              | -               | -               |
| A0721     | Construction of Mini Market at Bon Accueil                                     | 62.10         |  | -                         | 2.00              | 20.00           | 35.00           |
| D0150     | Setting up of Incinerator at Calebasses  | 15.05         | 8.22                                   | 6.00                      | 0.80              | -               | -               |
| D0140     | Setting up of Incinerator at Montagne Longue                                   | 18.60         |  | -                         | 0.50              | -               | -               |
| A0662     | Setting up of incinerator at Tyack   | 20.00         |  | -                         | 1.00              | -               | -               |
| A0663     | Setting up of incinerator at Quartier Militaire                                | 20.00         |  | -                         | 5.00              | 10.00           | 5.00            |
| A0664     | Setting up of incinerator at Riviere du Rempart                                | 20.00         |  | 0.34                      | 2.00              | 15.00           | 2.50            |
| A0665     | Setting up of incinerator at Tranquebar  | 20.00         |  | -                         | 0.50              | -               | -               |
| A0666     | Setting up of incinerator at Midlands  | 20.00         |  | -                         | 2.00              | 10.00           | 8.00            |
| A0705     | Setting up of incinerator at Quatre Cocos                                      | 24.80         |  | -                         | 5.00              | 10.00           | 9.00            |
| D0300     | Setting up of incinerator at Creve Coeur                                       | 26.00         |  | -                         | 2.00              | 10.00           | 8.00            |
| D0301     | Setting up of incinerator at Mare Tabac  | 30.00         |  | -                         | 0.50              | -               | -               |
| D0302     | Setting up of incinerator at Plaines des Papayes                               | 24.20         |  | -                         | 3.00              | 10.00           | 11.00           |
| D0163     | Upgrading of Fish, Meat and Poultry Section of the Central Market , Port louis | 90.00         | 1.15                                   | -                         | 3.00              | 15.00           | 25.00           |
| A0404     | Construction and upgrading of amenities  | 525.00        | 1,585.79                               | 110.00                    | 62.00             | 62.00           | 62.00           |
| A0668     | Small Development Projects (Indian Grant)                                      | 232.60        |  | 50.00                     | 100.00            | 62.20           | -               |
| A0738     | Small Community Projects   |               |  | -                         | 150.00            | 162.00          | -               |
| D0165     | Other Infrastructure Works and Amenities                                       |               | 308.57                                 | 125.00                    | 127.50            | 107.00          | 120.70          |
| A0555     | Construction and Upgrading of Sports Infrastructure                            |               |  | 71.13                     | 65.40             | 91.00           | 70.00           |
| A055501   | Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill         | 129.30        | 0.79                                   | -                         | 15.00             | 30.00           | 45.00           |
| A055503   | Construction of Sports Infrastructure - Gymnasium at St Felix                  | 71.50         | 0.29                                   | -                         | 7.00              | 12.00           | 25.00           |
| A055504   | Construction of Sports Infrastructure - Sports Centre at Plaine Verte          | 166.91        | 12.44                                  | 55.40                     | 40.00             | 49.00           | -               |

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Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A055506   | Football Ground and Other Amenities at Le Morne (Consultancy)   |               |  | 0.15                      | 2.00              | -               | -               |
| A055507   | Upgrading of Quorum Gymnasium, Plaisance, Rose Hill   | 20.00         | 1.50                                   | 15.58                     | 1.40              | -               | -               |
| A0698   | Construction and Upgrading of Sports Infrastructure - Futsal Ebene  | 36.00         |  | 6.10                      | 8.00              | 15.00           | 6.50            |
| A0672   | Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III   | 66.50         |  | 0.20                      | 5.00              | 10.00           | 15.00           |
| A0699   | Construction and Upgrading of Guy Rozemont Sports Infrastructure  | 105.00        |  | 0.56                      | 5.00              | 30.00           | 45.00           |
| A0700   | Construction of Multipurpose Sport Complex at Petite Julie  | 36.43         |  | 0.16                      | 4.00              | 9.00            | 13.00           |
| A0722   | Sports Complex at Notre Dame  | 25.00         |  | -                         | 2.00              | 10.00           | 13.00           |
| A0723   | Upgrading of Long Mountain Football Ground  | 9.50          |  | -                         | 2.00              | 5.00            | 2.50            |
| G0187   | Recreational Park at Farquar Quatre Bornes  | 25.54         | 24.27                                  | 1.28                      | -                 | -               | -               |
| C1039   | Construction of Traffic Centre at Bel-Air   | 68.50         | 1.46                                   | -                         | 5.00              | 30.00           | 32.00           |
| A0679   | Link Road from Dubreuil to Melrose  | 125.00        |  | -                         | 1.00              | 20.00           | 45.00           |
| C1160   | Construction of Gentilly Bridge   | 44.94         |  | -                         | 5.00              | 20.00           | 19.00           |
| C1161   | Road Rehabilitation Programme   |               |  | 30.00                     | 42.00             | -               | -               |
| A0724   | Upgrading of Delange Building, Port Louis   | 21.85         |  | -                         | 1.00              | 10.00           | 10.80           |
| A0725   | Construction of Sub Hall and Football Ground at Camp Marcellin  | 25.00         |  | -                         | 2.00              | 12.00           | 11.00           |
| A0438   | Upgrading of Street Lighting along Motorways  |               | 56.53                                  | 12.00                     | 12.00             | 12.00           | 12.00           |
| A0266   | Acquisition of IT Equipment   |               | 19.55                                  | 0.60                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Sub-Head 5-102 Facilitation to Local Authorities</b>   |   |               |  | <b>545.13</b>             | <b>781.00</b>     | <b>1,070.00</b> | <b>931.00</b>   |
| <b>TOTAL - Vote 5-1 : Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management</b> |   |               |  | <b>545.80</b>             | <b>784.10</b>     | <b>1,072.60</b> | <b>932.20</b>   |
| <b>Vote 5-2 : National Disaster Risk Reduction</b>  |   |               |  |                           |                   |                 |                 |
| D0180   | Compensation for the Relocation of inhabitants of Chitrakoot  |               | 0.34                                   | 0.30                      | -                 | -               | -               |
| D0278   | Compensation for the Relocation of Inhabitants of Other Sites - Le Batelage, Riviere des Anguilles, Riviere des Creoles (Landslide) |               | 0.49                                   | 0.20                      | 1.00              | 1.00            | 1.00            |
| A0632   | Acquisition of IT Equipment   |               | 0.39                                   | 0.30                      | 0.10              | 0.10            | 0.10            |
| D0104   | Acquisition of Equipment for National Emergency Operations  |               | 4.79                                   | 0.50                      | 0.70              | 0.70            | 0.70            |
| <b>TOTAL - Vote 5-2 : National Disaster Risk Reduction</b>  |   |               |  | <b>1.30</b>               | <b>1.80</b>       | <b>1.80</b>     | <b>1.80</b>     |

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Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 5-3 : Mauritius Fire and Rescue Service</b> |  |               |  |                           |                   |                 |                 |
| B0146   | Construction of a New Fire Station at Montagne Blanche               | 116.50        |  | 0.90                      | 5.00              | 30.00           | 44.80           |
| B0197   | Relocation of Quatre Bornes Fire Station (Consultancy)               | 60.00         |  | -                         | 0.50              | -               | -               |
| B0278   | Satellite Fire Stations (Consultancy)                                |               |  | -                         | 4.00              | -               | -               |
| B027899   | (i) La Gaulette  |               |  | -                         | 0.50              | -               | -               |
| B027999   | (ii) Bambous Virieux   |               |  | -                         | 0.50              | -               | -               |
| B028099   | (iii) Bel-Air Rivière Sèche  |               |  | -                         | 0.50              | -               | -               |
| B028199   | (iv) Chemin Grenier  |               |  | -                         | 0.50              | -               | -               |
| B028299   | (v) Bambous  |               |  | -                         | 0.50              | -               | -               |
| B028399   | (vi) St Pierre   |               |  | -                         | 0.50              | -               | -               |
| B029299   | (vii) Grand Bois   |               |  | -                         | 0.50              | -               | -               |
| B029399   | (viii) L'Escalier  |               |  | -                         | 0.50              | -               | -               |
| B0075   | Upgrading of Fire Stations   |               | 32.61                                  | 7.00                      | 10.00             | 10.00           | 10.00           |
| B0077   | Acquisition of vehicles  |               |  | -                         | 0.50              | 35.00           | -               |
| B007701   | Acquisition of Firefighting and Rescue Vehicles                      | 65.00         | 340.77                                 |                           | 0.50              | 35.00           | -               |
| B007709   | Major Water Tender   | 55.00         |  | -                         | 52.00             | -               | -               |
| B007710   | First Response Vehicle   | 78.90         |  | -                         | 78.90             | -               | -               |
| B0079   | Acquisition of IT Equipment  |               | 18.38                                  | 3.00                      | 3.00              | 3.00            | 3.00            |
| B0078   | Acquisition of Fire Fighting Equipment                               |               |  | 12.70                     | 14.10             | 11.10           | 11.10           |
| B007802   | Acquisition of Protective and Other Fire Fighting & Rescue Equipment |               | 100.11                                 | 12.70                     | 8.10              | 8.10            | 8.10            |
| B007803   | Portable Pumps   |               |  | -                         | 2.00              | 2.00            | 2.00            |
| B007804   | Floating Pumps   |               |  | -                         | 1.00              | 1.00            | 1.00            |
| B007805   | Trailer Mounted Dinghy   |               |  |                           | 3.00              | -               | -               |
| B0260   | Radio Communication System   |               | 3.55                                   | 4.00                      | 4.00              | 4.00            | 4.00            |
| B0264   | Breathing Apparatus Compressor                                       |               |  | 11.00                     | 3.00              | 3.00            | 3.00            |
| B0277   | Aerial Drone   |               |  | -                         | 3.00              | -               | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| B027701   | Breathing Apparatus  |               |  | -                         | 2.00              | 2.00            | 2.00            |
| <b>TOTAL - Vote 5-3 : Mauritius Fire and Rescue Service</b> |  |               |  | <b>38.60</b>              | <b>180.00</b>     | <b>98.10</b>    | <b>77.90</b>    |
| <b>Vote 5-4 : Mauritius Meteorological Services</b>         |  |               |  |                           |                   |                 |                 |
| A0677   | Construction of Sentry Box   | 0.43          | 0.51                                   | -                         | -                 | -               | -               |
| A0701   | Construction of new New Mauritius Meteorological Service Building (Consultancy)  |               |  | -                         | 0.50              | -               | -               |
| A0462   | Upgrading of Office Buildings - Meteorological Services  |               |  | 2.98                      | 0.80              | 2.40            | 2.20            |
| A046201   | Upgrading of Office Buildings - Renovation Agalega Meteorological Station  | 5.00          |  | -                         | 0.50              | 2.40            | 2.20            |
| A046203   | Water proofing of 2 Office Blocks at Meteorological Headquarters, Vacoas   |               | 0.20                                   | 0.09                      | -                 | -               | -               |
| A046299   | Rewiring Electric Network at Meteorological Services   | 5.90          |  | 2.89                      | 0.30              | -               | -               |
| A0461   | Upgrading of St Brandon Meteorological Station   | 0.50          |  | -                         | 0.10              | 0.20            | 0.20            |
| A0659   | Upgrading/Renovation works at MMS  | 2.00          |  | 0.20                      | 0.20              | 0.50            | 0.50            |
| A0661   | New Telephone Network at Vacoas  | 5.20          | 0.18                                   | -                         | 2.00              | 3.00            | 0.20            |
| A0682   | Acquisition of Vehicles  |               | 1.51                                   |                           |                   |                 |                 |
| A0714   | Upgrading of Generators  |               |  | 3.20                      | 0.80              | -               | -               |
| A0033   | Acquisition of IT Equipment  |               |  | 1.32                      | -                 | -               | -               |
| A003302   | Equipment for Enhancing Meteorological Observation, Weather Forecasting and Warning Capabilities Programme (JICA funded) |               |  | 0.90                      | -                 | -               | -               |
| A003303   | Acquisition of Computers, Printers, and Other IT Equipment   |               |  | 0.42                      | -                 | -               | -               |
| A0643   | Acquisition of Generators  |               |  | 2.80                      | 0.40              | -               | -               |
| A064399   | Acquisition of Generators - Electric Generators  | 3.20          | 2.80                                   | 2.80                      | 0.40              |                 |                 |
| A0689   | Acquisition of Other Machinery and Equipment   |               | 0.11                                   | -                         | 1.00              | 1.50            | 3.30            |
| <b>TOTAL - Vote 5-4 : Mauritius Meteorological Services</b> |  |               |  | <b>10.50</b>              | <b>5.80</b>       | <b>7.60</b>     | <b>6.40</b>     |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 6-1 : Land Transport and Light Rail</b>          |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 6-101 General</b>                            |   |               |  |                           |                   |                 |                 |
| C0939  | Loan to Metro Express Ltd   |               |  | 65.00                     | 900.00            | 300.00          | 1,200.00        |
| C1069  | Acquisition of Vehicles   |               |  | 2.28                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 6-101 General</b>                    |   |               |  | <b>67.28</b>              | <b>900.00</b>     | <b>300.00</b>   | <b>1,200.00</b> |
| <b>Sub-Head 6-102 Traffic Management and Road safety</b> |   |               |  |                           |                   |                 |                 |
| C1074  | Traffic Centre at Bambous   | 15.19         | 14.55                                  | 0.64                      | -                 | -               | -               |
| C1075  | Traffic Centre at Constance, Flacq                                    | 38.50         |  | 37.00                     | 1.50              | -               | -               |
| C1173  | Traffic Centre at Gladstone Street, Rose Hill                         | 20.00         |  | -                         | 15.00             | 5.00            | -               |
| C1174  | Bus Terminal at Camp Diable   | 11.00         |  | 7.50                      | 3.50              | -               | -               |
| C1175  | Bus Stand and turning bay at New Eye Hospital, Moka                   | 16.50         |  | -                         | 16.00             | 0.50            | -               |
| C1179  | Bus Terminal at Grand Bay   | 18.00         |  | -                         | -                 | 17.00           | 1.00            |
| C1221  | Bus Terminal at Riviere des Anguilles                                 | 24.95         |  | -                         | 7.00              | 17.95           | -               |
| C0839  | Road Safety Programme   |               |  | 154.76                    | 149.68            | 186.65          | 105.50          |
| C083913  | Small Community Projects  |               |  | -                         | 47.00             | 16.71           | -               |
| C083901  | Road Safety Programme - road markings and traffic signs               |               |  | 14.50                     | 8.00              | 10.00           | 10.00           |
| C083902  | Road Safety Programme - footpaths, walkways, drains and handrails     |               |  | 27.16                     | 5.00              | 10.00           | 10.00           |
| C083903  | Road Safety Programme - crash barriers, hardshoulders and delineators |               |  | 14.70                     | 5.00              | 10.00           | 10.00           |
| C083904  | Road Safety Programme - traffic calming measures                      |               |  | 23.00                     | 18.10             | 5.00            | 5.00            |
| C083905  | Road Safety Programme - constructions of bus laybys and shelters      |               |  | 36.40                     | 9.00              | 9.46            | 9.48            |
| C083906  | Road Safety Programme - treatment of hazardous roads                  |               |  | 5.00                      | 1.00              | 5.00            | 5.00            |
| C0969  | Road Safety Programme - implementation of cycle network project       | 62.00         | 9.42                                   | 34.00                     | 12.58             | 6.00            | -               |
| C083909  | Arrestor Bed on Motorway M1 at Soreze                                 | 71.00         |  | -                         | -                 | 25.00           | 46.00           |
| C083910  | Arrestor Bed on Motorway M3 at Valton                                 | 63.50         |  | -                         | -                 | 53.48           | 10.02           |
| C083911  | Adaptive Traffic Control System (Consultancy)                         | 20.00         |  | -                         | 14.00             | 6.00            | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C083912  | Slip lane under metro viaduct at Caudan                         | 60.00         |  | -                         | 30.00             | 30.00           | -               |
| C0970  | Infrastructural works i.c.w Metro                               |               |  | 2.61                      | 33.43             | 38.50           | -               |
| C097001  | <i>Review of Traffic Scheme at Réduit</i>                       | 29.61         | 27.00                                  | 2.61                      | -                 | -               | -               |
| C097002  | <i>Improving access at Trianon Station</i>                      | 31.00         |  | -                         | 20.00             | 11.00           | -               |
| C097005  | <i>Construction of a replica of ex-Governor railway station</i> | 10.93         |  | -                         | 8.43              | 2.50            | -               |
| C097006  | <i>Signalised Pedestrian crossing at Barkly</i>                 | 30.00         |  | -                         | 5.00              | 25.00           | -               |
| C0581  | Acquisition of IT Equipment                                     |               |  | 0.42                      | -                 | -               | -               |
| C0685  | Acquisition of Traffic Lights                                   |               |  | 5.00                      | 10.00             | 10.00           | 10.00           |
| C0063  | Acquisition of Speed Cameras                                    |               |  | 8.00                      | 10.00             | 10.00           | 10.00           |
| C0062  | Traffic Signage Equipment                                       |               |  | 5.72                      | 10.00             | 10.00           | 10.00           |
| C0983  | Belisha beacon blinking lights for zebra crossings              |               |  | 3.00                      | 5.00              | 7.00            | 7.00            |
| C1076  | Hand push cold paint road marking machine                       |               |  | -                         | 1.00              | -               | -               |
| <b>TOTAL - Sub-Head 6-102 Traffic Management and Road safety</b> |   |               |  | <b>224.65</b>             | <b>262.10</b>     | <b>302.60</b>   | <b>143.50</b>   |
| <b>Sub-Head 6-103 National Land Transport Authority</b>          |   |               |  |                           |                   |                 |                 |
| C0911  | Upgrading of Office Building                                    |               |  | -                         | 0.20              | -               | -               |
| C0779  | Expenses i.c.w Cashless Ticketing System                        |               |  | -                         | 2.00              | 18.00           | -               |
| C0295  | Acquisition of IT Equipment                                     |               |  | -                         | 0.80              | -               | -               |
| C0568  | Acquisition of CCTV   |               |  | 1.97                      | -                 | -               | -               |
| C0633  | Computerisation of National Land Transport Authority            |               |  | 1.60                      | 10.00             | 10.00           | 10.00           |
| C063302  | <i>Digitilisation of NLTA Services</i>                          |               |  | 1.60                      | 10.00             | 10.00           | 10.00           |
| <b>TOTAL - Sub-Head 6-103 National Land Transport Authority</b>  |   |               |  | <b>3.57</b>               | <b>13.00</b>      | <b>28.00</b>    | <b>10.00</b>    |
| <b>TOTAL - Vote 6-1 : Land Transport and Light Rail</b>          |   |               |  | <b>295.50</b>             | <b>1,175.10</b>   | <b>630.60</b>   | <b>1,353.50</b> |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 7-1 : Finance, Economic Planning and Development</b> |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 7-101 General</b>                                |   |               |  |                           |                   |                 |                 |
| C1169  | Acquisition of Vehicles - GRA   |               |  | 2.00                      | -                 | -               | -               |
| C0793  | Capital Grant - Economic Development Board  |               |  | 41.18                     | 64.00             | 18.20           | 13.70           |
| C079304  | (a) Maurice Stratégie - EDB   |               |  | 4.47                      | 0.70              | -               | -               |
| C079301  | (b) Acquisition of Equipment - EDB  | 20.50         |  | 6.83                      | 4.70              | 5.00            | 5.00            |
| C079302  | (c) Upgrading of ICT Infrastructure and Acquisition of Software - EDB                               | 9.75          |  | 2.52                      | 23.00             | 6.00            | 6.00            |
| C079303  | (d) Acquisition of Vehicles - EDB   | 5.00          |  | 9.08                      | 3.80              | 2.20            | 2.20            |
| C079305  | (f) Furniture Fittings & Equipment - EDB  |               |  | 18.28                     | 5.50              | 2.00            | 0.50            |
| C079306  | Replacement of Call Centre Equipment & other Equipment - EDB  |               |  | -                         | 7.40              | -               | -               |
| C079307  | Refurbishment of New Board Room, including Equipment, Kitchenette and Interior Designers fees - EDB |               |  | -                         | 18.90             | 3.00            | -               |
| C1180  | Capital Grant - Maurifacilities Co Ltd  |               |  | 290.00                    | 20.00             | -               | -               |
| C118001  | (a) National Clean up Campaign  |               |  | 20.00                     | 20.00             | -               | -               |
| C118002  | (b) Cleaning of schools   |               |  | 20.00                     | -                 | -               | -               |
| C118003  | (c) Maintenance of schools  |               |  | 250.00                    | -                 | -               | -               |
| C0098  | Upgrading of Office Buildings   |               | 37.32                                  | 5.00                      | 8.00              | 5.00            | 5.00            |
| C0278  | Acquisition of Vehicles   |               | 27.45                                  | 11.10                     | 2.20              | 2.20            | 2.20            |
| C0099  | Acquisition of IT Equipment   |               | 59.46                                  | 3.00                      | 5.00              | 5.00            | 5.00            |
| C1170  | Acquisition of Air-Conditioning Equipment   |               |  | -                         | 11.00             | -               | -               |
| C0412  | Acquisition of Software   |               | 10.65                                  | 1.30                      | 4.80              | -               | -               |
| C0110  | Network and Security Enhancement  | 64.35         | 45.00                                  | 4.00                      | 5.00              | 4.00            | 4.00            |
| C0119  | Acquisition of ICT Equipment and software   | 408.60        | 283.24                                 | 41.58                     | 26.00             | 26.00           | 26.00           |
| C0121  | Acquisition of Furniture and other Equipment  | 127.30        | 107.52                                 | 5.70                      | 6.00              | 5.00            | 5.00            |
| C0122  | Purchase of Vehicles  | 84.30         | 50.30                                  | 4.60                      | 6.00              | 5.00            | 5.00            |
| C0211  | Extending storage infrastructure  | 54.90         | 39.08                                  | 2.60                      | -                 | 3.00            | 3.00            |



Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C0416     | Enhancement of ITAS  | 30.10         | 15.08                                  | 2.00                      | 3.00              | 3.00            | 3.00            |
| C0640     | Integrated Customs and Governmental Clearance Centre at the Airport  | 571.75        | 547.41                                 | 21.80                     | -                 | -               | -               |
| C0669     | CMS III ( New CMS to replace existing CMS II )   | 28.10         | 19.03                                  | 2.00                      | 2.00              | 2.00            | 2.00            |
| C0759     | Implementation of a Central Electronic Monitoring System - Gaming Machine  | 193.70        | 9.30                                   | 33.54                     | 50.20             | 5.00            | 5.00            |
| C0816     | Acquisition of New Workstation and Printers  | 28.30         | 16.19                                  | 3.00                      | 4.00              | 3.00            | 3.00            |
| C0822     | Network replacement & upgrade - Customs  | 21.90         | 9.81                                   | 2.00                      | 2.00              | 2.00            | 2.00            |
| C0880     | Feasibility of Artificial Intelligence/Machine Learning (AI/ML)  | 12.00         | 1.00                                   | 1.00                      | 1.00              | 1.00            | 1.00            |
| C0891     | Enhancing ICT Security Infrastructure - 3 years  | 22.70         | 7.33                                   | 2.65                      | 2.00              | 2.00            | 2.00            |
| C0954     | Implementation of Big Data and E-Invoicing (CAPEX)   | 107.00        | 66.56                                  | 5.00                      | -                 | 2.00            | 2.00            |
| C0963     | Procurement of (5) Baggage Scanners at SSR International Airport   | 20.00         | 1.84                                   | 6.75                      | -                 | -               | -               |
| C1013     | Integrated Single Window for Trade   | 531.00        |  | -                         | 25.00             | 35.00           | 50.00           |
| C1087     | Monitoring of the Digital Economy in Mauritius   | 29.00         |  | 1.00                      | -                 | -               | -               |
|           | Digital monitoring tool for tax enforcement and collection   |               |  |                           |                   |                 |                 |
| C1088     | Cybersecurity assessment and monitoring tools and techniques at MRA  | 27.00         | 0.25                                   | 1.00                      | 1.00              | 1.00            | 1.00            |
| C1089     | Customer Experience (CX) at the MRA  | 30.00         |  | 1.00                      | -                 | -               | -               |
|           | Enhancing taxpayer interaction using Artificial Intelligence   |               |  |                           |                   |                 |                 |
| C1093     | Procurement of Wireless Body Worn Cameras and related equipment/accessories for Airport Cargo Operations Services and Container Freight Stations | 10.80         | 9.63                                   | 1.55                      | 1.00              | -               | -               |
| C1162     | Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre.  | 23.00         |  | -                         | 3.00              | 10.00           | 5.00            |
| C1163     | E-Courier Support Infrastructure (Acquisition of hardware and software)  | 3.00          |  | 3.00                      | 2.50              | -               | -               |
| C1164     | Enhancing Disaster Recovery server infrastructure at GOC and ICC   | 18.00         |  | 10.00                     | 10.00             | -               | -               |
| C1165     | Replacement of Back-up and recovery appliances   | 10.00         |  | 5.00                      | 3.00              | 3.00            | -               |
| C1166     | Replacement of storage for Customs Applications  | 18.00         |  | 9.00                      | 2.00              | -               | -               |
| C1167     | Acquisition of special purpose Tools and Equipment for use by Customs Officers   | 5.00          |  | 3.55                      | 3.00              | -               | -               |
| C1168     | Setting up of an armoury at Customs House and procurement of firearms and ammunitions  | 10.00         |  | 5.00                      | -                 | -               | -               |
| C1234     | Preparedness and transition to cloud services  |               |  | -                         | -                 | -               | 1.00            |

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Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C1235  | Purchase of Radiation Safety Equipment   |               |  | -                         | 0.80              | -               | -               |
| C1243  | Purchase of 11 CCTV system for Custom Outposts                                   |               |  | -                         | 4.00              | -               | -               |
| C1236  | Video/Audio equipment for conference room Custom House                           |               |  | -                         | 2.00              | -               | -               |
| C1237  | Procurement of vehicles for intelligence gathering and surveillance purposes     |               |  | -                         | 3.00              | -               | -               |
| C0753  | Procurement of drones for inspection and surveillance purposes                   |               |  | -                         | 4.10              | -               | -               |
| C1238  | Enhancing Customs ICT cyber security and resiliency                              |               |  | -                         | 3.00              | 2.50            | -               |
| C1239  | Procurement of security appliances to facilitate regional sharing of information |               |  | -                         | 4.00              | 1.00            | -               |
| C1240  | Procurement of application related software licences                             |               |  | -                         | 4.50              | -               | -               |
| C1241  | Procurement of VSAN HCI servers  |               |  | -                         | 10.00             | 3.50            | 3.50            |
| C1242  | Procurement of ICT equipment for Regional Training Centre - WCO                  |               |  | -                         | 1.00              | -               | -               |
| C1244  | Full body X-ray Transmission Scanner for Port Louis Cruise Terminal              |               |  | -                         | 8.00              | -               | -               |
| C0889  | Port Mathurin Passenger Terminal   |               |  | -                         | 5.00              | -               | -               |
| <b>TOTAL - Sub-Head 7-101 General</b>                    |  |               |  | <b>531.90</b>             | <b>322.10</b>     | <b>149.40</b>   | <b>149.40</b>   |
| <b>Sub-Head 7-102: Procurement Policy Office</b>         |  |               |  |                           |                   |                 |                 |
| C0899  | Acquisition of Software  |               |  | -                         | 1.40              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 7-102: Procurement Policy Office</b> |  |               |  | <b>-</b>                  | <b>1.40</b>       | <b>1.00</b>     | <b>1.00</b>     |
| <b>Sub-Head 7-103 Independent Review Panel</b>           |  |               |  |                           |                   |                 |                 |
| C0674  | Acquisition of IT Equipment  |               | 1.66                                   | 0.20                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 7-103 Independent Review Panel</b>   |  |               |  | <b>0.20</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 7-104 Assessment Review Committee</b>                        |   |               |  |                           |                   |                 |                 |
| C0658  | Acquisition of IT Equipment   |               |  | -                         | 6.00              | -               | -               |
| <b>TOTAL - Sub-Head 7-104 Assessment Review Committee</b>                |   |               |  | -                         | <b>6.00</b>       | -               | -               |
| <b>TOTAL - Vote 7-1 : Finance, Economic Planning and Development</b>     |   |               |  | <b>532.10</b>             | <b>329.50</b>     | <b>150.40</b>   | <b>150.40</b>   |
| <b>Vote 7-2 : Central Procurement Board</b>                              |   |               |  |                           |                   |                 |                 |
| C1070  | Acquisition of IT Equipment (Item being re-stated in Budget Book)   |               |  | 3.80                      | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Vote 7-2 : Central Procurement Board</b>                      |   |               |  | <b>3.80</b>               | <b>1.00</b>       | <b>1.00</b>     | <b>1.00</b>     |
| <b>Vote 7-3 : Treasury</b>   |   |               |  |                           |                   |                 |                 |
| C0104  | Acquisition of I.T Equipment  |               | 37.65                                  | 41.30                     | 5.80              | 4.40            | 2.70            |
| C0105  | Acquisition of Software   |               | 31.03                                  | 6.00                      | 7.70              | -               | -               |
| <b>TOTAL - Vote 7-3 : Treasury</b>                                       |   |               |  | <b>47.30</b>              | <b>13.50</b>      | <b>4.40</b>     | <b>2.70</b>     |
| <b>Vote 7-4 : Statistics Mauritius</b>                                   |   |               |  |                           |                   |                 |                 |
| C0942  | Acquisition of Tablets for 2021 Housing and Population Census   |               | 9.99                                   | 2.50                      | 2.50              | -               | -               |
| C1066  | Statistical e-Platform - Maustats   |               | 21.20                                  | 11.00                     | 11.00             | -               | -               |
| C0606  | Acquisition of Vehicles   |               |  | 3.80                      | -                 | -               | -               |
| <b>TOTAL - Vote 7-4 : Statistics Mauritius</b>                           |   |               |  | <b>17.30</b>              | <b>13.50</b>      | -               | -               |
| <b>Vote 7-5 : Corporate and Business Registration Department</b>         |   |               |  |                           |                   |                 |                 |
| C0414  | Upgrading of ICT Infrastructure (XBRL) - Development of Corporate and Business Registration Integrated system 3.0 |               | 93.84                                  | -                         | 10.00             | 10.00           | 10.00           |
| <b>TOTAL - Vote 7-5 : Corporate and Business Registration Department</b> |   |               |  | -                         | <b>10.00</b>      | <b>10.00</b>    | <b>10.00</b>    |
| <b>Vote 7-6 : Registrar-General's Department</b>                         |   |               |  |                           |                   |                 |                 |
| C0249  | Upgrading of Office Buildings   |               | 13.03                                  | 0.90                      | 9.40              | 2.50            | 0.20            |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

*Rs Million*

| PSIP Code  | Description                     | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---------------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C0525  | Acquisition of IT Equipment     |               | 15.34                                  | 6.50                      | 0.40              | 0.30            | 0.30            |
| C0251  | Upgrading of ICT Infrastructure |               | 257.21                                 | 6.00                      | 52.00             | 28.00           | 15.00           |
| <b>TOTAL - Vote 7-6 : Registrar-General's Department</b> |                                 |               |  | <b>13.40</b>              | <b>61.80</b>      | <b>30.80</b>    | <b>15.50</b>    |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 8-1 : Ministry of Energy and Public Utilities</b> |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 8-101 General</b>                             |   |               |  |                           |                   |                 |                 |
| C0864   | Acquisition of Vehicles   |               |  | -                         | 2.00              |                 | -               |
| <b>TOTAL - Sub-Head 8-101 General</b>                     |   |               |  | -                         | <b>2.00</b>       | -               | -               |
| <b>Sub-Head 8-103 Water Services</b>                      |   |               |  |                           |                   |                 |                 |
| E0147   | Water Tank Grant Scheme   |               |  | 200.00                    | 175.00            | 175.00          | 175.00          |
| E0133   | Pipe Replacement Programme- Beau Bassin and Rose Hill                                     | 491.62        | 223.84                                 | 7.20                      | -                 | -               | -               |
| E0134   | Pipe Replacement Programme- Pierrefonds   | 285.63        | 141.90                                 | -                         | 45.00             | 55.00           | 6.40            |
| E0120   | Pipe Replacement Programme- Montagne Fayence - Ecoignard                                  | 98.45         | 46.60                                  | 0.20                      | -                 | -               | -               |
| E0124   | Pipe Replacement Programme- Lallmatie - Brisee Verdiere - Laventure                       | 291.30        | 125.52                                 | 74.70                     | 42.25             | 12.75           | -               |
| E0156   | Upgrading of Pumping Stations at Poudre D'Or - Balancing Tank and Inlet of Boreholes      | 138.81        | -                                      | -                         | 14.00             | 71.37           | 53.44           |
| E0157   | Pipe Replacement Programme- Bois Mangles Reservoir to Fond du Sac                         | 76.22         | 35.65                                  | 26.60                     | 13.97             | -               | -               |
| E0179   | Pipe Replacement Programme- Chamouny and Chemin Grenier                                   | 84.84         | 25.70                                  | 35.00                     | 24.14             | -               | -               |
| E0180   | Pipe Replacement Programme- Flic-en-Flac  | 164.20        | 7.42                                   | 34.00                     | 85.00             | 37.78           | -               |
| E0181   | Pipe Replacement Programme- L'Escalier (Phase 1)  | 112.30        | -                                      | 40.00                     | 40.00             | 32.30           | -               |
| E018101   | Pipe Replacement Programme- L'Escalier (Phase 2)  | 75.30         | -                                      | 7.50                      | 40.00             | 27.80           | -               |
| E0165   | Pipe Replacement Programme- New Plaine Lauzun Pumping Station to Upper Monneron Reservoir | 178.20        | -                                      | -                         | 30.00             | 120.00          | 28.20           |
| E018799   | Pipe Replacement Programme- Mahebourg (Phase 1)   | 119.57        | -                                      | 52.57                     | 50.00             | 17.00           | -               |
| E018701   | Pipe Replacement Programme- Mahebourg (Phase 2)   | 168.00        | -                                      | 16.20                     | 50.00             | 66.40           | 35.40           |
| E018702   | Pipe Replacement Programme- Mahebourg (Phase 3)   | 124.57        | -                                      | -                         | 40.00             | 60.00           | 24.57           |
| E0188   | Pipe Replacement Programme- St Julien D'Hotman  | 204.94        | -                                      | 12.12                     | 34.60             | 53.00           | -               |
| E0189   | Pipe Replacement Programme- Coastal Road of Poste Lafayette                               | 31.33         | -                                      | 19.99                     | 11.34             | -               | -               |
| E0190   | Pipe Replacement Programme- St Croix  | 112.63        | -                                      | 23.63                     | 60.00             | 29.00           | -               |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| E0191     | Pipe Replacement Programme- Quatres Cocos  | 69.38         | -                                      | 1.29                      | 20.00             | 40.00           | 8.09            |
| E0195     | Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)  | 1,000.00      | -                                      | 350.00                    | 500.00            | 150.00          | -               |
| E0203     | Pipe Replacement Programme- Ferney to Bambous Virieux  | 251.50        | -                                      | 14.00                     | 100.00            | 100.00          | 37.50           |
| E0200     | Water Supply to New Flacq Teaching Hospital  | 50.70         | -                                      | 45.00                     | 5.70              | -               | -               |
| E0158     | Pipe Replacement Programme- George Guibert, Curepipe   | 90.00         | -                                      | -                         | 10.00             | 50.00           | 30.00           |
| E0153     | Construction of Service Reservoirs at Salazie and Eau Bouille  | 81.35         | 60.65                                  | 10.50                     | 3.00              | -               | -               |
| E0175     | Construction of Service Reservoir at Alma  | 45.36         | 4.65                                   | 20.00                     | 20.71             | -               | -               |
| E0170     | Equipment for Water Leakage Detection  | 25.00         | -                                      | 2.50                      | 18.05             | -               | -               |
| E0172     | Renewal of Service, Dosing, Supernatant, Sludge, Backwash and Distribution Pumps at Water Treatment Plants | 25.00         | 6.07                                   | 10.00                     | 8.93              | -               | -               |
| E0192     | Implementation of Urgent Projects for Dry Season   | 104.00        | 70.45                                  | 9.99                      | -                 | -               | -               |
| E0194     | Construction of Service Reservoir at Nouvelle France and associated works                                  | 51.06         | -                                      | 10.01                     | 38.24             | 2.81            | -               |
| E016102   | Downstream Works of the Riviere des Anguilles Water Treatment Plant (Consultancy)                          | 30.86         | -                                      | -                         | 11.07             | 19.79           | -               |
| C0750     | Construction of WRU office at Bagatelle  | 22.00         | -                                      | -                         | -                 | 10.00           | 10.00           |
| E005503   | Bagatelle Dam  | 7,126.48      | 6,907.35                               | 2.10                      | -                 | -               | -               |
| E0056     | Riviere Des Anguilles Dam  | 7,885.00      | 287.28                                 | 0.10                      | 930.00            | 1,600.00        | 3,550.00        |
| E0058     | Drilling of Boreholes  |               | -                                      | 5.70                      | 8.00              | 8.00            | 8.00            |
| E0141     | Rehabilitation and Upgrading of La Ferme Dam   | 625.00        | 13.53                                  | 4.00                      | 63.00             | 125.00          | 339.00          |
| E0173     | Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir  | 31.60         |  | -                         | 4.00              | 10.00           | 2.00            |
| E0198     | Spillway of Midlands Dam (Consultancy)   | 5.00          |  | -                         | 4.00              | 1.00            | -               |
| E0061     | Maintenance of Feeder Canals   |               |  | 25.00                     | 25.00             | 25.00           | 25.00           |
| E0159     | Upgrading of La Nicoliere Feeder Canal   | 31.17         | 8.27                                   | 2.90                      | 15.00             | 5.00            | -               |
| E015901   | Upgrading of La Nicoliere Feeder Canal (Consultancy)   | 23.17         | 8.27                                   | 2.90                      | 7.00              | 5.00            | -               |
| E015902   | Upgrading of La Nicoliere Feeder Canal - Geotechnical Investigations                                       | 8.00          | -                                      | -                         | 8.00              | -               | -               |
| E0154     | Acquisition of Vehicles  |               |  | -                         | 5.00              | -               | -               |
| E0185     | Acquisition of Security Equipment  |               |  | -                         | 1.00              | 1.00            | 1.00            |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code                                    | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| E0142  | Solar Powered LED Security Lighting around Reservoirs   |               |  | 0.20                      | -                 | -               | -               |
| E0063  | Acquisition of Machinery and Equipment  |               |  | 2.00                      | 2.00              | 2.00            | 2.00            |
| E0042  | Construction of Bagatelle Water Treatment and Associated Works                                | 1,338.67      | 1,275.33                               | 5.51                      | -                 | -               | -               |
| E0162  | Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant                         | 856.10        | -                                      | -                         | 150.00            | 360.00          | 255.00          |
| E0098  | Construction of Pont Lardier Water Treatment Plant (GRSE/DRBC)                                | 654.60        | 10.04                                  | 3.60                      | 171.00            | 300.00          | 169.40          |
| E0075  | Upgrading of Mont Blanc Water Treatment Plant   | 589.40        | 34.84                                  | -                         | 120.00            | 234.70          | 150.00          |
| E0041  | Upgrading of La Nicoliere Water Treatment Plant   | 430.00        | 39.36                                  | 5.01                      | -                 | -               | -               |
| E0053  | Upgrading of Riviere du Poste Water Treatment Plant   | 96.00         | 48.29                                  | 10.80                     | 10.00             | -               | -               |
| E016101                                      | Construction of Riviere des Anguilles WTP and Associated Works (Consultancy)                  | 13.15         | 10.85                                  | 2.30                      | -                 | -               | -               |
| E016001                                      | Construction of Chlorine Depot at La Nicoliere  | 12.73         | 3.21                                   | 4.20                      | 5.00              | 0.30            | -               |
| E0176  | Upgrading of Rapid Gravity Filtration Plant at La Marie Water Treatment Plant (Consultancy)   | 25.00         | -                                      | 15.00                     | 10.00             | -               | -               |
| E0177  | Water Mobilisation, Treatment and Pipe Works Downstream of Ferney Power Station (Consultancy) | 23.91         | 4.33                                   | 7.58                      | 12.00             | -               | -               |
| E0196  | Renewal for Generators, Pumps and Chlorination Equipment at Water Treatment Plant             | 55.00         | -                                      | 23.00                     | 22.00             | 10.00           | -               |
| E0197  | Pipe Replacement Programme - In House Projects (Islandwide)                                   | 700.00        |  | 700.00                    | -                 | -               | -               |
| <b>TOTAL - Sub-Head 8-103 Water Services</b> |   |               |  | <b>1,842.00</b>           | <b>3,048.00</b>   | <b>3,812.00</b> | <b>4,910.00</b> |
| <b>Sub-Head 8-104 Wastewater Services</b>    |   |               |  |                           |                   |                 |                 |
| D002009                                      | Repairs/Maintenance/ Upgrading of Sewerage Infrastructure                                     |               |  | 200.00                    | 200.00            | 200.00          | 200.00          |
| D001907                                      | Pailles Guibies Sewerage Project  | 1,414.64      | 546.07                                 | 170.10                    | 201.43            | 225.00          | 158.55          |
| D001508                                      | Grand Baie Sewerage Project- Phase 1B   | 2,584.46      | 755.68                                 | 96.91                     | 210.00            | 249.00          | 146.73          |
| D001610                                      | CHA Estates & Low Cost Housing Sewerage Project   | 425.86        | 209.86                                 | 15.26                     | -                 | -               | -               |
| D007002                                      | Other Wastewater - Bain des Dames Sewerage Project  | 177.52        | 5.28                                   | -                         | 3.50              | 26.43           | 82.35           |
| D0118  | Highlands Sewerage Project (Phase 1)  | 155.44        | 113.85                                 | 5.00                      | -                 | -               | -               |
| D017002                                      | Camp Rouillard Sewerage Project   | 135.08        | 126.34                                 | 8.74                      | -                 | -               | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| D0194   | Sewerage Project along J.Nehru Avenue from Junction Edgar Quirin Road to Junction S.Hossen Avenue/A10 Road | 30.05         | 22.73                                  | 1.40                      | -                 | -               | -               |
| D0195   | Sewerage Project at Morcellement Goolamally  | 140.27        | 97.83                                  | 35.50                     | 3.60              | 3.33            | -               |
| D0196   | Refurbishment at St Martin Wastewater Treatment Plant  | 140.00        | 39.44                                  | 1.10                      | 99.46             | -               | -               |
| D0197   | Refurbishment at Montagne Jacquot Wastewater Treatment Plant   | 85.00         | 18.78                                  | 40.00                     | 25.00             | 1.22            | -               |
| D0198   | Procurement of Vehicles in relation to taking over of NHDC Sites   | 34.00         | 15.64                                  | -                         | 15.36             | -               | -               |
| D0199   | Sewerage Project at Caro Lalo, Vallee des Pretres  | 292.23        | 2.76                                   | 2.21                      | 70.00             | 133.00          | 84.26           |
| D007003   | Camp Caval Sewerage Project  | 388.06        | 7.63                                   | 9.32                      | -                 | -               | -               |
| D0230   | Rodrigues Sewerage Project (Consultancy)   | 14.96         | 0.59                                   | 14.37                     | -                 | -               | -               |
| D0232   | Wastewater Rehabilitation Works at Dubrueil  | 24.67         | 22.10                                  | 1.59                      | -                 | -               | -               |
| D0233   | Sewerage Project at Flat Guillard - Pointe aux Sables  | 25.09         | 16.91                                  | 5.64                      | -                 | -               | -               |
| D0238   | Sewerage Project at Route Bassin, Quatre Bornes (Phase 1)  | 88.71         | 83.71                                  | 5.00                      | -                 | -               | -               |
| D0244   | Sewerage Project at Cite Vallée Des Pretres and Bernardin De St Pierre Rd                                  | 96.59         | 25.07                                  | 65.88                     | 5.65              | -               | -               |
| D0245   | Sewerage Project at Cite La Ferme  | 190.69        |  | 55.00                     | 93.00             | 42.69           | -               |
| D0246   | Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)                            | 339.88        | 63.77                                  | 46.42                     | 117.64            | 65.00           | 47.06           |
| D0175   | Construction of New Office at Curepipe for WMA   | 86.06         | 35.82                                  | 9.93                      | -                 | -               | -               |
| D0247   | Implementation of a Centralised SCADA System and Control Room (Consultancy)                                | 17.25         |  | -                         | -                 | 10.00           | 7.25            |
| D0281   | Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate                       | 3.97          | -                                      | -                         | 3.97              | -               | -               |
| D0276   | Sewer Extension Works  |               |  | 95.00                     | 90.00             | 90.00           | 90.00           |
| D0274   | Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2)   | 88.00         | 22.56                                  | 57.69                     | 5.00              | 2.75            | -               |
| D0275   | Sewerage Project at Pointe aux Sables (Consultancy)  | 20.11         | -                                      | 6.03                      | 10.50             | 3.58            | -               |
| D0282   | Sewerage Diversion Works at Avenue Sivananda (opposite Vacoas Market)                                      | 20.24         | -                                      | 16.91                     | 0.89              | -               | -               |
| D001409   | House Service Connection   |               |  | 90.00                     | 90.00             | 90.00           | 90.00           |
| D02999  | Sewerage Project at Palma & Quatre Bornes  | 321.10        | -                                      | -                         | 40.00             | 100.00          | 140.00          |
| <b>TOTAL - Sub-Head 8-104 Wastewater Services</b> |  |               |  | <b>1,055.00</b>           | <b>1,285.00</b>   | <b>1,242.00</b> | <b>1,046.20</b> |



Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description                            | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 8-105 Radiation Safety and Nuclear Security Services</b>         |  |               |  |                           |                   |                 |                 |
| D0071  | Construction of RPA Office at Helvetia |               | 24.07                                  | 1.35                      | 0.45              | -               | -               |
| D0322  | Upgrading of Building                  |               |  | -                         | 1.30              | -               | -               |
| D0309  | Acquisition of Vehicles                |               |  | -                         | 2.00              | -               | -               |
| D0138  | Acquisition of IT Equipment (RPA)      |               |  | 0.15                      | 0.45              | 0.40            | 0.40            |
| D0048  | Acquisition of Laboratory Equipment    |               |  | 1.50                      | 0.80              | 0.60            | 0.40            |
| <b>TOTAL - Sub-Head 8-105 Radiation Safety and Nuclear Security Services</b> |  |               |  | <b>3.00</b>               | <b>5.00</b>       | <b>1.00</b>     | <b>0.80</b>     |
| <b>TOTAL - Vote 8-1 : Ministry of Energy and Public Utilities</b>            |  |               |  | <b>2,900.00</b>           | <b>4,340.00</b>   | <b>5,055.00</b> | <b>5,957.00</b> |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 9-1 : Social Integration</b>                              |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 9-101: General</b>                                    |   |               |  |                           |                   |                 |                 |
| I0073   | Acquisition of Vehicles   |               |  | 2.77                      | -                 | -               | -               |
| I0078   | Acquisition of Software   |               |  | 0.83                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 9-101: General</b>                            |   |               |  | <b>3.60</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 9-102 Poverty Alleviation and Empowerment</b>         |   |               |  |                           |                   |                 |                 |
| I0051   | Construction of Social Housing Units for Vulnerable Groups          |               | 480.90                                 | 29.00                     | 40.00             | 40.00           | 40.00           |
| I0052   | Upgrading of Existing Houses  |               | 37.66                                  | 3.00                      | 3.00              | 3.00            | 3.00            |
| <b>TOTAL - Sub-Head 9-102 Poverty Alleviation and Empowerment</b> |   |               |  | <b>32.00</b>              | <b>43.00</b>      | <b>43.00</b>    | <b>43.00</b>    |
| <b>TOTAL - Vote 9-1 : Social Integration</b>                      |   |               |  | <b>35.60</b>              | <b>43.00</b>      | <b>43.00</b>    | <b>43.00</b>    |
| <b>Vote 9-2 : Social Security and National Solidarity</b>         |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 9-202 Social Protection</b>                           |   |               |  |                           |                   |                 |                 |
| I0025   | Construction of Recreational Centre at Riambel                      | 215.30        | 167.46                                 | 14.40                     | -                 | -               | -               |
| I0057   | Construction of Homes for the Elderly (Palmar)                      | 50.00         |  | -                         | -                 | 25.00           | 25.00           |
| I0040   | Upgrading of Recreational Centres                                   |               | 13.49                                  | 23.00                     | 10.00             | 10.00           | 10.00           |
| I0027   | Upgrading of Disability Centre (Extension of Foyer Trochetia)       |               | 31.63                                  | 2.70                      | 3.70              | 5.00            | 5.00            |
| I0041   | Upgrading of Residence/Day Care Centre                              |               | 4.32                                   | 1.70                      | 3.50              | 10.00           | 10.00           |
| I0076   | Construction of Office Building - Social Security Offices (Bambous) | 37.00         |  | -                         | 3.00              | 20.00           | 14.00           |
| I0056   | Upgrading of Office Buildings - Social Security Offices             |               | 6.43                                   | 0.20                      | 4.00              | 10.00           | 10.00           |
| I0062   | Acquisition of IT Equipment   |               | 7.82                                   | 3.00                      | 1.00              | 1.00            | 1.00            |
| I0066   | E-Social Security System  | 502.00        | 1.81                                   | 3.00                      | -                 | 50.00           | 267.00          |
| <b>TOTAL - Sub-Head 9-202 Social Protection</b>                   |   |               |  | <b>48.00</b>              | <b>25.20</b>      | <b>131.00</b>   | <b>342.00</b>   |
| <b>TOTAL - Vote 9-2 : Social Security and National Solidarity</b> |   |               |  | <b>48.00</b>              | <b>25.20</b>      | <b>131.00</b>   | <b>342.00</b>   |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 10-1 : Ministry of Financial Services and Good Governance</b>                          |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 10-101 General</b>   |   |               |  |                           |                   |                 |                 |
| C0585  | Capital Grant - Financial Intelligence Unit                                     |               | 29.69                                  | 5.00                      | 5.00              | -               | -               |
| C0517  | Acquisition of Vehicles   |               |  | 3.70                      | -                 | -               | -               |
| C0540  | Acquisition of IT Equipment   |               |  | -                         | 0.50              | -               | -               |
| <b>TOTAL - Sub-Head 10-101 General</b>   |   |               |  | <b>8.70</b>               | <b>5.50</b>       | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 10-104: Anti-Money Laundering and Combating the Financing of Terrorism</b>         |   |               |  |                           |                   |                 |                 |
| C1233  | Acquisition of Software - Centralised Information Management System for AML/CFT | 10.00         |  | -                         | 5.00              | 5.00            |                 |
| <b>TOTAL - Sub-Head 10-104: Anti-Money Laundering and Combating the Financing of Terrorism</b> |   |               |  | <b>-</b>                  | <b>5.00</b>       | <b>5.00</b>     | <b>-</b>        |
| <b>TOTAL - Vote 10-1 : Ministry of Financial Services and Good Governance</b>                  |   |               |  | <b>8.70</b>               | <b>10.50</b>      | <b>5.00</b>     | <b>-</b>        |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 11-1 : Ministry of Environment, Solid Waste Management and Climate Change</b> |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 11-101 General</b>  |  |               |  |                           |                   |                 |                 |
| D0095   | Acquisition of IT Equipment  |               |  | 0.90                      | 0.60              | 2.00            | 2.00            |
| <b>TOTAL - Sub-Head 11-101 General</b>  |  |               |  | <b>0.90</b>               | <b>0.60</b>       | <b>2.00</b>     | <b>2.00</b>     |
| <b>Sub-Head 11-102 Environmental Protection, Conservation and Monitoring</b>          |  |               |  |                           |                   |                 |                 |
| D0050   | Upgrading of Office Buildings/Laboratories/Sub-Offices   |               |  | 4.30                      | 1.94              | 2.00            | 2.00            |
| D0024   | Upgrading of laboratory equipment for the National Environment Laboratory  |               |  | 0.05                      | 0.06              | 0.05            | 0.05            |
| D0025   | Acquisition of IT Equipment  |               |  | 0.35                      | 1.00              | 2.00            | 2.00            |
| D0027   | Acquisition of Laboratory equipment for National Environment Laboratory  |               |  | 2.50                      | 3.70              | 2.95            | 3.05            |
| D0099   | Acquisition of Equipment icw Contingency Plan and Disaster Preparedness in case of oil spill   |               |  | 0.05                      | 1.00              | 0.40            | 0.40            |
| D0100   | Acquisition of Other Equipment   |               |  | 0.05                      | 0.50              | 0.10            | 0.10            |
| D0177   | Consumer Information System for Sustainable Consumption and Production (ECONO-Biz – Promoting Eco-Friendly practices in Enterprises) |               |  | 0.50                      | -                 | -               | -               |
| D0323   | Acquisition of Furniture, Fixtures and Fittings  |               |  | 0.50                      | 0.50              | 0.30            | 0.30            |
| <b>TOTAL - Sub-Head 11-102 Environmental Protection, Conservation and Monitoring</b>  |  |               |  | <b>8.30</b>               | <b>8.70</b>       | <b>7.80</b>     | <b>7.90</b>     |
| <b>Sub-Head 11-103 Climate Change Resilience, Greening and Embellishment</b>          |  |               |  |                           |                   |                 |                 |
| D0210   | Construction of Office Buildings   |               |  | 0.60                      | -                 | 0.50            | 0.50            |
| D0256   | Upgrading of Office Buildings  |               |  | 0.50                      | 1.20              | 2.50            | 2.50            |
| D0102   | Acquisition of IT Equipment  |               |  | 0.49                      | 0.50              | 0.50            | 0.50            |
| D0039   | Acquisition of Other Machinery and Equipment   |               |  | 0.45                      | 0.50              | 0.50            | 0.50            |
| D0040   | Acquisition of Furniture, Fixtures & Fittings  |               |  | 0.36                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Sub-Head 11-103 Climate Change Resilience, Greening and Embellishment</b>  |  |               |  | <b>2.40</b>               | <b>2.70</b>       | <b>4.50</b>     | <b>4.50</b>     |

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Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>TOTAL - Vote 11-1 : Ministry of Environment, Solid Waste Management and Climate Change</b> |  |               |  | <b>11.60</b>              | <b>12.00</b>      | <b>14.30</b>    | <b>14.40</b>    |
| <b>Vote 11-2 : Solid &amp; Hazardous Waste and Beach Management</b>                           |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 11-2 Solid &amp; Hazardous Waste and Beach Management</b>                         |  |               |  |                           |                   |                 |                 |
| A0101   | Provision of amenities on public beaches (Grant - Beach Authority) |               |  | 5.00                      | 10.00             | 10.00           | 10.00           |
| D0010   | Acquisition of IT Equipment  |               |  | 2.00                      | 4.20              | 1.00            | 1.00            |
| D0011   | Acquisition of Other Machinery and Equipment                       |               |  | -                         | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 11-2 Solid &amp; Hazardous Waste and Beach Management</b>                 |  |               |  | <b>7.00</b>               | <b>15.20</b>      | <b>12.00</b>    | <b>12.00</b>    |
| <b>TOTAL - Vote 11-2 : Solid &amp; Hazardous Waste and Beach Management</b>                   |  |               |  | <b>7.00</b>               | <b>15.20</b>      | <b>12.00</b>    | <b>12.00</b>    |

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Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 12-1 : Ministry of Agro-Industry and Food Security</b>          |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 12-101 General</b>  |   |               |  |                           |                   |                 |                 |
| C0152   | Acquisition of IT Equipment   |               | 20.90                                  | 5.00                      | 6.00              | 5.00            | 5.00            |
| C0153   | Acquisition of Software   |               | 3.61                                   | 0.50                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Sub-Head 12-101 General</b>                                  |   |               |  | <b>5.50</b>               | <b>6.50</b>       | <b>5.50</b>     | <b>5.50</b>     |
| <b>Sub-Head 12-102 Competitiveness of the Sugar Cane Sector</b>         |   |               |  |                           |                   |                 |                 |
| C0967   | Supporting Climate Smart Agriculture for Smallholders (EU Funded)       |               | 0.78                                   | 7.00                      | -                 | -               | -               |
| C0157   | Irrigation Projects (Improvement and Maintenance of Irrigation Systems) |               | 116.11                                 | 7.60                      | 9.30              | 6.00            | 6.00            |
| C1031   | Replacement of Filter Plant   |               | 21.32                                  | 1.40                      | -                 | -               | -               |
| C0727   | Accompanying Measures to restore Abandoned Cane Lands                   |               | 187.39                                 | 75.00                     | 75.00             | 75.00           | 75.00           |
| C1191   | Small Scale Irrigation Projects at St Felix and Plaisance               | 22.00         |  | 3.00                      | 14.00             | 5.00            | -               |
| C1192   | Drip Irrigation System  |               |  | 5.00                      | 14.00             | 12.90           | 6.00            |
| C119201   | Irrigation System at Pointe aux Piments                                 | 19.90         |  | 3.00                      | 10.00             | 6.90            | -               |
| C119202   | Irrigation System i.c.w Biomass Framework                               |               |  | 2.00                      | 4.00              | 6.00            | 6.00            |
| <b>TOTAL - Sub-Head 12-102 Competitiveness of the Sugar Cane Sector</b> |   |               |  | <b>99.00</b>              | <b>112.30</b>     | <b>98.90</b>    | <b>87.00</b>    |
| <b>Sub-Head 12-103 Development of Non Sugar (Crop) Sector</b>           |   |               |  |                           |                   |                 |                 |
| C0850   | Extension of Head Office and Other Minor Works - FAREI                  |               | 33.47                                  | 5.60                      | 5.00              | 5.00            | -               |
| C0443   | Production and Marketing Information System                             |               | 9.25                                   | 0.30                      | 0.50              | 0.50            | 0.50            |
| C0444   | Crop Research and Protection  |               | 31.99                                  | 5.00                      | 9.10              | 9.10            | 9.10            |
| C0671   | Support for Training and Agro-Entrepreneurship Skills                   |               | 49.18                                  | 0.50                      | 0.50              | 0.50            | 0.50            |
| C0689   | Specialised Bio Farm Unit   | 58.50         | 20.94                                  | 19.60                     | 10.00             | 7.50            | -               |
| C0720   | Promotion of Macadamia Nut  |               | 8.43                                   | 0.30                      | 0.30              | 0.30            | 0.50            |
| C0912   | Climate Smart Water Saving Techniques                                   |               | 5.10                                   | 0.80                      | 0.80              | 0.80            | 0.80            |
| C0913   | Cultural Practice for the Production of High Quality Chrysanthemum      |               | 2.40                                   | 0.40                      | 0.40              | 0.40            | 0.40            |

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| Rs Million  |  |               |  |                           |                   |                 |                 |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
| C0914   | Extending Fruit Varieties and Species  |               | 3.00                                   | 0.40                      | 0.40              | 0.40            | 0.40            |
| C0966   | Development – Smart Innovation through Research in Agriculture (DeSIRA) Initiative | 150.00        | 26.59                                  | 20.00                     | -                 | -               | -               |
| C1033   | Upgrading of Nursery Facilities at Richelieu                                       | 12.00         | 11.00                                  | 3.00                      | 8.00              | 2.00            | -               |
| C1034   | Extension Office in Rodrigues  |               | 2.00                                   | 1.00                      | 1.00              | 1.00            | -               |
| C1126   | Extension of Research & training facilities, FAREI                                 | 55.00         | 10.00                                  | 10.00                     | 11.30             | 20.00           | 3.70            |
| C1188   | Digitalisation of Services at FAREI  |               |  | 2.50                      | 2.50              | -               | -               |
| C1189   | Upgrading of Extension Units   |               |  | 1.00                      | 1.50              | 1.50            | 1.50            |
| C0446   | Land preparation and Agricultural Infrastructure Development Project               |               | 89.25                                  | 2.00                      | 3.00              | 3.00            | 3.00            |
| C0449   | Crop Nursery Projects  |               | 18.44                                  | 8.00                      | 8.00              | 8.00            | 8.00            |
| C0451   | Rainwater Harvesting   |               | 5.00                                   | 1.00                      | 1.00              | 1.00            | 1.00            |
| C0522   | Construction of a National Wholesale Vegetables Market                             | 450.00        | 409.25                                 | 14.10                     | -                 | -               | -               |
| C1252   | Setting up cold storage facilities at the National Wholesale Market                |               |  | -                         | 15.00             | 30.00           | 60.00           |
| C0159   | Acquisition of Vehicles  |               |  | 2.00                      | -                 | -               | -               |
| C0160   | Acquisition of Laboratory Equipment  |               | 39.00                                  | 1.50                      | 1.00              | 1.00            | 1.00            |
| C1250   | Equipment for Seed Production at Barkly Station                                    |               |  | -                         | 5.00              | 5.00            | -               |
| C1251   | Equipment for Food Technology Laboratory   |               |  | -                         | 7.50              | 10.20           | -               |
| C0161   | Acquisition of Other Machinery and Equipment                                       |               |  | 1.50                      | 1.50              | 1.50            | 1.50            |
| C0229   | Acquisition of Furniture,Fixtures and Fittings                                     |               | 14.06                                  | 1.00                      | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 12-103 Development of Non Sugar (Crop) Sector</b> |  |               |  | <b>101.50</b>             | <b>94.30</b>      | <b>109.70</b>   | <b>92.90</b>    |
| <b>Sub-Head 12-104 Livestock Production and Development</b>           |  |               |  |                           |                   |                 |                 |
| C0722   | Research on Livestock (FAREI)  |               | 9.95                                   | 0.50                      | 1.00              | 1.00            | 1.00            |
| C0853   | Implementation of Development Plan for Belle Mare Station - FAREI                  |               | 6.00                                   | 0.50                      | 1.00              | -               | -               |
| C1036   | Silvopastoral Livestock Production at Petit Merlo                                  |               | 5.50                                   | 0.50                      | 0.50              | 0.50            | 0.50            |
| C1037   | Fodder Development   |               | 6.50                                   | 1.50                      | 1.50              | 1.50            | 1.50            |
| C1082   | Livestock Development Schemes  |               | 0.72                                   | 5.00                      | 12.00             | 12.00           | 12.00           |

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| Rs Million  |  |               |  |                           |                   |                 |                 |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
| C0461   | Scheme for purchase of equipment                       |               | 32.22                                  | 2.00                      | 2.00              | 2.00            | 2.00            |
| C0466   | Calf Productivity & Milk Production Incentives         |               | 6.91                                   | 10.00                     | 12.00             | 12.00           | 12.00           |
| C1198   | Scheme for Veterinary Services                         |               |  | 6.50                      | 6.50              | 6.50            | 6.50            |
| C1122   | Upgrading of Slaughterhouse (Rodrigues)                |               |  | 8.00                      | 2.00              | 2.00            | 2.00            |
| C0721   | Upgrading of Veterinary Hospital                       |               | 5.01                                   | 0.50                      | 2.00              | 2.00            | 2.00            |
| C0861   | Upgrading of Poultry Breeding Centre                   |               | 3.93                                   | 0.50                      | 1.00              | -               | -               |
| C1254   | Construction of Dog Shelter                            |               |  | -                         | 5.00              | 15.00           | 15.00           |
| C0170   | Construction of Farm Buildings                         |               |  | 5.10                      | 17.00             | 25.00           | 20.00           |
| C017001   | Heifer Farm (Melrose)                                  | 95.00         | 62.38                                  | 5.00                      | 15.00             | 5.00            | 5.00            |
| C017002   | Sheep Reproductive Farm (Salazie)                      | 53.00         | 0.75                                   | 0.10                      | 2.00              | 20.00           | 15.00           |
| C0460   | Goat Reproduction Farm                                 |               |  | -                         | 1.00              | 10.00           | 15.00           |
| C0168   | Acquisition of Laboratory Equipment                    |               | 11.26                                  | 0.50                      | 1.00              | 1.00            | 1.00            |
| C1042   | Acquisition of Mobile Veterinary Ambulance             |               |  | -                         | 8.00              | 8.00            | -               |
| C1220   | Acquisition of other Machinery and Equipment           |               | 35.42                                  | 2.00                      | 2.00              | 2.00            | 2.00            |
| C1253   | Refurbishment of Riche Lieu Quarantine Centre          |               |  | -                         | 15.00             | 20.00           | 15.00           |
| <b>TOTAL - Sub-Head 12-104 Livestock Production and Development</b> |  |               |  | <b>43.10</b>              | <b>90.50</b>      | <b>120.50</b>   | <b>107.50</b>   |
| <b>Sub-Head 12-105 Forests</b>                                      |  |               |  |                           |                   |                 |                 |
| C0172   | Construction of Quarters and Barracks                  |               | 9.41                                   | 1.50                      | 0.50              | 0.50            | 0.50            |
| C1255   | Construction of Building - Forestry Services           |               |  | -                         | 10.00             | 30.00           | 17.00           |
| C0773   | Landscaping works - Motorway/Public Roads              |               | 0.70                                   | 0.20                      | 0.20              | 0.20            | 0.20            |
| C0174   | Improvement of Cultivated Assets - Reafforestation     |               |  | 1.40                      | 1.00              | 1.00            | 1.00            |
| C0175   | Rehabilitation, Upgrading of Nature Reserves and Parks |               | 12.88                                  | 0.50                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Sub-Head 12-105 Forests</b>                              |  |               |  | <b>3.60</b>               | <b>12.20</b>      | <b>32.20</b>    | <b>19.20</b>    |



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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 12-106 National Parks and Conservation Service</b>         |   |               |  |                           |                   |                 |                 |
| C0351  | Vallée d'Osterlog Endemic Garden Foundation                               |               | 17.36                                  | 1.30                      | 2.00              | -               | -               |
| C0176  | Landscaping Works Within Black River National Park and Other Sites        |               | 12.95                                  | 0.50                      | 0.50              | 0.50            | 0.50            |
| C0177  | Construction of Visitors Centre - Combo, Bois Cheri                       |               | 7.46                                   | 0.20                      | 0.20              | -               | -               |
| C0230  | Acquisition of Other Machinery and Equipment                              |               | 3.95                                   | 0.20                      | 0.20              | 0.20            | 0.20            |
| C0231  | Rehabilitation of Nature Reserves and Parks (Native Terrestrial)          |               |  | 3.30                      | 2.80              | 2.60            | 2.60            |
| C023102  | Gerard Durrell Wildlife Sanctuary   |               | 2.41                                   | 0.35                      | 0.50              | 0.50            | 0.50            |
| C023103  | Pink Pigeon release sites at Black River and Petrin                       |               | 5.87                                   | 0.20                      | 0.30              | 0.30            | 0.30            |
| C023104  | Implementation of Islets Management Plan                                  |               | 13.10                                  | 0.80                      | 0.80              | 0.80            | 0.80            |
| C023105  | Round Island Restoration  |               | 16.81                                  | 0.76                      | 0.80              | 0.80            | 0.80            |
| C023106  | Conservation Management Areas   |               | 8.75                                   | 0.99                      | 0.20              | 0.20            | 0.20            |
| C023108  | Construction of release cages for Pink Pigeon at Bras D'Eau National Park |               | 2.49                                   | 0.20                      | 0.20              | -               | -               |
| C1038  | Mauritius from Ridge to Reef Project (EU Funded)                          |               | 0.18                                   | 50.00                     | 50.00             | 60.00           | 31.00           |
| <b>TOTAL - Sub-Head 12-106 National Parks and Conservation Service</b> |   |               |  | <b>55.50</b>              | <b>55.70</b>      | <b>63.30</b>    | <b>34.30</b>    |
| <b>TOTAL - Vote 12-1 : Ministry of Agro-Industry and Food Security</b> |   |               |  | <b>308.20</b>             | <b>371.50</b>     | <b>430.10</b>   | <b>346.40</b>   |

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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 13-1 : Office of the Solicitor-General</b>                               |   |               |  |                           |                   |                 |                 |
| B0236  | Laws of Mauritius Online Project                            | 21.50         | 4.25                                   | -                         | 7.50              | -               | -               |
| B0263  | Video Conference Project                                    | 2.00          | 1.80                                   | 0.10                      | -                 | -               | -               |
| B022499  | Acquisition of IT Equipment                                 |               |  | 3.00                      | 2.00              | 1.00            | -               |
| B022401  | LAN extension and IP Phone                                  |               |  | -                         | 1.00              | -               | -               |
| <b>TOTAL - Vote 13-1 : Office of the Solicitor-General</b>                       |   |               |  | <b>3.10</b>               | <b>10.50</b>      | <b>1.00</b>     | <b>-</b>        |
| <b>Vote 13-2 : Office of the Director of Public Prosecutions</b>                 |   |               |  |                           |                   |                 |                 |
| B0284  | Upgrading of Office Buildings                               | 6.20          | -                                      | -                         | 1.00              | 4.90            | 0.30            |
| B0238  | Online Project for Provision of Briefs to Counsels          | 4.11          | 1.21                                   | -                         | 2.70              | 0.20            | -               |
| B023999  | Certificate of Character Online Services                    | 3.80          | 2.26                                   | -                         | -                 | -               | -               |
| B023901  | Enhancement of the Certificate Character Online Application | 10.00         | 0.10                                   | 1.30                      | -                 | -               | -               |
| B0240  | PABX System   | -             | 4.17                                   | -                         | -                 | -               | -               |
| B024999  | Video Conferencing Unit                                     | 3.80          | 1.46                                   | -                         | -                 | -               | -               |
| B024901  | Acquisition of IT Equipment                                 | -             | -                                      | -                         | 4.00              | 3.00            | 2.00            |
| B0259  | Acquisition of Air-conditioning Equipment                   |               |  | 2.80                      | 10.30             | 15.50           | 0.50            |
| B025999  | Acquisition of Air-conditioning Equipment                   | 14.00         | -                                      | 2.80                      | 9.30              | 1.00            | -               |
| B025901  | Acquisition of Airconditioning Equipment Phase II           | 16.00         |  | -                         | 1.00              | 14.50           | 0.50            |
| B0291  | Library Management System                                   | 5.00          | -                                      | -                         | 0.50              | 4.20            | 0.30            |
| <b>TOTAL - Vote 13-2 : Office of the Director of Public Prosecutions</b>         |   |               |  | <b>4.10</b>               | <b>18.50</b>      | <b>27.80</b>    | <b>3.10</b>     |
| <b>Vote 13-4 : Foreign Affairs, Regional Integration and International Trade</b> |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 13-402 Foreign Relations and Regional Integration</b>                |   |               |  |                           |                   |                 |                 |
| A0368  | Construction of High Commissioner's Residence in New Delhi  | 26.30         | -                                      | -                         | -                 | 6.00            | 20.30           |
| A0465  | Construction of Chancery and Staff Residences - Madagascar  | 65.00         | 3.58                                   | -                         | 5.00              | 30.00           | 26.42           |

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Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0560  | New Delhi : Consultancy Services and Upgrading/Renovation Works - Chancery House and Staff Residence | 52.13         | -                                      | -                         | -                 | 30.00           | 22.13           |
| A0605  | Upgrading of High Commissioner's Residence in London   | 35.00         | -                                      | -                         | 8.00              | 27.00           | -               |
| A0606  | Renovation of Staff Residence in Paris   | 15.00         | -                                      | -                         | 5.00              | 10.00           | -               |
| A0621  | Renovation of Ambassador's Residence Washington  | 5.00          | -                                      | -                         | 5.00              | -               | -               |
| A069002  | Renovation of Chancery basement and replacement of lift in Brussels                                  | -             | -                                      | -                         | 3.50              | -               | -               |
| A0685  | Acquisition of Vehicles  | -             | -                                      | 8.20                      | 8.10              | 8.10            | 8.10            |
| A0607  | Implementation of e-DMS  | 22.80         | 2.25                                   | 0.50                      | -                 | -               | -               |
| A0187  | Acquisition/Upgrading of Machinery and Equipment   | -             | 44.56                                  | 2.00                      | 2.50              | 2.50            | 2.55            |
| <b>TOTAL - Sub-Head 13-402 Foreign Relations and Regional Integration</b>                |  |               |  | <b>10.70</b>              | <b>37.10</b>      | <b>113.60</b>   | <b>79.50</b>    |
| <b>Sub-Head 13-403 International Trade</b>   |  |               |  |                           |                   |                 |                 |
| A0179  | Upgrading of IT Equipment (International Trade)  | -             | 1.85                                   | -                         | 0.40              | 0.40            | 0.40            |
| <b>TOTAL - Sub-Head 13-403 International Trade</b>                                       |  |               |  | <b>-</b>                  | <b>0.40</b>       | <b>0.40</b>     | <b>0.40</b>     |
| <b>TOTAL - Vote 13-4 : Foreign Affairs, Regional Integration and International Trade</b> |  |               |  | <b>10.70</b>              | <b>37.50</b>      | <b>114.00</b>   | <b>79.90</b>    |

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Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 14-1 : Ministry of Youth Empowerment, Sports and Recreation</b>         |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 14-102 Promotion and Development of Sports</b>                      |   |               |  |                           |                   |                 |                 |
| G0154   | Grant - Mauritius Sports Council                                      |               | 1.43                                   | 10.00                     | 4.00              | 4.00            | 3.00            |
| G0151   | Multi Sports Complex at Triolet                                       | 225.00        | 100.13                                 | 65.00                     | 60.00             | -               | -               |
| G0077   | Construction of Swimming Pool at Flacq (Consultancy)                  |               |  | -                         | 5.00              | -               | -               |
| G0078   | Lighting of Training Grounds  |               | 30.81                                  | 2.47                      | 5.00              | 3.00            | 3.00            |
| G0108   | Fencing, turfing and waterproofing of sports complexes                |               | 14.94                                  | 3.00                      | 3.00              | 3.00            | 3.00            |
| G0180   | Upgrading of Glen Park Multisports Complex - Phase I                  |               | 4.20                                   | 1.00                      | 0.05              | -               | -               |
| G0179   | Upgrading of Beau Bassin Sports Complex                               |               | 7.22                                   | 1.00                      | -                 | -               | -               |
| G0200   | Upgrading of Germain Commarmond Stadium                               | 8.10          |  | -                         | 6.00              | 2.10            | -               |
| G0201   | Upgrading of Centre Technique National François Blaquart (CTNFB)      | 3.80          |  | -                         | 3.00              | 0.80            | -               |
| G0080   | Upgrading of Auguste Voltaire Stadium                                 | 5.75          |  | -                         | 4.00              | 1.75            | -               |
| G0102   | Cleaning of Sites and provision of basic facilities around the island |               | 17.30                                  | 2.75                      | 6.00              | 3.00            | 3.00            |
| G0034   | Acquisition of Vehicles   |               | 41.76                                  | -                         | 4.00              | -               | -               |
| G0035   | Acquisition of IT Equipment   |               | 18.31                                  | 1.80                      | 2.00              | 2.00            | 2.00            |
| G0036   | Acquisition of Other Machinery & Equipment                            |               | 48.64                                  | 1.00                      | 1.00              | 1.00            | 1.05            |
| G0119   | Acquisition of Furniture, Fixtures and Fittings                       |               | 3.91                                   | 1.08                      | 1.15              | 1.15            | 1.15            |
| <b>TOTAL - Sub-Head 14-102 Promotion and Development of Sports</b>              |   |               |  | <b>89.10</b>              | <b>104.20</b>     | <b>21.80</b>    | <b>16.20</b>    |
| <b>Sub-Head 14-103 Youth Services</b>   |   |               |  |                           |                   |                 |                 |
| G0181   | Fencing and Waterproofing of Youth Centres                            |               | 1.81                                   | 2.00                      | 2.00              | 2.00            | 2.00            |
| G0182   | Lighting of Youth and Recreational Centres                            |               | 2.10                                   | 2.00                      | 2.00              | 2.00            | 2.00            |
| G0158   | Upgrading of Other Youth Centres                                      |               | 14.95                                  | 3.00                      | 4.50              | 3.00            | 3.00            |
| <b>TOTAL - Sub-Head 14-103 Youth Services</b>                                   |   |               |  | <b>7.00</b>               | <b>8.50</b>       | <b>7.00</b>     | <b>7.00</b>     |
| <b>TOTAL - Vote 14-1 : Ministry of Youth Empowerment, Sports and Recreation</b> |   |               |  | <b>96.10</b>              | <b>112.70</b>     | <b>28.80</b>    | <b>23.20</b>    |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code                                      | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 15-1 : National Infrastructure</b>     |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 15-101 General</b>                 |   |               |  |                           |                   |                 |                 |
| C0293  | Acquisition of Vehicles   |               |  | 1.50                      | 1.50              | 1.00            | 1.00            |
| C0609  | Acquisition of IT Equipment   |               |  | 1.52                      | 0.50              | 0.50            | 0.50            |
| C0012  | Acquisition of Other Machinery and Equipment                                      |               |  | 0.20                      | 0.20              | 0.20            | 0.20            |
| C0873  | E-Document Management System  | 4.71          | 4.23                                   | 0.48                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 15-101 General</b>         |   |               |  | <b>3.70</b>               | <b>2.20</b>       | <b>1.70</b>     | <b>1.70</b>     |
| <b>Sub-Head 15-102 National Infrastructure</b> |   |               |  |                           |                   |                 |                 |
| C0004  | Construction of Building for QS Section at Phoenix                                | 51.65         | 50.42                                  | 0.75                      | -                 | -               | -               |
| C0470  | Accreditation of materials testing laboratory                                     | 31.50         | 26.12                                  | -                         | 1.67              | -               | -               |
| C1118  | Upgrading of Material Testing Lab   | 8.60          | 0.61                                   | 3.38                      | 4.62              | -               | -               |
| C1077  | Upgrading of MNI Sub-Offices  |               |  | 4.57                      | 3.00              | 3.00            | 3.00            |
| C0612  | Refurbishment of Office Buildings   |               |  | 7.29                      | 51.58             | 21.39           | 5.80            |
| C061201  | Replacement of Transformers at Emmanuel Anquetil Building                         | 25.46         | 24.14                                  | -                         | 1.37              | -               | -               |
| C061202  | Supply and Installation of New Generator Set at Emmanuel Anquetil Building        | 2.83          | 2.27                                   | -                         | 0.56              | -               | -               |
| C061203  | Installation of Fire Detection and alarm at Emmanuel Anquetil Building            | 6.22          | 5.83                                   | -                         | 0.40              | -               | -               |
| C061209  | Replacement of specialised equipment at Emmanuel Anquetil Building                | 11.04         | 9.17                                   | 2.29                      | -                 | -               | -               |
| C061210  | Refurbishment of electrical system - main low panel at Emmanuel Anquetil Building | 61.21         | 53.51                                  | -                         | 7.60              | -               | -               |
| C061213  | Minor repair works at Emmanuel Anquetil Building                                  |               |  | 5.00                      | 7.00              | 7.00            | 5.00            |
| C061216  | Fire Fighting at EAB  | 19.24         |  | -                         | 14.55             | 3.89            | 0.80            |
| C061217  | EAB - Study   | 20.00         |  | -                         | 10.00             | 10.00           | -               |
| C061218  | Water Proofing works, Metal Handrails and replacement of window panes at EAB      | 10.60         |  | -                         | 10.10             | 0.50            | -               |
| C001499  | Acquisition of Vehicles   |               |  | 7.00                      | 8.80              | 4.97            | 5.00            |
| C0567  | Acquisition of IT Equipment   |               | -                                      | 2.99                      | 2.62              | 1.37            | 1.00            |
| C056701  | Acquisition of IT Equipment   |               |  | 2.99                      | 2.00              | 1.00            | 1.00            |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C056702  | Installation of Electronic Time Recorder  | 6.01          | 5.02                                   | -                         | 0.62              | 0.37            | -               |
| C0858  | Acquisition of Geotechnical Equipment   | 218.02        | 0.02                                   | 72.00                     | 70.00             | 76.00           | -               |
| C0569  | Acquisition of Other Machinery and Equipment  |               |  | 0.50                      | 1.50              | 1.00            | 1.00            |
| C0997  | Procurement and Installation of an IPBX (VoIP Telephony) System at the Phoenix Office | 7.00          | 6.74                                   | 0.65                      | -                 | -               | -               |
| C1172  | Procurement and Installation of a PABX System at Plaine Lauzun                        | 2.00          |  | 1.39                      | 0.62              | -               | -               |
| C001301  | Acquisition of software   |               |  | 0.10                      | 0.10              | 0.10            | 0.10            |
| C001302  | Vehicle Management System   | 5.00          | 1.12                                   | 1.01                      | 1.00              | 1.87            | -               |
| <b>TOTAL - Sub-Head 15-102 National Infrastructure</b>   |   |               |  | <b>101.62</b>             | <b>145.50</b>     | <b>109.70</b>   | <b>15.90</b>    |
| <b>Sub-Head 15-103 Road Construction and Maintenance</b> |   |               |  |                           |                   |                 |                 |
| C1159  | Construction of Office Building   | 11.50         |  | -                         | 10.00             | 1.50            | -               |
| C068801  | Upgrading of Office Building - Argy   | 4.50          |  | -                         | 2.00              | 2.50            | -               |
| C068802  | Upgrading of Office Building - Rose Belle   | 1.00          |  | -                         | 1.00              | -               | -               |
| C0718  | Upgrading of B28 Road (Lot 3) from Deux Frères to Bel Air                             |               |  | 60.00                     | 77.13             | 4.00            | -               |
| C071801  | Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2                    | 254.24        | 15.07                                  | 60.00                     | 77.13             | 4.00            | -               |
| C0694  | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge                           |               |  | 373.43                    | 135.00            | -               | -               |
| C069401  | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Consultancy             | 591.80        | 483.56                                 | 43.50                     | 64.80             | -               | -               |
| C069402  | Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works                   | 4,714.60      | 4,314.76                               | 329.93                    | 70.20             | -               | -               |
| C0398  | Construction of La Vigie - La Brasserie Link Road                                     |               |  | 275.36                    | -                 | 19.50           | -               |
| C039802  | Construction of La Vigie - La Brasserie Link Road - Works                             | 796.33        | 487.04                                 | 275.36                    | -                 | 19.50           | -               |
| C0715  | Upgrading of Road at Palmerstone, Vacoas  | 397.70        | 387.80                                 | -                         | 9.88              | -               | -               |
| C0950  | Construction of Verdun Bypass   | 385.86        | 352.06                                 | 23.80                     | 10.00             | -               | -               |
| C0948  | Construction of La Brasserie - Beaux Songes Link Road                                 |               |  | 390.00                    | 509.00            | 340.46          | 190.00          |
| C094801  | Construction of La Brasserie - Beaux Songes Link Road (Consultancy)                   | 24.98         |  | 16.00                     | 9.00              | -               | -               |
| C094899  | Construction of La Brasserie - Beaux Songes Link Road (Works)                         | 1,572.80      | 168.34                                 | 374.00                    | 500.00            | 340.46          | 190.00          |
| C0946  | Construction of Bois Chéri Bypass   | 278.80        | 59.86                                  | 75.00                     | 136.94            | 7.00            | -               |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C0947     | Construction of Wooton Flyover  | 388.30        | 96.00                                  | 150.00                    | -                 | -               | -               |
| C1021     | Construction of Terre Rouge Flyover on Motorway M2 (Works)  | 427.10        | 85.00                                  | 150.00                    | -                 | -               | -               |
| C0735     | Upgrading of B28 Road (Lot 1) from Cavendish Bridge to Anse Jonchee   | 896.30        |  | -                         | -                 | 48.00           | 350.00          |
| C109599   | Flood Mitigation Measures at Anse Jonchée along (B28) Road  | 174.94        | 39.24                                  | 131.10                    | -                 | 4.60            | -               |
| C115199   | Construction of Flyover at St. Pierre Bypass  | 451.00        | 187.50                                 | 183.87                    | -                 | -               | -               |
| C1023     | M1-M3 Link Road at Hillcrest (Consultancy)  | 7.48          |  | -                         | 7.48              | -               | -               |
| C1157     | Upgrading of part of Holyrood Road  | 74.50         |  | 8.70                      | 63.80             | 2.00            | -               |
| C1212     | Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe   | 50.00         |  | 5.00                      | 40.00             | 5.00            | -               |
| C1213     | Additional Lane along La Marie - Petrin - Chamouny Road (B102) from last layby to roundabout Les Mares and from Les Mares roundabout towards Chamouny | 31.36         |  | 28.30                     | 3.06              | -               | -               |
| C1214     | Additional Lane along La Marie - Petrin - Chamouny Road (B102) from Jet Ranch to existing third lane at Petrin  | 32.67         |  | 29.67                     | 3.00              | -               | -               |
| C1215     | Additional Lane along La Marie - Petrin - Chamouny Road (B102) from new roundabout (Ragavoodoo) to Beard Reservoir                                    | 21.98         |  | 21.13                     | 0.85              | -               | -               |
| C1211     | Resurfacing of Stevenson Road (behind Bigara Cemetery, La Brasseries)   | 5.42          |  | 5.15                      | 0.27              | -               | -               |
| C1216     | Upgrading of Brisée Verdière - Saint Julien - Constance Road  | 46.00         |  | -                         | 19.00             | 25.80           | 1.20            |
| C1256     | New link road from Britannia to Rivère des Anguilles  | 990.00        |  | -                         | 80.00             | 200.00          | 567.00          |
| C1018     | Motorway M5   |               |  | -                         | 25.00             | 305.00          | 800.00          |
| C101802   | Motorway M5 from SSR Airport to Chemin Grenier (consultancy)  | 30.00         |  | -                         | 25.00             | 5.00            | -               |
| C101803   | Motorway M5 - Phase I - St. Aubin to Rivère des Anguilles (works)   | 1,900.00      |  | -                         | -                 | 300.00          | 800.00          |
| C1230     | Construction of Pellegrin-Trianon Link Road   | 50.10         |  | -                         | 5.00              | 43.85           | 1.25            |
| C1231     | Construction of a Flyover on Motorway M1 at Nouvelle France (Design-Build)  | 425.00        |  | -                         | -                 | 43.00           | 200.00          |
| C0945     | Motorway M4 (Phase 3) from Bel Air to Grand Bel Air (consultancy)   | 35.00         |  |                           | 25.00             | 10.00           |                 |
| C1101     | Upgrading of Triolet to Sottise Road (A4)   | 300.00        |  | -                         | -                 | 90.00           | 202.00          |
| C1200     | Upgrading of Junction at Pointe Aux Sables on A1 road   | 50.00         |  | -                         | -                 | 20.00           | 30.00           |
| C1201     | Construction of third lane on M2 near Quay D Flyover, Port Louis  | 65.00         |  | -                         | -                 | 30.00           | 35.00           |
| C1204     | Avenue du Radar, Flic en Flac   | 100.00        |  | -                         | -                 | 30.00           | 70.00           |

f(1) : Projects Transferred to PDF

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C1206     | Dualling of St Pierre bypass                                      | 575.00        |  | -                         | -                 | -               | 100.00          |
| C1203     | Flyover on Motorway M2 at Baie du Tombeau roundabout (Roche Bois) | 430.00        |  | -                         | -                 | 100.00          | 150.00          |
| C1205     | Access road near Flacq Teaching Hospital                          | 580.00        |  | -                         | -                 | 75.00           | 380.00          |
| C0951     | Construction of Ville Noire Cavendish Bridge                      |               |  | -                         | -                 | 11.00           | -               |
| C095101   | Construction of Ville Noire Cavendish Bridge - Consultancy        | 11.00         |  | -                         | -                 | 11.00           | -               |
| C1025     | Upgrading of Constance Bridge at St Rémi, Flacq                   | 57.20         | 48.55                                  | 0.04                      | 1.70              | -               | -               |
| C1080     | Reconstruction of Haute Rive Bridge at Rivière du Rempart         | 135.00        |  | -                         | -                 | 130.00          | 5.00            |
| C1081     | Reconstruction of Beau Champs Bridge at Bel Ombre                 | 216.40        |  | -                         | -                 | 105.60          | 110.80          |
| C1121     | Footbridge along Pont Rivière des Anguilles near MCB              | 15.00         |  | -                         | 8.50              | 6.50            | -               |
| C1158     | Construction of Footbridge at Trianon near Margarine              | 18.00         |  | 1.80                      | 15.70             | 0.50            | -               |
| C1182     | Upgrading of Bridge along B28 Road at Grand Sable                 | 43.00         |  | -                         | -                 | 41.80           | -               |
| C1207     | Reconstruction of bridge at Cluny (B83 road)                      | 210.00        |  | -                         | -                 | 75.00           | 129.70          |
| C1098     | Reconstruction of bridge at Belle Rive (B52 road)                 | 211.00        |  | -                         | -                 | 75.00           | 130.70          |
| C0053     | Road Maintenance and Rehabilitation                               |               |  | 600.00                    | 600.00            | 600.00          | 600.00          |
| C005301   | Maintaining and rehabilitation - Roads and Bridges                |               |  | 400.00                    | 400.00            | 400.00          | 400.00          |
| C005302   | Maintenance and Rehabilitation - Footpath                         |               |  | 105.00                    | 65.00             | 70.00           | 70.00           |
| C005303   | Maintenance and Rehabilitation - Road Marking and Signage         |               |  | 25.00                     | 25.00             | 50.00           | 50.00           |
| C005304   | Routine Maintenance   |               |  | 70.00                     | 70.00             | 80.00           | 80.00           |
| C005305   | Whole-life Asset Management and Operation Plan                    |               |  | -                         | 40.00             | -               | -               |
| C070599   | Acquisition of vehicles   |               |  | 2.00                      | 2.10              | 2.00            | 1.95            |
| C070501   | Acquisition of Lorry Fitted with Crane                            |               |  | 4.00                      | -                 | -               | -               |
| C005499   | Acquisition of Machinery and Equipment                            |               |  | 2.00                      | 2.00              | 1.99            | 2.00            |
| C005401   | Acquisition of Skid Steer Loaders with Trailer                    |               |  | 4.20                      | -                 | -               | -               |
| C005402   | Acquisition of GPS Set  |               |  | 2.00                      | -                 | -               | -               |
| C0054     | Plant and Machinery for flooding                                  |               |  | -                         | 7.00              | -               | -               |
| C1026     | E-Document Management System                                      | 5.80          | 1.12                                   | -                         | 4.00              | 0.60            | -               |



Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C1027  | Computerisation Project at the RDA                              | 8.00          |  | 0.73                      | 2.40              | 4.60            | 0.30            |
| <b>TOTAL - Sub-Head 15-103 Road Construction and Maintenance</b> |   |               |  | <b>2,527.28</b>           | <b>1,806.80</b>   | <b>2,461.80</b> | <b>4,056.90</b> |
| <b>Sub-Head 15-104 Electrical Services Division</b>              |   |               |  |                           |                   |                 |                 |
| C1232  | Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor | 4.50          |  | -                         | 4.00              | 0.50            | -               |
| C0557  | Acquisition of IT Equipment                                     |               |  | 1.50                      | 0.50              | 0.50            | 0.50            |
| C0151  | Acquisition of Other Machinery and Equipment                    |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| C0627  | Acquisition of Software   |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| C0150  | Acquisition of Vehicles   |               |  | -                         | 1.50              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 15-104 Electrical Services Division</b>      |   |               |  | <b>3.50</b>               | <b>8.00</b>       | <b>4.00</b>     | <b>3.50</b>     |
| <b>TOTAL - Vote 15-1 : National Infrastructure</b>               |   |               |  | <b>2,636.10</b>           | <b>1,962.50</b>   | <b>2,577.20</b> | <b>4,078.00</b> |
| <b>Vote 15-2 : National Development Unit</b>                     |   |               |  |                           |                   |                 |                 |
| E0016  | Construction and Upgrading of Roads                             |               |  | 190.00                    | 180.00            | 200.00          | 300.00          |
| E0149  | Construction and Upgrading of Amenities                         |               |  | 85.00                     | 100.00            | 125.00          | 125.00          |
| E014901  | Small Community Projects  |               |  | -                         | 17.00             | 7.30            | -               |
| E014999  | Construction and Upgrading of Amenities                         |               |  | 85.00                     | 83.00             | 117.70          | 125.00          |
| E0186  | Small Development Projects (Indian Grant)                       |               |  | 27.60                     | 44.30             | 0.70            | -               |
| E0111  | Acquisition of Vehicles   |               |  | 1.50                      | -                 | -               | -               |
| E0112  | Acquisition of IT Equipment                                     |               |  | 2.00                      | 1.50              | 1.50            | 1.50            |
| E0029  | Acquisition of Other Machinery and Equipment                    |               |  | -                         | 2.00              | 2.00            | 2.00            |
| C1210  | Project Information Management System                           | 6.00          |  | -                         | 4.00              | 2.00            | -               |
| <b>TOTAL - Vote 15-2 : National Development Unit</b>             |   |               |  | <b>306.10</b>             | <b>331.80</b>     | <b>331.20</b>   | <b>428.50</b>   |

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## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 16-1 : Ministry of Information Technology, Communication and Innovation</b> |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 16-101 General</b>  |  |               |  |                           |                   |                 |                 |
| A0432   | MRIC - Research and Innovation Projects  |               |  | 70.00                     | 70.00             | 70.00           | 70.00           |
| A0299   | MRIC - Acquisition of Computers & Softwares  |               |  | 1.00                      | 3.50              | 2.50            | 0.50            |
| A0391   | Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment                 |               |  | 0.50                      | 1.50              | 1.50            | 1.50            |
| A0708   | Mauritius Digital Promotion Agency (MDPA) - Technology Led Training Centre               |               |  | 1.00                      | -                 | -               | -               |
| A0711   | Grant - Mauritius Emerging Technologies Council (METC)                                   |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| A071101   | <i>Software and Other Equipment</i>  |               |  | 0.50                      | 1.00              | 1.00            | 1.00            |
| A071102   | <i>Upgrading of Office</i>   |               |  | 0.50                      | -                 | -               | -               |
| A0303   | Upgrading of Office Building   |               |  | 1.00                      | 1.00              | 1.00            | 1.00            |
| A0304   | Acquisition of IT Equipment  |               |  | 1.05                      | 1.10              | 1.10            | 1.10            |
| A0658   | Acquisition of IT Equipment (CERT- MU)   |               |  | 0.53                      | 0.50              | 0.50            | 0.50            |
| A0740   | GOC Tier IV Data Centre  | 90.00         |  | -                         | 25.00             | 30.00           | 35.00           |
| A0745   | GOC Data Centre  |               |  | -                         | 15.00             | 15.00           | 15.00           |
| A0381   | Upgrading of ICT Infrastructure – Digital Transformation Initiatives (MauPass Corporate) |               |  | 14.00                     | 4.20              | -               | -               |
| A0456   | Upgrading of Government Online Centre (GOC)  |               |  | 20.00                     | -                 | -               | -               |
| A045699   | <i>Other upgrading of GOC</i>  |               |  | 20.00                     | -                 | -               | -               |
| A0161   | <i>Acquisition of software</i>   |               |  | 4.10                      | 6.00              | 4.20            | 4.20            |
| A016101   | <i>CERT MU</i>   |               |  | -                         | 2.50              | 0.50            | 0.50            |
| A016199   | <i>Others</i>  |               |  | 4.10                      | 3.50              | 3.70            | 3.70            |
| A0009   | E-Recruitment Platform   | 20.00         |  | -                         | 4.00              | 16.00           | -               |
| A0617   | Computerisation Project of the Data Protection Office (DPO)                              |               |  | 0.42                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 16-101 General</b>  |  |               |  | <b>114.60</b>             | <b>132.80</b>     | <b>142.80</b>   | <b>129.80</b>   |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 16-102 Central Informatics Bureau</b>   |  |               |  |                           |                   |                 |                 |
| A0190   | Acquisition of IT Equipment                                  |               |  | 0.50                      | 0.20              | 0.20            | 0.20            |
| A019002   | Acquisition of IT Equipment- Macbooks and Personal Computers |               |  | 0.50                      | 0.20              | 0.20            | 0.20            |
| A0709   | Digital Document Management System                           | 10.00         |  | -                         | 1.00              | 9.00            | -               |
| <b>TOTAL - Sub-Head 16-102 Central Informatics Bureau</b>                                   |  |               |  | <b>0.50</b>               | <b>1.20</b>       | <b>9.20</b>     | <b>0.20</b>     |
| <b>Sub-Head 16-103 Central Information Systems Division</b>                                 |  |               |  |                           |                   |                 |                 |
| A0162   | Upgrading of IT Equipment                                    |               |  | 0.10                      | 0.10              | 0.10            | 0.10            |
| A0160   | Acquisition of IT Equipment                                  |               |  | 1.00                      | 0.50              | 0.50            | 0.50            |
| A0618   | Revamping of CISD Payroll System                             | 3.63          |  | 0.33                      | -                 | -               | -               |
| A0619   | Setting up a Cutting-Edge Data Store at CISD                 | 14.10         |  | 1.90                      | 8.10              | -               | -               |
| A0681   | Consolidation of LANs of GINS Cconnected Sites               | 10.10         |  | 4.90                      | -                 | -               | -               |
| A0710   | Government E-mail Solution                                   | 42.00         |  | -                         | 16.00             | 15.00           | 11.00           |
| A0314   | Acquisition of Software                                      |               |  | 0.17                      | 0.20              | 0.20            | 0.20            |
| <b>TOTAL - Sub-Head 16-103 Central Information Systems Division</b>                         |  |               |  | <b>8.40</b>               | <b>24.90</b>      | <b>15.80</b>    | <b>11.80</b>    |
| <b>TOTAL - Vote 16-1 : Ministry of Information Technology, Communication and Innovation</b> |  |               |  | <b>123.50</b>             | <b>158.90</b>     | <b>167.80</b>   | <b>141.80</b>   |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 17-1 : Labour, Human Resource Development and Training</b>            |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 17-102 Labour and Employment Relations Management</b>             |  |               |  |                           |                   |                 |                 |
| C1105   | Acquisition of vehicles  |               | 1.34                                   | -                         | -                 | -               | -               |
| C0726   | Acquisition of IT Equipment  |               | 3.16                                   | 0.80                      | 0.80              | 0.80            | 0.80            |
| C0837   | Acquisition of Digital Court Recording System for Redundancy Board | 5.20          | 4.50                                   | -                         | -                 | -               | -               |
| C0916   | Computerisation of OSH Division                                    | 12.00         | 3.01                                   | 6.00                      | 2.90              | -               | -               |
| C1106   | Computerisation of Labour Division                                 | 10.00         |  | 2.00                      | 5.80              | 2.70            | -               |
| <b>TOTAL - Sub-Head 17-102 Labour and Employment Relations Management</b>     |  |               |  | <b>8.80</b>               | <b>9.50</b>       | <b>3.50</b>     | <b>0.80</b>     |
| <b>Sub-Head 17-103: Registration of Associations and Trade Unions</b>         |  |               |  |                           |                   |                 |                 |
| C1152   | Acquisition of IT Equipment  |               |  | 0.20                      | 0.20              | 0.20            | 0.20            |
| <b>TOTAL - Sub-Head 17-103: Registration of Associations and Trade Unions</b> |  |               |  | <b>0.20</b>               | <b>0.20</b>       | <b>0.20</b>     | <b>0.20</b>     |
| <b>Sub-Head 17-104 Employment Facilitation</b>                                |  |               |  |                           |                   |                 |                 |
| C0999   | Upgrading of Office Building                                       |               | 1.55                                   | 0.10                      | -                 | -               | -               |
| C0838   | Acquisition of Vehicles  |               |  | 1.40                      | 1.80              | -               | -               |
| C0548   | Acquisition of IT Equipment  |               | 4.32                                   | 0.50                      | 2.00              | 1.00            | 1.00            |
| C0238   | Upgrading of Labour Market Information System (LMIS)               |               | 3.95                                   | -                         | 0.50              | -               | -               |
| C0503   | Restructuring of Employment Information Centers (EICs)             |               | 13.99                                  | -                         | -                 | -               | -               |
| C1104   | E-Register of Skills   |               | 0.41                                   | -                         | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 17-104 Employment Facilitation</b>                        |  |               |  | <b>2.00</b>               | <b>5.30</b>       | <b>2.00</b>     | <b>2.00</b>     |
| <b>Sub-Head 17-105 Technical and Vocational Education and Training</b>        |  |               |  |                           |                   |                 |                 |
| H0537   | Acquisition of Furniture and Fittings - MITD                       |               | 3.49                                   | 1.30                      | 1.00              | 1.00            | 1.00            |
| H0185   | Purchase of Equipment - MITD                                       |               | 24.17                                  | 4.70                      | 4.00              | 4.00            | 4.00            |
| H0538   | Improvement and Refurbishment - MITD                               |               | 13.65                                  | 4.00                      | 4.00              | 4.00            | 4.00            |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

*Rs Million*

| PSIP Code  | Description                        | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|------------------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| H0667  | Acquisition of IT Equipment - MITD |               | 2.00                                   | 2.00                      | 2.00              | 2.00            | 2.00            |
| <b>TOTAL - Sub-Head 17-105 Technical and Vocational Education and Training</b> |                                    |               |  | <b>12.00</b>              | <b>11.00</b>      | <b>11.00</b>    | <b>11.00</b>    |
| <b>TOTAL - Vote 17-1 : Labour, Human Resource Development and Training</b>     |                                    |               |  | <b>23.00</b>              | <b>26.00</b>      | <b>16.70</b>    | <b>14.00</b>    |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 18-1 : Ministry of Health and Wellness</b>       |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 18-101 General</b>                           |   |               |  |                           |                   |                 |                 |
| F0002  | Upgrading of Office Building - Headquarters at E. Anquetil Building               |               | 2.26                                   | -                         | 0.20              | 0.20            | 0.10            |
| F0005  | Acquisition of Vehicles   |               |  | 12.60                     | 50.00             | 50.00           | 50.00           |
| F0307  | Upgrading of air conditioning   |               |  | -                         | 0.10              | 0.10            | 0.10            |
| F0006  | Acquisition of IT Equipment   |               |  | 4.66                      | 5.00              | 10.00           | 10.00           |
| F0007  | Acquisition of Other Equipment  |               |  | 6.24                      | 8.00              | 8.00            | 8.00            |
| F0008  | Digitalisation of Hospital Services   |               |  | 182.90                    | 260.00            | 110.70          | 50.00           |
| F000899  | E-Health (Software & Hardware)  | 633.00        | 29.40                                  | 182.90                    | 260.00            | 110.70          | 50.00           |
| F028899  | Laboratory Information Management System (LIMS) for Government Analyst Division   | 15.00         |  | 1.70                      | 2.00              | 11.30           |                 |
| F0315  | Local Area Network for digital health services                                    | 75.00         |  | -                         | 24.00             | 51.00           | -               |
| <b>TOTAL - Sub-Head 18-101 General</b>                   |   |               |  | <b>208.10</b>             | <b>349.30</b>     | <b>241.30</b>   | <b>118.20</b>   |
| <b>Sub-Head 18-102 Hospital and Specialised Services</b> |   |               |  |                           |                   |                 |                 |
| F0305  | Trust Fund for Specialised Medical Care   | 8.00          |  | -                         | 3.00              | 5.00            | -               |
| F0020  | Construction of New ENT Hospital at Vacoas  | 979.69        | 957.98                                 | 6.20                      | 6.30              | -               | -               |
| F0228  | Construction of New Flacq Teaching Hospital - Phase 1                             | 4,039.00      | 1,694.36                               | 729.00                    | 800.00            | 661.60          | 150.00          |
| F0209  | New Cancer Centre at Solferino  | 1,582.00      | 1,183.29                               | 153.28                    | 100.00            | 120.40          | 25.00           |
| F0227  | Modern Eye Hospital   | 735.00        | 62.49                                  | 111.00                    | 310.51            | 201.00          | 50.00           |
| F0200  | Refurbishment of two wards at the New Out Patient Department at Victoria Hospital | 127.02        | 89.94                                  | 30.87                     | 6.19              | -               | -               |
| F0277  | Extension and Renovation of the Pharmacy at J.Nehru Hospital                      | 36.80         |  | 4.36                      | 15.00             | 17.40           | -               |
| F0285  | New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre     | 84.00         |  | 2.70                      | 10.00             | 64.00           | 7.30            |
| F0292  | New Autistic Ward at BSMHCC   | 27.10         |  | -                         | 10.00             | 15.00           | 2.10            |
| F0293  | New Haemodialysis Building at SSRN (Consultancy)                                  | 5.00          |  | -                         | 5.00              | -               | -               |
| F0313  | HVAC systems and Allied services in all Haemodialysis Units (Consultancy)         | 7.50          |  | -                         | 1.00              | 6.50            | -               |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| F0314  | Lightning Protection for Health Institutions (Consultancy)   | 6.00          |  | -                         | 1.00              | 5.00            | -               |
| F0296  | Replacement of Skydome and Ancillary Works at New Building H-Block & Dialysis Unit at Dr A. G. Jeetoo Hospital | 17.40         |  | -                         | 14.40             | -               | -               |
| F0035  | Other Upgrading Works at SSRN Hospital   |               |  | 15.24                     | 15.00             | 15.00           | 15.00           |
| F003599  | Other Upgrading Works at SSRN Hospital   |               | 113.52                                 | 15.24                     | 15.00             | 15.00           | 15.00           |
| F0039  | Other Upgrading Works at Dr. A. G. Jeetoo Hospital   |               |  | 6.94                      | 10.00             | 10.00           | 10.00           |
| F003999  | Other Upgrading Works at Dr. A. G. Jeetoo Hospital   |               | 29.53                                  | 6.94                      | 10.00             | 10.00           | 10.00           |
| F0061  | Other Upgrading Works at Dr Bruno Cheong Hospital  |               | 68.57                                  | 6.22                      | 5.00              | 5.00            | 5.00            |
| F0083  | Other Upgrading Works at Jawaharlal Nehru Hospital   |               |  | 14.24                     | 18.00             | 18.00           | 18.00           |
| F008399  | Other Upgrading Works at Jawaharlal Nehru Hospital   |               | 72.02                                  | 14.24                     | 18.00             | 18.00           | 18.00           |
| F0110  | Other Upgrading Works at Victoria Hospital   |               | 133.38                                 | 4.10                      | 9.00              | 5.00            | 5.00            |
| F0243  | Upgrading of Dental Clinic Rose-Hill   | 20.00         |  | -                         | 5.00              | 5.00            | 5.00            |
| F001401  | New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital      | 17.88         |  | -                         | 1.00              | 5.00            | 5.00            |
| F0309  | Conversion of Ex RT Female ward into a New Dialysis Unit at Victoria Hospital                                  | 18.73         |  | -                         | 3.00              | 3.00            | 3.00            |
| F0121  | Other Upgrading Works at Brown Sequard Hospital  |               | 56.89                                  | 4.63                      | 10.00             | 10.00           | 10.00           |
| F0126  | Other Upgrading Works at S. Bharati Eye Hospital   |               | 4.01                                   | 0.99                      | 1.00              | 1.00            | 1.00            |
| F0283  | Day Care Wards for Autistic Children   | 25.00         | 1.73                                   | 4.17                      | 4.00              | 15.10           | -               |
| F0167  | Acquisition of High Tech and Other Medical Equipment   |               |  | 204.64                    | 222.70            | 197.50          | 247.50          |
| F016702  | Acquisition of High Tech and Other Medical Equipment   |               | 1,856.00                               | 204.64                    | 222.70            | 197.50          | 247.50          |
| F017099  | Acquisition of Generators  |               |  | 4.39                      | 5.00              | 5.00            | 5.00            |
| F0193  | Acquisition of CCTV Cameras for Hospitals  |               |  | 0.30                      | 2.00              | 2.00            | 2.20            |
| F0316  | Onsite infrastructure for Health Hub at Cote D'Or  | 212.00        |  | -                         | 21.20             | 21.20           | 21.20           |
| <b>TOTAL - Sub-Head 18-102 Hospital and Specialised Services</b> |  |               |  | <b>1,303.26</b>           | <b>1,614.30</b>   | <b>1,413.70</b> | <b>587.30</b>   |
| <b>Sub-Head 18-103 Primary Health Care and Public Health</b>     |  |               |  |                           |                   |                 |                 |
| F0278  | New Souillac Health Office   | 42.80         | 0.04                                   | 4.03                      | 15.00             | 22.00           | 1.50            |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I: Consolidated Fund

Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| F0265     | Construction of AHC at Henrietta                   | 33.30         |  | 3.23                      | 5.00              | 20.00           | 4.00            |
| F0263     | Construction of AHC at Cap Malheureux              | 124.56        | 2.77                                   | 33.70                     | 40.00             | 31.50           | -               |
| F0266     | Construction of AHC at New Grove                   | 109.90        | 2.79                                   | 31.15                     | 40.00             | 20.60           | -               |
| F0264     | Construction of AHC at Plaine Magnien              | 75.00         | 0.48                                   | -                         | 1.00              | 40.00           | 33.50           |
| F0306     | Construction of AHC at Curepipe                    | 135.22        |  | 12.80                     | 40.00             | 60.00           | 25.00           |
| F0297     | Extension of Bramsthan AHC                         | 24.00         |  | 11.42                     | 12.00             | -               | -               |
| F0134     | Construction of Bambous AHC                        | 91.21         |  | 13.76                     | 35.00             | 37.40           | -               |
| F0250     | Construction of St Francois Xavier, Port Louis CHC | 41.67         | 21.34                                  | 11.72                     | 6.90              | -               | -               |
| F0258     | Construction of Roche Bois CHC                     | 40.00         | 3.67                                   | 0.13                      | 10.00             | 21.20           | 5.00            |
| F0203     | Construction of Grand Baie CHC                     | 38.00         | 27.30                                  | -                         | 10.70             | -               | -               |
| F0224     | Construction of Pointe aux Sables CHC              | 34.30         | 30.21                                  | 1.71                      | 2.40              | -               | -               |
| F0247     | Construction of Trou D'Eau Douce CHC               | 23.80         | 18.84                                  | 2.46                      | 2.50              | -               | -               |
| F0245     | Construction of Camp De Masque CHC                 | 55.44         | 22.31                                  | 23.02                     | 4.80              | -               | -               |
| F0300     | Construction of Ecoignard CHC                      | 45.00         |  | -                         | 1.00              | 39.00           | 5.00            |
| F0249     | Construction of Stanley Mediclinic                 | 105.65        | 45.07                                  | 45.20                     | 15.00             | -               | -               |
| F0216     | Construction of Coromandel Mediclinic              | 104.40        | 89.70                                  | 14.70                     | -                 | -               | -               |
| F0222     | Construction of Bel Air Mediclinic                 | 112.21        | 76.09                                  | 36.66                     | -                 | -               | -               |
| F0248     | Construction of Quartier Militaire Mediclinic      | 110.90        | 67.42                                  | 24.49                     | 18.80             | -               | -               |
| F0262     | Construction of Mediclinic at Chemin Grenier       | 80.50         | 0.81                                   | 2.68                      | 10.00             | 40.00           | 26.00           |
| F0261     | Construction of Mediclinic at Grand Bois           | 124.56        | 28.11                                  | 50.81                     | 45.00             | -               | -               |
| F0311     | Upgrading of Health Offices                        |               |  | -                         | 3.00              | 3.00            | 7.00            |
| F0160     | Other Upgrading Works (Area Health Centres)        |               | 18.05                                  | 11.08                     | 15.00             | 15.00           | 15.00           |
| F0303     | Upgrading works at Old Grand Port CHC              | 12.60         |  | 0.80                      | 2.00              | 9.80            | -               |
| F0310     | Renovation and Upgrading of Palma CHC              | 11.30         |  | -                         | 1.30              | 10.00           | -               |
| F0144     | Upgrading of Other CHCs                            |               | 43.30                                  | 16.16                     | 10.00             | 10.00           | 10.00           |
| F0312     | Upgrading of Mediclinics                           |               |  | 7.08                      | 5.00              | 5.00            | 8.00            |



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Annex I: Consolidated Fund

*Rs Million*

| PSIP Code  | Description                          | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--------------------------------------|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| F0163  | Central Laboratory - Upgrading works |               | 6.00                                   | 0.93                      | 2.00              | 2.00            | 6.00            |
| F0174  | Acquisition of Lab Equipment         |               | 194.30                                 | 11.93                     | 23.00             | 23.50           | 23.50           |
| <b>TOTAL - Sub-Head 18-103 Primary Health Care and Public Health</b> |                                      |               |  | <b>371.64</b>             | <b>376.40</b>     | <b>410.00</b>   | <b>169.50</b>   |
| <b>TOTAL - Vote 18-1 : Ministry of Health and Wellness</b>           |                                      |               |  | <b>1,883.00</b>           | <b>2,340.00</b>   | <b>2,065.00</b> | <b>875.00</b>   |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 19-1 : Blue Economy, Marine Resources and Shipping</b>         |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 19-101 General</b>   |  |               |  |                           |                   |                 |                 |
| C1073  | Acquisition of Oilmap and SARMAP Software                            |               |  | 4.60                      | -                 | -               | -               |
| A0184  | Construction of New Laboratories                                     |               |  | -                         | 1.00              | 1.20            | -               |
| A0027  | Acquisition of Equipment for MOI                                     |               | 76.62                                  | 5.60                      | 5.60              | 10.00           | 10.00           |
| A0327  | Acquisition of Furniture, Fixtures and Fittings (MOI)                |               | 17.90                                  | 0.60                      | 0.60              | 0.80            | 1.00            |
| A0684  | Upgrading of Office Buildings  |               | 2.00                                   | 1.00                      | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 19-101 General</b>                                 |  |               |  | <b>11.80</b>              | <b>8.20</b>       | <b>13.00</b>    | <b>12.00</b>    |
| <b>Sub-Head 19-102: Shipping</b>                                       |  |               |  |                           |                   |                 |                 |
| C1196  | Acquisition of Global Maritime Distress and Safety Equipment (GMDSS) |               |  | 28.50                     | 28.50             | -               | -               |
| C1197  | Computerisation of the Shipping Division                             |               |  | 3.00                      | 5.00              | 15.00           | -               |
| <b>TOTAL - Sub-Head 19-102 Shipping</b>                                |  |               |  | <b>31.50</b>              | <b>33.50</b>      | <b>15.00</b>    | <b>-</b>        |
| <b>Sub-Head 19-103 : Mauritius Maritime Training Academy</b>           |  |               |  |                           |                   |                 |                 |
| C1183  | Upgrading of Slipway/Jetty   |               |  | 1.30                      | 1.20              | -               | -               |
| C0676  | Acquisition of Other Machinery and Equipment                         |               | 0.76                                   | -                         | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 19-103 Mauritius Maritime Training Academy</b>     |  |               |  | <b>1.30</b>               | <b>2.20</b>       | <b>1.00</b>     | <b>1.00</b>     |
| <b>TOTAL - Vote 19-1 : Blue Economy, Marine Resources and Shipping</b> |  |               |  | <b>44.60</b>              | <b>43.90</b>      | <b>29.00</b>    | <b>13.00</b>    |
| <b>Vote 19-2 : Fisheries</b>   |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 19-201 : Fisheries Development</b>                         |  |               |  |                           |                   |                 |                 |
| C0545  | Off Lagoon Fishing Scheme  |               |  | 4.00                      | 9.00              | 9.00            | 9.00            |
| C054599  | Purchase of Canotte  |               | 25.93                                  | 4.00                      | 4.00              | 4.00            | 4.00            |
| C054501  | Replacement of Outboard Motors                                       |               |  | -                         | 5.00              | 5.00            | 5.00            |

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## Annex I: Consolidated Fund

Rs Million

| PSIP Code | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C0677     | Scheme for Purchase of Semi - Industrial Fishing Boat                   |               | 20.69                                  | 12.00                     | 12.00             | 12.00           | 12.00           |
| C0180     | Construction of Fish Landing Station                                    |               | 4.27                                   | -                         | -                 | 4.00            | 4.00            |
| C018001   | Construction of Fish Landing Station Pointe aux Sables                  | 18.50         |  | -                         | -                 | 2.00            | 2.00            |
| C018002   | Construction of Fish Landing Station Bain des Dames                     | 16.00         |  | -                         | -                 | 2.00            | 2.00            |
| C0181     | Construction of New Fisheries Post                                      |               | 1.34                                   | 0.50                      | 5.00              | 13.00           | 2.00            |
| C018101   | Construction of New Fisheries Post at Baie du Cap                       | 18.00         |  | 0.50                      | -                 | 2.00            | 2.00            |
| C018102   | Construction of Fisheries Posts at St. Brandon                          | 16.00         |  | -                         | 5.00              | 11.00           | -               |
| C0375     | Construction of Balaclava Marine Park Centre                            | 35.00         | 0.75                                   | 0.05                      | 5.00              | 5.00            | 5.00            |
| C0183     | Construction of Blue Bay Marine Park Centre                             |               | 34.54                                  |                           |                   |                 |                 |
| C0544     | Upgrading of Fish Landing Stations                                      |               | 5.58                                   | -                         | -                 | -               | -               |
| C1194     | Upgrading of Slipways/ Jetties  |               |  | 1.30                      | 1.00              | 5.80            | 5.80            |
| C1195     | Installation of Solar Lights on Jetties                                 |               |  | 1.00                      | 1.00              | 3.00            | 3.00            |
| C1184     | Fencing of Containerised ice-Making Machines (EU Funded)                |               |  | 1.50                      | 2.00              | 2.00            | 2.00            |
| C0185     | Upgrading of Fisheries Posts - Others                                   |               | 17.87                                  | 2.80                      | -                 | 1.00            | 1.00            |
| C0904     | Upgrading of Marine Park Centre   |               | 1.07                                   | 3.20                      | 2.00              | 2.00            | 2.00            |
| C0723     | Upgrading of Building   |               |  | 5.50                      | 6.00              | 15.50           | 16.00           |
| C072399   | Upgrading of Albion Fisheries Research Centre (AFRC)                    | 46.00         | 10.59                                  | 5.00                      | 5.00              | 10.00           | 10.00           |
| C072301   | Upgrading of Building - Fisheries Training and Extension Centre (FITEC) | 13.00         |  | 0.50                      | 1.00              | 5.50            | 6.00            |
| C1185     | Upgrading of Fisheries Information and Command Room at Trou Fanfaron    | 15.00         |  | -                         | 5.00              | 5.00            | 5.00            |
| C1186     | Upgrading of Old Historical Building at Poudre D'Or (EU Funded)         | 2.00          |  | -                         | 2.00              | -               | -               |
| C0186     | Dredging of Boat Passage - Mahebourg                                    |               | 1.65                                   | -                         | -                 | 10.00           | 10.00           |
| C0187     | Construction of Slipway/Jetty   |               |  | 5.00                      | 13.00             | 10.00           | -               |
| C018799   | Construction of Slipway/Jetty - Mahebourg                               | 25.00         |  | 5.00                      | 10.00             | 10.00           |                 |
| C018701   | Construction of Slipway/Jetty - Case Noyale                             | 3.00          |  | -                         | 3.00              | -               | -               |
| C0189     | Acquisition of Vehicles   |               | 7.42                                   | 5.50                      | -                 | -               | -               |
| C018902   | Acquisition of Lorry for Fisheries Training and Extension Centre        | 5.50          |  | 5.50                      | -                 | -               | -               |

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Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C0202   | Acquisition of Patrol Vessels   |               | 8.39                                   |                           | -                 | 4.00            |                 |
| C0724   | Acquisition of IT Equipment - Computerisation of the Fisheries Protection Service (FPS) | 10.00         | 5.71                                   | 0.50                      | 0.50              | 0.50            | 0.50            |
| C0374   | Acquisition of Laboratory Equipment   | 20.00         | 3.36                                   | 0.60                      | 0.50              | 0.50            | 0.50            |
| C1072   | Acquisition of Security Equipment   |               |  | -                         | -                 | 2.00            | 2.30            |
| C107299   | Installation of CCTV Camera at AFRC   | 2.50          |  | -                         | -                 | 1.00            | 1.00            |
| C107201   | Installation of CCTV Camera at Fisheries Posts  | 2.30          |  | -                         | -                 | 1.00            | 1.30            |
| C087402   | Installation of Navigational Aids   | 50.00         | 5.45                                   | -                         | 8.00              | 8.00            | 8.00            |
| C087403   | Installation of Marker Buoys  | 10.00         |  | -                         | 2.00              | 2.00            | 2.00            |
| C087405   | Acquisition of Refrigerator to store exhibits   | 1.00          |  | 0.75                      |                   | -               | -               |
| C0543   | Acquisition of Electronic Catch Reporting System (EU Funded)                            |               | 10.49                                  | 2.50                      | 3.00              | 3.00            | 3.00            |
| <b>TOTAL - Sub-Head 19-201 Fisheries Development</b>  |   |               |  | <b>46.70</b>              | <b>77.00</b>      | <b>117.30</b>   | <b>93.10</b>    |
| <b>Sub-Head 19-202: Certification of Seafood Products for Exports: Competent Authority</b>          |   |               |  |                           |                   |                 |                 |
| C1187   | Acquisition of Vehicles (EU funded)   |               |  | 1.30                      | -                 |                 |                 |
| <b>TOTAL - Sub-Head 19-202 : Certification of Seafood Products for Exports: Competent Authority</b> |   |               |  | <b>1.30</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        |
| <b>TOTAL - Vote 19-2 : Fisheries</b>  |   |               |  | <b>48.00</b>              | <b>77.00</b>      | <b>117.30</b>   | <b>93.10</b>    |

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Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 20-1 : Gender Equality and Family Welfare</b>                       |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 20-101 General</b>  |  |               |  |                           |                   |                 |                 |
| I0070   | Acquisition of Vehicles  |               |  | -                         | 5.00              | -               | -               |
| I0016   | Acquisition of IT Equipment  |               |  | 0.50                      | 0.20              | -               | -               |
| I0054   | Acquisition of other Machinery & Equipment                                       |               |  | 0.50                      | 0.80              | -               | -               |
| <b>TOTAL - Sub-Head 20-101 General</b>                                      |  |               |  | <b>1.00</b>               | <b>6.00</b>       | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 20-102 Women's Empowerment and Gender Mainstreaming</b>         |  |               |  |                           |                   |                 |                 |
| I0043   | Upgrading of Women Centres   |               |  | 1.00                      | 1.00              | 1.00            | -               |
| I004303   | Renovation works at Plaine des Papayes Home Economics Resource Centre            |               |  | 0.50                      | -                 | -               | -               |
| I004306   | Upgrading of Home Economics Resource Centres                                     |               |  | 0.50                      | 1.00              | 1.00            | -               |
| <b>TOTAL - Sub-Head 20-102 Women's Empowerment and Gender Mainstreaming</b> |  |               |  | <b>1.00</b>               | <b>1.00</b>       | <b>1.00</b>     | <b>-</b>        |
| <b>Sub-Head 20-103 Child Protection, Welfare and Development</b>            |  |               |  |                           |                   |                 |                 |
| I0013   | Upgrading of Creativity Centre at Mahebourg                                      |               |  | 0.20                      | 2.00              | 7.00            | 4.00            |
| I0026   | Upgrading of Shelters for Children   |               |  | 2.60                      | 2.80              | 10.80           | 6.80            |
| I002602   | Upgrading of Shelter La Colombe Pte aux Sables                                   |               |  | 1.80                      | 1.80              | 9.20            | 6.80            |
| I002604   | Refurbishment and Electrical Works - Shelter Oasis, GRNW                         |               |  | 0.25                      | 0.50              | 0.70            | -               |
| I002605   | Refurbishment and Electrical Works - Shelter L'Oiseau du Paradis, Cap Malheureux |               |  | 0.15                      | 0.50              | 0.90            | -               |
| I002606   | Notre Dame Relay Shelter   |               |  | 0.40                      | -                 | -               | -               |
| I0067   | Acquisition of IT Equipment  |               |  | 0.10                      | 0.10              | 0.10            | 0.10            |
| I0068   | Acquisition of Other Machinery and Equipment                                     |               |  | 0.10                      | 0.10              | 0.10            | 0.10            |
| <b>TOTAL - Sub-Head 20-103 Child Protection, Welfare and Development</b>    |  |               |  | <b>3.00</b>               | <b>5.00</b>       | <b>18.00</b>    | <b>11.00</b>    |
| <b>TOTAL - Vote 20-1 : Gender Equality and Family Welfare</b>               |  |               |  | <b>5.00</b>               | <b>12.00</b>      | <b>19.00</b>    | <b>11.00</b>    |

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*Rs Million*

| PSIP Code  | Description                                 | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 20-2 : Social Welfare and Community-Based Activities</b>         |   |               |  |                           |                   |                 |                 |
| I0031  | Grant to Sugar Industry Labour Welfare Fund |               |  | 2.50                      | 5.00              | 1.00            | 0.50            |
| I003101  | Upgrading works in Community Centres        |               |  | 2.50                      | 3.00              | 1.00            | 0.50            |
| I003102  | Refurbishment of SILWF office               |               |  | -                         | 2.00              | -               | -               |
| I0050  | Upgrading of Social Welfare Centres         |               |  | 2.50                      | 2.00              | 6.00            | 0.50            |
| <b>TOTAL - Vote 20-2 : Social Welfare and Community-Based Activities</b> |   |               |  | <b>5.00</b>               | <b>7.00</b>       | <b>7.00</b>     | <b>1.00</b>     |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 21-1 : Ministry of Arts and Cultural Heritage</b>     |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 21-102 Promotion of Arts and Culture</b>          |   |               |  |                           |                   |                 |                 |
| G0100   | Capital Grant - Conservatoire De Musique Francois Mitterand Trust Fund                            | 57.00         |  | -                         | 5.00              | 5.00            | -               |
| G010001   | Acquisition of Musical Instruments  |               |  | -                         | 5.00              | 5.00            | -               |
| G0120   | Capital Grant- Mauritius Film Development Corporation   |               |  | 5.00                      | -                 | -               | -               |
| G0121   | Nelson Mandela Centre for Africa Trust Fund - Capital Grant                                       |               |  | -                         | 1.00              | -               | -               |
| G012102   | Minor upgrading works   |               |  | -                         | 1.00              | -               | -               |
| G0071   | Setting up of Galerie d'Arts Nationale  |               |  | 0.10                      | 0.50              | -               | -               |
| G0195   | Construction of National Arts Centre  |               |  | 1.50                      | 20.00             | 25.00           | 10.00           |
| G0072   | Upgrading of Centre de Lecture Publique et d'Animation Culturelle (CELPAC)                        |               |  | 1.00                      | 1.00              | 1.50            | -               |
| G0175   | Upgrading of Centre de Formation Artistique   |               |  | 0.50                      | 0.50              | 1.60            | 1.60            |
| G0073   | Upgrading of Theatres   |               |  | 1.50                      | 6.00              | 4.00            | 2.00            |
| G0051   | Upgrading of Machinery and Equipment for Public Address System                                    |               |  | -                         | 0.30              | -               | -               |
| G0050   | Acquisition of IT Equipment   |               |  | 0.20                      | -                 | -               | -               |
| G0112   | Acquisition of Equipment for Theatres   |               |  | 1.00                      | 1.70              | 2.90            | 0.40            |
| G0052   | Equipment for Centre de Formation Artistique  |               |  | 0.20                      | -                 | -               | -               |
| G0202   | Construction of Cultural Centres  |               |  | -                         | 5.00              | -               | -               |
| <b>TOTAL - Sub-Head 21-102 Promotion of Arts and Culture</b>  |   |               |  | <b>11.00</b>              | <b>41.00</b>      | <b>40.00</b>    | <b>14.00</b>    |
| <b>Sub-Head 21-103 Preservation and Promotion of Heritage</b> |   |               |  |                           |                   |                 |                 |
| G0057   | Capital Grant - Le Morne Heritage Trust Fund (Restoration and Conservation of Cultural Landscape) |               |  | -                         | 5.00              | 24.00           | 19.00           |
| G005701   | Upgrading of Trou Chenilles Trail   |               |  | -                         | 5.00              | 24.00           | 19.00           |
| G0118   | Capital Grant- National History Museum (Mahebourg)  |               |  | -                         | 1.00              | 2.50            | 1.00            |
| G011801   | Renovation of National History Museum, Mahebourg  |               |  | -                         | 1.00              | 2.50            | 1.00            |
| G0143   | Capital Grant- SSR Memorial Centre for Culture  |               |  | -                         | 4.00              | 4.50            | 1.00            |

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Annex I: Consolidated Fund

*Rs Million*

| PSIP Code   | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| G0122   | Construction of New Building for the National Archives and National Library | 621.00        |  | 3.00                      | 90.00             | 200.00          | 254.00          |
| G0193   | Erection of Monuments   |               |  | 15.00                     | -                 | -               | -               |
| G0127   | Acquisition of IT Equipment   |               |  | 0.20                      | 0.50              | -               | -               |
| G0126   | Acquisition of other Equipment and Machinery                                |               |  | 0.50                      | -                 | -               | -               |
| G0054   | e-Government Projects - Digitisation of the Archives                        |               |  | 4.10                      | 9.00              | 1.70            | -               |
| G0125   | Acquisition of Furniture  |               |  | 0.20                      | 0.50              | 0.30            | -               |
| <b>TOTAL - Sub-Head 21-103 Preservation and Promotion of Heritage</b> |   |               |  | <b>23.00</b>              | <b>110.00</b>     | <b>233.00</b>   | <b>275.00</b>   |
| <b>TOTAL - Vote 21-1 : Ministry of Arts and Cultural Heritage</b>     |   |               |  | <b>34.00</b>              | <b>151.00</b>     | <b>273.00</b>   | <b>289.00</b>   |



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Annex I: Consolidated Fund

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 22-1 : Commerce and Consumer Protection</b>                        |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 22-102 Commerce and Trade Development</b>                      |  |               |  |                           |                   |                 |                 |
| C0940  | Grant - Competition Commission                     |               |  | 3.80                      | 0.30              | 0.30            | 0.30            |
| C1007  | Acquisition of IT Equipment                        |               |  | 0.30                      | 0.30              | 0.30            | 0.30            |
| C0235  | Acquisition of Laboratory Equipment                |               |  | 4.95                      | 1.90              | 1.00            | 1.00            |
| C1083  | Acquisition of Other Machinery & Equipment - Truck |               |  | 8.00                      | -                 | -               | -               |
| C1155  | Computerisation of Legal Metrology Services        |               |  | 3.85                      | 13.70             | 2.00            | -               |
| <b>TOTAL - Sub-Head 22-102 Commerce and Trade Development</b>              |  |               |  | <b>20.90</b>              | <b>16.20</b>      | <b>3.60</b>     | <b>1.60</b>     |
| <b>Sub-Head 22-103 Consumer Protection and Market Surveillance</b>         |  |               |  |                           |                   |                 |                 |
| C1008  | Acquisition of IT Equipment                        |               |  | 1.80                      | 1.00              | 1.00            | 1.00            |
| C0538  | Acquisition of Software for Price Fixing Unit      |               |  | -                         | 1.00              | 1.00            | 1.00            |
| <b>TOTAL - Sub-Head 22-103 Consumer Protection and Market Surveillance</b> |  |               |  | <b>1.80</b>               | <b>2.00</b>       | <b>2.00</b>     | <b>2.00</b>     |
| <b>TOTAL - Vote 22-1 : Commerce and Consumer Protection</b>                |  |               |  | <b>22.70</b>              | <b>18.20</b>      | <b>5.60</b>     | <b>3.60</b>     |

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Annex I: Consolidated Fund

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 23-1 : Ministry of Public Service, Administrative and Institutional Reforms</b>         |  |               |  |                           |                   |                 |                 |
| <b>Sub-Head 23-101 General</b>  |  |               |  |                           |                   |                 |                 |
| A0598   | Construction of Civil Service College                        | 483.30        | 131.34                                 | 150.00                    | 165.40            | 36.56           | -               |
| A0707   | Acquisition of IT Equipment                                  |               |  | 3.00                      | 2.00              | 0.94            | 1.00            |
| <b>TOTAL - Sub-Head 23-101 General</b>  |  |               |  | <b>153.00</b>             | <b>167.40</b>     | <b>37.50</b>    | <b>1.00</b>     |
| <b>Sub-Head 23-102 Administrative Reforms in the Civil Service</b>                              |  |               |  |                           |                   |                 |                 |
| A0638   | E-Document Management System - Business Continuity Model     |               |  | 0.10                      | -                 | -               | -               |
| <b>TOTAL - Sub-Head 23-102 Administrative Reforms in the Civil Service</b>                      |  |               |  | <b>0.10</b>               | <b>-</b>          | <b>-</b>        | <b>-</b>        |
| <b>Sub-Head 23-104 Human Resource Management in the Civil Service</b>                           |  |               |  |                           |                   |                 |                 |
| A0035   | Acquisition of IT Equipment for Electronic Attendance System |               |  | 1.00                      | 3.00              | 3.00            | 3.00            |
| A0743   | E-Scheme of Service  | 5.00          |  | -                         | 5.00              | -               | -               |
| <b>TOTAL - Sub-Head 23-104 Human Resource Management in the Civil Service</b>                   |  |               |  | <b>1.00</b>               | <b>8.00</b>       | <b>3.00</b>     | <b>3.00</b>     |
| <b>TOTAL - Vote 23-1 : Ministry of Public Service, Administrative and Institutional Reforms</b> |  |               |  | <b>154.10</b>             | <b>175.40</b>     | <b>40.50</b>    | <b>4.00</b>     |

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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 24-1 : Ministry of Industrial Development, SMEs and Cooperatives</b> |   |               |  |                           |                   |                 |                 |
| <b>Sub-Head 24-101 General</b>   |   |               |  |                           |                   |                 |                 |
| C1040  | Upgrading of Office Building                              |               |  | 0.02                      | 0.40              | -               | -               |
| C1219  | Acquisition of Vehicles                                   |               |  | 1.80                      | -                 | -               | -               |
| C1003  | Acquisition of IT Equipment                               |               |  | 0.20                      | 0.30              | 0.20            | 0.25            |
| C1041  | Central SME Database                                      | 6.00          |  | 1.48                      | 3.00              | -               | -               |
| <b>TOTAL - Sub-Head 24-101 General</b>                                       |   |               |  | <b>3.50</b>               | <b>3.70</b>       | <b>0.20</b>     | <b>0.25</b>     |
| <b>Sub-Head 24-102 Industrial Development</b>                                |   |               |  |                           |                   |                 |                 |
| C0536  | Grant - Academy of Design and Innovation                  |               |  | 7.00                      | 4.00              | 4.00            | 4.00            |
| C0195  | Grant - Mauritius Standards Bureau                        |               |  | 3.00                      | 8.00              | 4.00            | 4.00            |
| C0941  | Grant - National Productivity and Competitiveness Council |               |  | 4.50                      | 5.00              | 3.50            | 1.50            |
| C094199  | (a) Acquisition of Equipment                              |               |  | 0.50                      | 1.00              | 0.50            | 0.50            |
| C094101  | (b) Enterprise Go Digital project                         |               |  | 4.00                      | 4.00              | 3.00            | 1.00            |
| C1004  | Acquisition of IT Equipment                               |               |  | 0.40                      | 0.20              | 0.40            | 0.40            |
| <b>TOTAL - Sub-Head 24-102 Industrial Development</b>                        |   |               |  | <b>14.90</b>              | <b>17.20</b>      | <b>11.90</b>    | <b>9.90</b>     |
| <b>Sub-Head 24-103 Small and Medium Enterprises Development</b>              |   |               |  |                           |                   |                 |                 |
| C0973  | Grant - SME Mauritius Ltd                                 |               |  | 1.50                      | 1.00              | 1.00            | 1.00            |
| C097301  | Upgrading of Building at Coromandel                       |               |  | 0.50                      | -                 | -               | -               |
| C097302  | Acquisition of Other Machinery & Equipment                |               |  | 0.50                      | 0.50              | 0.50            | 0.50            |
| C097303  | Acquisition of IT Equipment                               |               |  | 0.50                      | 0.50              | 0.50            | 0.50            |
| <b>TOTAL - Sub-Head 24-103 Small and Medium Enterprises Development</b>      |   |               |  | <b>1.50</b>               | <b>1.00</b>       | <b>1.00</b>     | <b>1.00</b>     |

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Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Sub-Head 24-104 Cooperatives Development</b>                                      |  |               |  |                           |                   |                 |                 |
| C1084  | Upgrading of Office Building                           | 20.00         |  | 0.50                      | 0.35              | -               | -               |
| C108401  | Renovation of Office Premises                          |               |  | 0.50                      | 0.20              | -               | -               |
| C108402  | Head Office  |               |  | -                         | 0.15              | -               | -               |
| C0736  | Upgrading of 'Maison des Eleveurs/Maison des Pêcheurs' |               |  | 8.10                      | 9.05              | -               | -               |
| C073601  | Upgrading of Maison des Pecheurs at Tamarin            |               |  | 8.10                      | 9.05              | -               | -               |
| C0652  | Upgrading of Building at National Cooperative College  |               |  | 0.40                      | 0.50              | 0.20            | 0.25            |
| C0373  | Acquisition of Vehicles                                |               |  | 1.30                      | -                 | -               | -               |
| C1005  | Acquisition of IT Equipment                            |               |  | -                         | 0.30              | -               | -               |
| C1086  | Acquisition of Furniture,Fixtures & Fittings           |               |  | -                         | 0.20              | -               | -               |
| <b>TOTAL - Sub-Head 24-104 Cooperatives Development</b>                              |  |               |  | <b>10.30</b>              | <b>10.40</b>      | <b>0.20</b>     | <b>0.25</b>     |
| <b>TOTAL - Vote 24-1 : Ministry of Industrial Development, SMEs and Cooperatives</b> |  |               |  | <b>30.20</b>              | <b>32.30</b>      | <b>13.30</b>    | <b>11.40</b>    |

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Rs Million

| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Vote 26-1 : Centrally Managed Initiatives of Government</b>         |   |               |  |                           |                   |                 |                 |
| C0494  | Acquisition of Vehicles                                     |               |  | 120.30                    | 50.00             | 75.00           | 100.00          |
| C0500  | Infrastructure Projects in preparation                      |               |  | 20.00                     | 100.00            | 300.00          | 700.00          |
| C0654  | Mauritius E-Licensing Project                               |               |  | 80.00                     | 210.00            | 80.00           | 50.00           |
| C065401  | E-Licensing Platform and related costs                      |               |  | 77.00                     | 117.00            | 47.00           | 47.00           |
| C065402  | IT Equipment for Ministries/Departments                     |               |  | 3.00                      | 3.00              | 3.00            | 3.00            |
| C065403  | National E-Licensing System Platform Infrastructure Refresh |               |  | -                         | 90.00             | 30.00           | -               |
| <b>TOTAL - Vote 26-1 : Centrally Managed Initiatives of Government</b> |   |               |  | <b>220.30</b>             | <b>360.00</b>     | <b>455.00</b>   | <b>850.00</b>   |

**Annex I (a):**

# Small Development Projects under Government of India Grant

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**Public Sector Investment Programme 2024/25 – 2026/27**

**Annex I(a): Small Development Projects under Government of India Grant**

**Part A: Small Development Projects under Indian Grant of Rs 400m**

| SN                               | Project Description   | Implementing Agency                                       | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|----------------------------------|---|---|---------------|---------------------------|-------------------|-----------------|
| <b>District of Port Louis</b>    |   |   |               |                           |                   |                 |
| 1                                | Upgrading of Bienheureux Père Laval Football Ground at Ste Croix  | Ministry of Local Government and Disaster Risk Management | 12.0          | 0.0                       | 7.0               | 5.0             |
| 2                                | Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis   | City Council of Port Louis                                | 19.0          | 0.0                       | 7.5               | 11.5            |
| 3                                | Synthetic Football Ground at Serge Bardotier, Tranquebar  |   | 19.0          | 2.0                       | 7.0               | 10.0            |
| 4                                | Multi Complex Building, New Renaissance Centre, Camp Yolloff  |   | 19.0          | 2.0                       | 7.0               | 10.0            |
| 5                                | Construction of Mini Soccer Pitch near Myosotis Str., Cité La Cure, Port Louis  | National Development Unit                                 | 5.0           | 1.7                       | 2.3               | 0.0             |
| <b>District of Pamplemousses</b> |   |   |               |                           |                   |                 |
| 6                                | Upgrading and conversion of existing Basket/Volleyball Pitch at Mont Gout, Pamplemousses SILWF into a Mini Soccer/Basket/Volley Ball Pitch with Artificial Turf | National Development Unit                                 | 6.5           | 2.3                       | 3.5               | 0.0             |
| 7                                | Construction of a Mini Soccer Pitch at Morcellement Ilois, Baie du Tombeau  |   | 7.1           | 2.4                       | 4.6               | 0.0             |
| 8                                | Health Track and Children's Garden at Morcellement St. André  | Pamplemousses District Council                            | 2.5           | 0.0                       | 1.0               | 1.5             |

Public Sector Investment Programme 2024/25 – 2026/27

**Annex I(a): Small Development Projects under Government of India Grant**

| SN                             | Project Description  | Implementing Agency                 | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|--------------------------------|--|-------------------------------------|---------------|---------------------------|-------------------|-----------------|
| District of Riviere du Rempart |  |                                     |               |                           |                   |                 |
| 9                              | Mini soccer pitch at Poudre D’Or Village   | Riviere du Rempart District Council | 4.6           | 3.0                       | 1.0               | 0.6             |
| 10                             | Mini soccer pitch at Petit Raffray   |                                     | 4.3           | 2.8                       | 1.0               | 0.5             |
| 11                             | Conversion of Volley Pitch into Mini Soccer Pitch with lighting at Barlow  | National Development Unit           | 9.1           | 2.2                       | 6.2               | 0.0             |
| 12                             | Construction of Mini Soccer Pitch at Goodlands   |                                     | 8.7           | 2.0                       | 5.0               | 0.0             |
| 13                             | Upgrading works with Kiosk and Open Gym at Family Square Garden, Belle Vue Maurel                                |                                     | 2.5           | 0.0                       | 2.4               | 0.1             |
| District of Moka               |  |                                     |               |                           |                   |                 |
| 14                             | Construction of Mini Soccer Pitch, L'Avenir  | Moka District Council               | 1.5           | 1.4                       | 0.1               | 0.0             |
| 15                             | Mini Sports Complex at L'Esperance   |                                     | 2.8           | 2.5                       | 0.3               | 0.0             |
| 16                             | Construction of Sub Hall at Alma   |                                     | 4.6           | 1.0                       | 3.6               | 0.0             |
| 17                             | Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche |                                     | 3.0           | 1.0                       | 1.5               | 0.5             |
| 18                             | Upgrading of Football Ground, Village Hall and Amenities, St Julien D'Hotman                                     |                                     | 4.7           | 1.0                       | 3.7               | 0.0             |
| 19                             | Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L’Assurance, Dagotièrè             |                                     | 3.0           | 3.0                       | 0.0               | 0.0             |
| 20                             | Extension of building at Moka Multipurpose Hall  |                                     | 1.4           | 1.2                       | 0.2               | 0.0             |



Public Sector Investment Programme 2024/25 – 2026/27

Annex I(a): Small Development Projects under Government of India Grant

| SN                       | Project Description   | Implementing Agency    | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|--------------------------|---|------------------------|---------------|---------------------------|-------------------|-----------------|
| <b>District of Flacq</b> |   |                        |               |                           |                   |                 |
| 21                       | Health track and Children garden incl. embellishment in Lallmatie                         | Flacq District Council | 0.3           | 0.1                       | 0.2               | 0.0             |
| 22                       | Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village                  |                        | 2.0           | 0.0                       | 1.0               | 1.0             |
| 23                       | Construction of Indoor Gym, Nehru Nagar   |                        | 1.2           | 0.0                       | 0.7               | 0.5             |
| 24                       | Construction of Indoor Gym, Bon Accueil   |                        | 1.2           | 0.0                       | 0.7               | 0.5             |
| 25                       | Construction of Mini Soccer Pitch, Mare La Chaux  |                        | 2.0           | 0.0                       | 1.2               | 0.8             |
| 26                       | Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite                   |                        | 1.4           | 0.2                       | 1.2               | 0.0             |
| 27                       | Fenced shelter on existing stadium seat 'gradin' for spectators, La Porte, Poste de Flacq |                        | 1.4           | 0.2                       | 1.2               | 0.0             |
| 28                       | Construction of Shelter on existing Soccer Pitch, Laventure                               |                        | 0.3           | 0.2                       | 0.1               | 0.0             |
| 29                       | Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River             |                        | 1.8           | 1.6                       | 0.2               | 0.0             |
| 30                       | Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline    |                        | 1.8           | 1.6                       | 0.2               | 0.0             |
| 31                       | Construction of Mini Soccer Pitch + Lighting, Mont Ida                                    |                        | 2.0           | 1.0                       | 0.5               | 0.5             |
| 32                       | Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque         |                        | 2.0           | 1.8                       | 0.2               | 0.0             |
| 33                       | Provision of 3,135 Units Bins, Sebastopol Village   |                        | 1.9           | 1.9                       | 0.0               | 0.0             |
| 34                       | Provision of 2,200 Units Bins, Trou D'Eau Douce Village                                   |                        | 1.2           | 1.2                       | 0.0               | 0.0             |

Public Sector Investment Programme 2024/25 – 2026/27

**Annex I(a): Small Development Projects under Government of India Grant**

| SN                     | Project Description   | Implementing Agency         | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|------------------------|---|-----------------------------|---------------|---------------------------|-------------------|-----------------|
| 35                     | Provision of 2,000 Units Bins, Camp de Masque Pave Village  | Flacq District Council      | 1.2           | 1.2                       | 0.0               | 0.0             |
| 36                     | Construction of a Cloak Room at football playground, Bramsthan  |                             | 1.7           | 0.3                       | 1.4               | 0.0             |
| 37                     | Construction of a Cloak Room at football playground, Ecoignard  |                             | 1.7           | 0.3                       | 1.4               | 0.0             |
| 38                     | Conversion of Volleyball Pitch into Mini Soccer Pitch at Mare D'Australia                               | National Development Unit   | 2.2           | 1.8                       | 0.4               | 0.0             |
| 39                     | Construction of Mini Football Ground plus Jogging/Health Track at Camp Garreaux, Flacq                  |                             | 9.0           | 0.7                       | 7.1               | 0.4             |
| District of Grand Port |   |                             |               |                           |                   |                 |
| 40                     | Construction of Mini Soccer Pitch at Morcellement Desplaces, Camp Carol                                 | National Development Unit   | 3.6           | 2.6                       | 0.2               |                 |
| 41                     | Construction of Mini Soccer Pitch at Trois Boutiques  |                             | 6.0           | 5.1                       | 0.3               |                 |
| 42                     | Construction of Mini Soccer Pitch at Sugar Industry Labour Welfare Fund (SILWF) at SSR Lane, Mare Tabac |                             | 3.7           | 2.7                       | 0.2               |                 |
| 43                     | Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France                                   | Grand Port District Council | 8.1           | 0.0                       | 2.0               | 6.1             |
| 44                     | Construction of mini soccer pitches at Morc Orchidée, Rose-Belle  |                             | 11.2          | 1.0                       | 7.2               | 3.0             |
| District of Savanne    |   |                             |               |                           |                   |                 |
| 45                     | Upgrading and Construction of Football Play Ground, Bois Cheri  | Savanne District Council    | 2.0           | 0.0                       | 1.5               | 0.5             |
| 46                     | Upgrading of Market Fair, Souillac  |                             | 1.5           | 0.0                       | 1.0               | 0.5             |
| 47                     | Covered Shelter Market Fair of 100Mts Square, Grand Bois  |                             | 0.5           | 0.0                       | 0.5               | 0.0             |

## Annex I(a): Small Development Projects under Government of India Grant

| SN | Project Description  | Implementing Agency  | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|----|--|--|---------------|---------------------------|-------------------|-----------------|
| 48 | Petanque court, Britannia  | Savanne District Council   | 0.9           | 0.6                       | 0.3               | 0.0             |
| 49 | Fencing of Children's playing garden, St Aubin   |  | 0.8           | 0.0                       | 0.8               | 0.0             |
| 50 | Upgrading of Children's playground, Chateau Benares  |  | 0.5           | 0.0                       | 0.5               | 0.0             |
| 51 | Provision of Wooden/Timber Fence, Chateau Benares  |  | 0.4           | 0.0                       | 0.4               | 0.0             |
| 52 | Construction of new Children's playground, Batimarais  |  | 1.3           | 1.2                       | 0.1               | 0.0             |
| 53 | Construction of Jogging Track, Camp Diable   |  | 2.7           | 1.4                       | 1.0               | 0.3             |
| 54 | Upgrading of Village Hall at la Flora  |  | 1.2           | 0.0                       | 1.2               | 0.0             |
| 55 | Upgrading of Market Fair at Riviere des Anguilles  |  | 1.5           | 0.0                       | 1.5               | 0.0             |
| 56 | Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam                               |  | 3.0           | 0.0                       | 2.0               | 1.0             |
| 57 | Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier                                  | Ministry of Environment, Solid Waste Management and Climate Change | 1.1           | 0.0                       | 1.1               | 0.0             |
| 58 | Placing of Children Equipment NHDC Camp Diable   |  | 0.9           | 0.0                       | 0.9               | 0.0             |
| 59 | Fencing and Painting SILWF, Gris Gris (Souillac)   | National Development Unit  | 1.8           | 0.0                       | 1.8               | 0.0             |
| 60 | Construction of a Bus Lay-by along Grand Bassin Road [B88] at Grand Bois near Grand-Bois Government School |  | 3.5           | 0.0                       | 0.0               | 0.0             |

**Public Sector Investment Programme 2024/25 – 2026/27**

**Annex I(a): Small Development Projects under Government of India Grant**

| SN                         | Project Description   | Implementing Agency  | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|----------------------------|---|--|---------------|---------------------------|-------------------|-----------------|
| District of Black River    |   |  |               |                           |                   |                 |
| 61                         | Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette   | Black River District Council                                       | 6.0           | 0.0                       | 3.2               | 2.8             |
| 62                         | Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes  |  | 2.4           | 2.0                       | 0.4               | 0.0             |
| 63                         | Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette   |  | 2.0           | 0.0                       | 1.6               | 0.4             |
| 64                         | Market for handicraft and artisanal products for women artisans, Black River  |  | 3.9           | 0.0                       | 2.9               | 1.0             |
| District of Plaine Wilhems |   |  |               |                           |                   |                 |
| 65                         | Greening and Embellishment of the following major roads in Phoenix -<br>(i) A10 Phoenix - Plaisance Road from Mesnil to Saint Paul<br>(ii) B3 Candos Vacoas Road from La Caverne to Candos<br>(iii) B4 Saint Paul Road to La Caverne Road | Ministry of Environment, Solid Waste Management and Climate Change | 19.0          | 0.0                       | 8.0               | 11.0            |
| 66                         | Provision of a Health Track and a Petanque Court at Icery, Forest Side  |  | 2.5           | 0.0                       | 2.0               | 0.5             |
| 67                         | Provision of a Public Park/Health Track opposite NHDC Complex Atlee   |  | 2.0           | 0.0                       | 1.0               | 1.0             |

## Annex I(a): Small Development Projects under Government of India Grant

| SN | Project Description   | Implementing Agency  | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|----|---|--|---------------|---------------------------|-------------------|-----------------|
| 68 | Greening and Embellishment of the following major roads in Quatre Bornes:<br>(i) Candos-Vacoas Road B70 from Victoria Hospital to St Jean Road A8<br>(ii) St Jean Road A8 to A1 Royal Road<br>(iii) A1 Royal Road up to junction with Boundary Road | Ministry of Environment, Solid Waste Management and Climate Change | 16.0          | 0.0                       | 8.0               | 8.0             |
| 69 | Replacing pavements and repainting handrails at NHDC  |  | 0.035         | 0.0                       | 0.035             | 0.0             |
| 70 | Upgrading and renovation of children's playground incl. installation of new equipment, fencing, etc at Stanley, Camp-Levieux and Plaisance  |  | 3.4           | 0.0                       | 2.0               | 1.4             |
| 71 | Embellishment and embankments works at Pont Lolo near Rivere Seche Floreal  |  | 1.2           | 0.0                       | 1.0               | 0.2             |
| 72 | Upgrading works at Sherawalee Mandir Henrietta  |  | 2.1           | 2.0                       | 0.1               | 0.0             |
| 73 | Construction of Mini Soccer pitch at Allee Brillant Floreal football ground   |  | 4.9           | 0.0                       | 3.0               | 1.9             |
| 74 | Upgrading works around La Marie Mini Soccer pitch   |  | 6.6           | 0.0                       | 3.6               | 3.0             |
| 75 | Proposed renovation work at Pavillon Children Playground, Quatre Bornes   | National Development Unit  | 3.0           | 0.0                       | 2.8               | 0.1             |
| 76 | Construction of Synthetic Football Ground at Coromandel   |  | 12.6          | 4.0                       | 7.5               | 0.0             |
| 77 | Construction of a Municipal Hall at Camp Pierrot  | Municipal Council of Curepipe                                      | 2.1           | 0.0                       | 1.8               | 0.3             |
| 78 | Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe  |  | 6.0           | 0.0                       | 5.0               | 1.0             |

Public Sector Investment Programme 2024/25 – 2026/27

Annex I(a): Small Development Projects under Government of India Grant

| SN        | Project Description   | Implementing Agency   | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|-----------|---|---|---------------|---------------------------|-------------------|-----------------|
| 79        | Construction of a Mini Soccer Pitch at Labrasserie, Forest Side                           | Municipal Council of Curepipe   | 3.0           | 0.0                       | 2.0               | 1.0             |
| 80        | Construction of a Children Playground at Camp Caval                                       |   | 2.0           | 0.0                       | 1.8               | 0.2             |
| 81        | State Land – Convert to Green Space and Lights, Palma                                     | Municipal Council of Quatre Bornes  | 1.5           | 1.0                       | 0.3               | 0.2             |
| 82        | Upgrading of green space at More Goomany Berthaud Avenue                                  | Municipal Council of Beau Bassin-Rose Hill                                    | 0.9           | 0.8                       | 0.1               | 0.0             |
| 83        | Upgrading of football pitch at Trefles into a synthetic football pitch                    |   | 3.0           | 0.0                       | 2.5               | 0.5             |
| 84        | Upgrading of basketball pitch and construction of toilet block at Trefles sports complex  |   | 4.5           | 1.0                       | 3.0               | 0.5             |
| 85        | Volley ball pitch, construction of toilet block and cloak room at Buswell avenue          |   | 4.3           | 2.0                       | 2.3               | 0.0             |
| 86        | Upgrading of Basket Ball Pitch at Monique Ryeroux Municipal Complex at Mont Roches        |   | 1.9           | 1.0                       | 0.9               | 0.0             |
| 87        | Refurbishment of Municipal Centre No 19   |   | 1.4           | 1.4                       | 0.0               | 0.0             |
| 88        | Refurbishment of Municipal Centre No 20   |   | 5.2           | 4.0                       | 1.2               | 0.0             |
| Rodrigues |   |   |               |                           |                   |                 |
| 89        | Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction) | Rodrigues Regional Assembly – Commission for Community Development and Others | 8.0           | 0.0                       | 8.0               | 0.0             |
| 90        | Installation of 100 Solar Public lights along roads around the island                     |   | 3.0           | 0.0                       | 3.0               | 0.0             |
| 91        | Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues       |   | 8.0           | 0.0                       | 8.0               | 0.0             |

**Public Sector Investment Programme 2024/25 – 2026/27**

**Annex I(a): Small Development Projects under Government of India Grant**

| SN      | Project Description   | Implementing Agency                   | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
|---------|---|---------------------------------------|---------------|---------------------------|-------------------|-----------------|
| Agalega |   |                                       |               |                           |                   |                 |
| 92      | Procurement of Coconut Oil Extraction Machine for North Island in Agalega | Outer Islands Development Corporation | 3.0           | 0.0                       | 3.0               | 0.0             |
| 93      | Construction of a Petanque Court in Agalega                               |                                       | 0.2           | 2.0                       | 0.0               | 0.0             |
| TOTAL   |   |                                       |               | 81.5                      | 197.1             | 90.0            |

**Part B: Small Development Projects under Indian Grant of Rs 90m**

| <b>Agalega</b> |   |                                       |               |                           |                   |                 |
|----------------|---|---------------------------------------|---------------|---------------------------|-------------------|-----------------|
| SN             | Project Description   | Implementing Agency                   | Project Value | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned |
| 1              | Construction of Library, New shop, Two kiosks, Administrative quarters, Fish landing station and Multi-purpose hall | Outer Islands Development Corporation | 94.1          | 94.1                      | 0.0               | 0.0             |

**Annex I (b):**

# Small Community Projects

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## Annex I(b): Small Community Projects

| SN                       | Project   | Location                                       |
|--------------------------|---|--|
| <b>Local Authorities</b> |   |  |
| <i>Amenities</i>         |   |  |
| 1                        | Picnic Tables and Benches with lighting on the Beach                            | Next to Fisheries                              |
| 2                        | Picnic Tables and Benches with lighting   | Debarcadere beach, Pointe aux Sables           |
| 3                        | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 1)                    |
| 4                        | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 2)                    |
| 5                        | Children playground equipment   | St Francois Xavier                             |
| 6                        | Renovation of petanque pitch, lighting and open gym                             | R.Bois before Gym 1er Fevrier                  |
| 7                        | Increase in height of fencing synthetic football pitch                          | NHDC Military Road                             |
| 8                        | Renovation Petanque pitch   | St Francois Xavier (near Church)               |
| 9                        | Repairs children playground equipment   | Cite Martial                                   |
| 10                       | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 3)                    |
| 11                       | Repairs of fencing  | Football playground of Valton, Montagne Longue |
| 12                       | Minor upgrading works (children gardens, football grounds, municipal halls etc) | Multiple locations (Site 4)                    |
| 13                       | Renovation of Volley Ball Pitch   | Fond Du Sac                                    |
| 14                       | Minor upgrading works (children gardens, football grounds, municipal halls etc) | Multiple locations (Site 5)                    |
| 15                       | Fencing & Synthetic pitch Gym equipment   | Goodlands                                      |
| 16                       | Renovation of kinder garden, Next to Ramkissoon mandir                          | Fond du Sac                                    |
| 17                       | Multi purpose pitch, Social Welfare Centre                                      | Roche Terre                                    |
| 18                       | Children playground, New football ground  | Roche Terre                                    |
| 19                       | Children playground, Village Hall   | Cap Malheureux                                 |
| 20                       | Wooden Fencing, Melville Beach next to toilet                                   | Grand Gaube                                    |
| 21                       | Fencing, Around the children playground   | Petit Raffray                                  |
| 22                       | Petanque Court, Next to mini soccer pitch                                       | Poudre D'or                                    |
| 23                       | Fencing, behind NHDC  | Cap Malheureux                                 |

**Annex I(b): Small Community Projects**

| <b>SN</b> | <b>Project</b>  | <b>Location</b>             |
|-----------|---|-----------------------------|
| 24        | Pentanque Court, Behind NHDC  | Cap Malheureux              |
| 25        | Pentanque Court, La Plaine Mason  | Goodlands                   |
| 26        | Petanque pitch, Bois Rouge  | Goodlands                   |
| 27        | Petanque pitch, Near the football ground  | Petit Raffray               |
| 28        | Petanque Court, La Plaine Coco  | Pointe aux Cannoniers       |
| 29        | Petanque Court  | St Francois                 |
| 30        | Open Gym Fencing  | Sottise                     |
| 31        | Fencing works   | St Francois                 |
| 32        | Fencing Wall, Next to Petanque Court  | Fond du Sac                 |
| 33        | Minor upgrading works (children gardens, football grounds, municipal halls etc) | Multiple locations (Site 6) |
| 34        | Upgrading of Children playground at La Paix Piton                               | Piton                       |
| 35        | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 7) |
| 36        | General maintenance/upgrading of existing Village Halls                         | Multiple locations (Site 8) |
| 37        | Children garden/playground at Morcellement Frangipanes                          | Circonstance                |
| 38        | Upgrading of cremation ground   | Camp Thorel                 |
| 39        | Upgrading of cremation ground   | Lower Dagotiere             |
| 40        | Upgrading of cremation ground   | Saint Pierre                |
| 41        | Upgrading of children garden  | Vuillemin                   |
| 42        | Upgrading of Kalimaye   | Camp Thorel                 |
| 43        | Construction of toilet block for Shivalah                                       | Valetta                     |
| 44        | Construction of shelter for Shivalah near bridge                                | L'Esperance                 |
| 45        | Minor upgrading works (children garden, football grounds, social halls, etc)    | Multiple locations (Site 9) |
| 46        | Children garden/playground  | Côte d'Or                   |
| 47        | Children garden at Morcellement Azaleea   | Circonstance                |
| 48        | Children garden/ playground   | Saint Julien D'Hotman       |

**Annex I(b): Small Community Projects**

| <b>SN</b> | <b>Project</b>  | <b>Location</b>              |
|-----------|---|------------------------------|
| 49        | Shelter and Upgrading work at places of worship La Grotte                                   | Queen Victoria               |
| 50        | Minor upgrading works (children garden, football grounds, municipal halls etc)              | Multiple locations (Site 10) |
| 51        | Mini Soccer pitch fencing reparation  | Bonne Mere                   |
| 52        | Indoor equipment for gym-building ready without equipment                                   | Bon Accueil                  |
| 53        | Indoor equipment for gym-building ready without equipment                                   | Lallmatie                    |
| 54        | Equipment for indoor and outdoor games for recreational centre                              | Latapie                      |
| 55        | Upgrading of existing children garden   | Lallmatie Residence Laurel   |
| 56        | Upgrading of existing children garden   | Lallmatie Health Track       |
| 57        | Gymnasium (covered)   | Boundary Road- Ecroignard    |
| 58        | Minor upgrading works (children garden, football grounds, municipal halls etc)              | Multiple locations (Site 11) |
| 59        | Fencing green Space Children Playground at SIT Rose Belle                                   | Rose Belle                   |
| 60        | Minor upgrading works (children garden, football grounds, municipal halls etc)              | Multiple locations (Site 12) |
| 61        | Fencing -Football Playground- Mare D'Albert   | Mare D'Albert                |
| 62        | Children Play Ground Village Hall   | Petit Bel Air                |
| 63        | Suply and fixing of children's play equipment in Sookdeo Bissoondoyal Children's Playground | Mare D'Albert                |
| 64        | Fencing Volleyball Pitch , Carreau Accacia  | Camp Carol                   |
| 65        | Fencing Volley Ball Pitch   | Grand Bel Air                |
| 66        | Construction of Petanque Court in NHDC les Gaeul, Mare Tabac                                | Mare Tabac                   |
| 67        | Minor upgrading works (children garden, football grounds, social halls etc)                 | Multiple locations (Site 13) |
| 68        | Renovation of two children garden, Camp Banane + NHDC near Police Station                   | Grand Bois Village           |
| 69        | Renovation two children garden, Camp Banane + NHDC near police Station                      | Riviere Du Poste Village     |
| 70        | Construction of wall around cremation ground  | Riviere Du Poste Village     |

## Annex I(b): Small Community Projects

| SN | Project   | Location                          |
|----|---|-----------------------------------|
| 71 | Children garden at EDC  | Camp Diable Village               |
| 72 | Upgrading of children garden near community centre.   | Riviere Du Poste Village          |
| 73 | Supply of water at cremation ground,  | Bois Cheri Village                |
| 74 | Covered shelter at Pre-Primary school village hall  | Bois Cheri Village                |
| 75 | Upgrading petanque court  | Britannia Village                 |
| 76 | Dangerous bathing signboard at La Passe Beach, Le Soufleur  | L'Escalier Village                |
| 77 | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 14)      |
| 78 | Upgrading of Bambous Community Centre (upgrading of back yard, renew kids play equipment, absorption drain in front)    | Bambous                           |
| 79 | Construction of open gym with equipment (including clearing of yard and fencing) at small space at back of Youth Centre | Tamarin                           |
| 80 | Upgrading Foot Five   | Tamarin                           |
| 81 | Replacement of Fencing at children playground.  | Flic en Flac                      |
| 82 | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 15)      |
| 83 | Upgrading of Basketball ground at Community Centre  | Riambel                           |
| 84 | Upgrading of Volleyball ground at Community Centre  | Riambel                           |
| 85 | Construction of petanque court at Community Centre  | Riambel                           |
| 86 | Levelling and returfing of Football Ground Cotteau Raffin, with lighting,   | Cotteau Raffin                    |
| 87 | Upgrading of yard at CAB  | Cemin Grenier                     |
| 88 | Children Playground > outdoor gym Blue Print Morc   | Riambel Surinam                   |
| 89 | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations (Site 16)      |
| 90 | Minor upgrading works (children garden, football grounds, municipal halls etc)  | Multiple locations Site (Site 17) |
| 91 | Lighting of football pitch at Malherbes B   | Curepipe                          |
| 92 | New fencing and gate next to Deen-e-Muhammadi Masjid at La Rue Couvent, Wooton  | Curepipe                          |

## Annex I(b): Small Community Projects

| SN              | Project  | Location   |
|-----------------|--|--|
| 93              | Upgrading of children playground at Wooton                                     | Curepipe   |
| 94              | Upgrading of children playground at Cite St Luc                                | Curepipe   |
| 95              | Replacement of defective lighting of Volleyball pitch                          | 16eme Mille  |
| 96              | Minor upgrading works (children garden, football grounds, municipal halls etc) | Multiple locations (Site 18)   |
| 97              | Shelter and water proofing   | Res NHDC Ville Neuve   |
| 98              | Nirvan Mandir - Shelter and gate plus shelter crash                            | Quatre Bornes  |
| 99              | Shivnath Mandir - cover dhall and gate   | Doyen Avenue   |
| 100             | Belle Rose Arya Samage -Shelter  | Belle Rose   |
| 101             | Wellness Park Boundary Shelter   | Belle Rose   |
| 102             | Minor upgrading works (children garden, football grounds, municipal halls etc) | Multiple locations (Site 19)   |
| 103             | Renovation Terrain Basket NHDC   | Rose Hill  |
| 104             | Minor upgrading works (children garden, football grounds, municipal halls etc) | Multiple locations (Site 20)   |
| 105             | Minor upgrading works (children garden, football grounds, municipal halls etc) | Multiple locations (Site 21)   |
| <b>Patching</b> |  |  |
| 106             | Patching of road   | Stevenson Road, Les Salines, Damaged Road due to heavy rainfall                      |
| 107             | Patching of road   | La Fourche St Richelieu , flooding due to lack of drain, infrastructure damaged road |
| 108             | Patching of road   | Chemin C.M.T La Tour Koenig  |
| 109             | Patching of road   | Bougainvilles depuis FTL La Tour Koenig  |
| 110             | Patching of road   | Off Jackaria Lane, Pailles   |
| 111             | Patching of road   | Chand Lane Allee Tamarin, Petite Riviere   |
| 112             | Patching of road   | Edgard Albert Les Salines  |
| 113             | Patching of road   | Avenue Aldrin Morcellement Verger Sur Mer Pointe aux Sables                          |
| 114             | Patching of road   | Chemin Super Construction Street Coquillage La Tour Koenig                           |

**Annex I(b): Small Community Projects**

| <b>SN</b> | <b>Project</b>                                    | <b>Location</b>                                   |
|-----------|---|---|
| 115       | Patching of road                                  | Crescerelle Road, Pointe aux Sables               |
| 116       | Patching of road                                  | Sainte Marie Madeleine Road                       |
| 117       | Patching of road                                  | Royal Road Pointe aux Sables                      |
| 118       | Patching of road                                  | Corner Dry Cleaning before Saint Sacrement Church |
| 119       | Patching of road                                  | Near Mandir Route de Cassis                       |
| 120       | Patching of road                                  | Verger Mangues, Pointe aux Sables, Opp Fisheries  |
| 121       | Patching of road                                  | Residence Sir Gaetan Duval, Pailles               |
| 122       | Patching of road                                  | Velvindron Street, Pailles and three off lanes    |
| 123       | Patching of road                                  | Tibye Emady Street, Pailles                       |
| 124       | Patching of road                                  | Richelieu Branch Road, next to cemetery           |
| 125       | Patching of roads                                 | Multiple locations (Site 1)                       |
| 126       | Patching of road                                  | Riverside Lane, Valton, Montagne Longue           |
| 127       | Road Mending                                      | Kalimaye Road - Morcellement St Andre             |
| 128       | Mathieu Rd, Ferry Rd + part resurfacing main road | Quatre Soeurs & Deux Freres                       |
| 129       | Canhye lane, St Hubert                            | St Hubert   |
| 130       | Village of REE                                    | St Hubert   |
| 131       | Road repairs at Couvent de Lorette Street         | Curepipe  |
| 132       | Road patching at Morc. Piat                       | Curepipe  |
| 133       | Patching works                                    | Multiple locations (Site 2)                       |
| 134       | Patching works                                    | Multiple locations (Site 3)                       |
| 135       | Patching works                                    | Multiple locations (Site 4)                       |
| 136       | Patching works                                    | Multiple locations (Site 5)                       |
| 137       | Patching works                                    | Multiple locations (Site 6)                       |
| 138       | Patching works                                    | Multiple locations (Site 7)                       |
| 139       | Patching works                                    | Multiple locations (Site 8)                       |

## Annex I(b): Small Community Projects

| SN              | Project   | Location  |
|-----------------|---|---|
| <b>Pavement</b> |   |   |
| 140             | Pavement works  | Multiple locations (Site 1)   |
| 141             | Paving access from Military Road up to Mosque                             | Qurtuba Mosque  |
| 142             | Construction of Pavement  | Near Munrakhun College  |
| 143             | Construction of pavement  | From the 1st house after roundabout Valton up to Thomasin near Pudaruth shop.                   |
| 144             | Construction of pavement  | vis a vis Restaurant Ti Cabane found near Kovil Cavadee, Royal Road Montagne Longue.            |
| 145             | Construction of pavement  | Along Dhanush Lane, More Neel Le Hatchet Terre Rouge  |
| 146             | Construction of pavement and enlargement of road                          | Near 2eme Kalimaye(Ganesha) at Rivalland Road Creve Coeur                                       |
| 147             | Construction of pavement  | Bhagat Road Notre Dame as from Notre Dame bakery up to Baillache Contour.                       |
| 148             | Construction of pavement  | Robinson road, Creve Coeur, Montagne Longue   |
| 149             | Construction of Handrail  | Near roundabout Valton- (Terre Rouge / Vurdun) near river along the main road for 80/90 metres. |
| 150             | Handrail at St Joseph   | Arsenal   |
| 151             | Construction of Footpath at More Ripailles and Cemetery                   | Pamplemousses   |
| 152             | Prem Burrun Road - Handrail on bridge                                     | Koyratty  |
| 153             | Pavement works  | Multiple locations (Site 2)   |
| 154             | From the end of village to Catholic Church one side                       | St Julien Village   |
| 155             | Handrails From Argy to Nehru Nagar  | Nehru Nagar   |
| 156             | Handrails Giroday Road  | Lallmatie   |
| 157             | Rich Fond (opposite Kovil)  | St Julien Village   |
| 158             | Debarcader  | Poste de Flacq  |
| 159             | Pavement and Handrails Alongside Sunflower lane until Quincaillerie ubhee | Bramsthan Village   |
| 160             | Construction of pavement Shivala Belle Rose                               | Belle Rose  |
| 161             | Hand rails at Avenue Paquerette   | Deep River - Olivia - Kewal Nagar Belle Rive  |
| 162             | Both sides on Royal Road, L'Escalier                                      | L'Escalier Village  |

## Annex I(b): Small Community Projects

| SN                     | Project   | Location  |
|------------------------|---|---|
| 163                    | From Crescent Club, Chapelle Lane up to Mr Darmen Latchaya house    | L'Escalier Village  |
| 164                    | Pavement works  | Multiple locations (Site 3)   |
| 165                    | Pavement works  | Multiple locations (Site 4)   |
| 166                    | Pavements and handrails near Ste Therese RCA                        | Curepipe  |
| 167                    | Upgrading of pavement from Pont Carbone to Camp Bombave             | Curepipe  |
| 168                    | Pavement kerb near Mosque at Camp Le Juge                           | Curepipe  |
| 169                    | Handrail at bridge at Camp Pierrot                                  | Curepipe  |
| 170                    | New pavement at Robinson (100 Mts)                                  | Curepipe  |
| 171                    | Pavement on Royal Road, Camp Le Juge (30mts)                        | Curepipe  |
| 172                    | Pavement at La Rue La Reine & Inkerman Street Rose-Hill Centre      | Rose Hill   |
| 173                    | Pavement works  | Multiple locations (Site 5)   |
| <b>Road safety</b>     |   |   |
| 174                    | Layby Near School   | Laventure   |
| 175                    | Parking of Vans and bus near Baichoo Madhoo Govt school on the road | Telfair Avenue  |
| <b>Street lighting</b> |   |   |
| 176                    | Street Lighting   | Royal Road, Camp Benoit next to Nu Print                                    |
| 177                    | Street Lighting   | Cite Grande Riviere   |
| 178                    | Street Lighting   | Residence Sir Gaetan Duval, Cite Mauvilac (Allee des Manguiers, Flamboyant) |
| 179                    | Street Lighting   | Residence Grive Latour  |
| 180                    | Street Lighting   | Richelieu Branch Road, Petite Riviere near ng house                         |
| 181                    | Street Lighting   | Police Station La Tour Koenig   |
| 182                    | Street Lighting   | Near CWA of Pailles, near bus stop  |
| 183                    | Street Lighting   | 7, Stevenson Cassis   |
| 184                    | Street Lighting   | Zinnois Street, La Tour Koenig  |
| 185                    | Street Lighting   | Jackaria Lane, Pailles  |



## Annex I(b): Small Community Projects

| SN  | Project  | Location  |
|-----|--|---|
| 186 | Street Lighting  | Allee des Manguiers, Pailles  |
| 187 | Street Lighting  | Latourelle (Boutique Agathe Chemin l'usine latour elle)                   |
| 188 | Street Lighting  | Badamier St Pointe aux Sables   |
| 189 | Street Lighting  | Avenue Muguet La Tour Koenig  |
| 190 | Street Lighting  | Municipal Centre of GRNW  |
| 191 | Street Lighting  | Street lighting works in other locations                                  |
| 192 | Street Lighting works  | Multiple locations (Site 1)   |
| 193 | Street Lighting  | No.10, More VRS, Colombo Street, Montagne Longue                          |
| 194 | Street Lighting works  | Street lighting works in other secondary roads                            |
| 195 | Street Lighting  | From Muslim Road to NHDC, Pointe aux Piments                              |
| 196 | Street Lighting  | Bon Air Road - Morcellement St Andre                                      |
| 197 | Street Lighting  | Royal Road - From DAV College to forest - no bulbs, Morcellement St Andre |
| 198 | Street Lighting  | From Camp Delia to Camp Scipion Patching, Pointe aux Piments              |
| 199 | Patching and Street Lighting   | Pointe aux Piments  |
| 200 | Street Lighting  | Camp Belgique opposite Ramkissoon shop, Pointe aux Piments                |
| 201 | Street Lighting works  | Multiple locations (Site 2)   |
| 202 | Placement of service pole with Sodium lamps between St Julien Village to Lallmatie | Lallmatie/St Julien Village   |
| 203 | Lighting Punchum Rd (La Porte)   | Poste de Flacq  |
| 204 | Lighting Baitka Rd (La Porte)  | Poste de Flacq  |
| 205 | Lighting From cemetery Allee Mangue to Camp Rafia                                  | Poste de Flacq  |
| 206 | Lighting From cemetery Allee Mangue to La Porte                                    | Poste de Flacq  |
| 207 | New Lighting Pole at NHDC_ Opal to Clavet Handrail                                 | Sebastopol  |
| 208 | Olivia to Kewal Nagar - Royal Road   | Deep River - Olivia - Kewal Nagar Belle Rive                              |
| 209 | 60 new lightings to cover all regions of village council area                      | Bel Air Village   |
| 210 | New Lighting Pole at Cite Lesur  | Sebastopol  |

## Annex I(b): Small Community Projects

| SN  | Project  | Location                  |
|-----|--|---------------------------|
| 211 | New Lighting Pole From Satcam Boolell Gov School till Lesur            | Sebastopol                |
| 212 | 30 Street Lanterns   | Camp De Masque Pave       |
| 213 | 20 Lighting Poles  | Camp De Masque Pave       |
| 214 | Lighting   | Camp Pecheur, GRSE        |
| 215 | New Lighting Pole at Ave Manguier Lesur                                | Sebastopol                |
| 216 | Street Lightsn Mostly to be replaced as they are damaged.              | Melrose                   |
| 217 | 2 new lightings for centre social ( Bel air)                           | Bel Air Village           |
| 218 | Morc. Perney VRS 1 Blue Print  | Riviere Des Creoles       |
| 219 | Debarcadere street   | Old Grand Port            |
| 220 | Debarcadere street opp Wong Tak Chong store                            | Old Grand Port            |
| 221 | Garage Padaruth BDA  | Bois Des Amourettes       |
| 222 | School lane NR Arouff Gano   | Bois Des Amourettes       |
| 223 | Near Warf  | Bambous Virieux           |
| 224 | AFI Jasmin street back Leon street                                     | Bambous Virieux           |
| 225 | Gautam Street  | Petit Sable & Grand Sable |
| 226 | Benec street   | Petit Sable & Grand Sable |
| 227 | La Croisee Kovil (2 lightings)   | Cluny                     |
| 228 | Madoo Street Nr Aubeeluck  | Nouvelle France           |
| 229 | Telecom nr Police Station  | Nouvelle France           |
| 230 | Vis a Vis sidine Store nr Soopaye (Scrap)                              | New Grove                 |
| 231 | Paradise Street nr Prashant Tiwari & Son Mahadoo last Pole (conductor) | New Grove                 |
| 232 | School lane, 3rd lane in left  | La Rosa                   |
| 233 | Morc. VRS Nr Pyndiah House   | Gros Billot               |
| 234 | Veeraragoo' Lane, Telegu Temple Rd                                     | Rose Belle                |
| 235 | Kalimaye street  | Union Park                |
| 236 | La Croisee, NHDC Nr Nita Mooneea, St Hubert                            | St Hubert                 |

## Annex I(b): Small Community Projects

| SN  | Project   | Location                             |
|-----|---|--------------------------------------|
| 237 | Doyal Lane, St Hilaire  | St Hubert                            |
| 238 | Impasse Dinnoo, REE   | St Hubert                            |
| 239 | Extension street lighting   | Britannia Village                    |
| 240 | Extension Street lighting (already paid CEB) extension Prudhomme Road           | Riviere Des Anguilles Village        |
| 241 | Additional lighting at SSR and Guy Raymond Street                               | Benares Village (Chateau Benares)    |
| 242 | St George Street to Balissage Road also known as Chemin Grenier                 | Camp Diable Village                  |
| 243 | Scrap lamps from Tookay Temple to Riviere Dragon end to Boccus house (18 lamps) | Camp Diable Village                  |
| 244 | Scrapped lamps (40 units)   | Bois Cheri Village                   |
| 245 | Additional electrical poles to be installed                                     | Benares Village Council (Batimarais) |
| 246 | Street lighting at Chemin La Court, Mr Laval Jerome (need for electric pole)    | Tyack Village                        |
| 247 | Fixing of New Sodium lamp at lotus road near Preetam Ramnawaz house.            | Riviere Du Poste Village             |
| 248 | Fixing of New sodium lamp at cooperative road near copain Gunnoo house.         | Riviere Du Poste Village             |
| 249 | A small shelter at SSR Road Illot   | Camp Diable Village                  |
| 250 | Nababsing Lane Feroz Munbode  | Camp Diable Village                  |
| 251 | Paumier Street Nawshad Jahaly   | Camp Diable Village                  |
| 252 | Riche Bois Baramtan   | Camp Diable Village                  |
| 253 | Old School Road Dil Mungroo   | Camp Diable Village                  |
| 254 | Sir Abdool Razack Street Mariam Mohit   | Camp Diable Village                  |
| 255 | Morc. Britannia Allam Jandoo  | Camp Diable Village                  |
| 256 | Shivala Road Attar Jandoo   | Camp Diable Village                  |
| 257 | Royal Road opp Leeds Club   | Camp Diable Village                  |
| 258 | Morc. Sav Junction Dispensary   | Camp Diable Village                  |
| 259 | Morc. Sav near Nadeem coiffeur  | Camp Diable Village                  |
| 260 | Ramjawon Lane near Parvez   | Camp Diable Village                  |
| 261 | Morc. Sav Mamed Garden  | Camp Diable Village                  |

**Annex I(b): Small Community Projects**

| <b>SN</b> | <b>Project</b>   | <b>Location</b>             |
|-----------|--|-----------------------------|
| 262       | SSR Nazir Mungar   | Camp Diable Village         |
| 263       | Morc. Sav Raaz Mungroo   | Camp Diable Village         |
| 264       | NHDC near Sawdagar house   | Camp Diable Village         |
| 265       | Balissage Road opp Salman garden   | Camp Diable Village         |
| 266       | Balisage Road Sayjaudah garden   | Camp Diable Village         |
| 267       | Pitot 2 scrabs   | Camp Diable Village         |
| 268       | Royal road Pander Azad   | Camp Diable Village         |
| 269       | Mungar Lane junction (Mahamoodally)  | Camp Diable Village         |
| 270       | Royal Road Cadiz garment   | Camp Diable Village         |
| 271       | NHDC Domah Inous   | Camp Diable Village         |
| 272       | Alamanda Street 1st pole   | Camp Diable Village         |
| 273       | Latchumun Gorah  | Camp Diable Village         |
| 274       | Badullah Latchuman   | Camp Diable Village         |
| 275       | Nababsing Lane Potyram Nazim   | Camp Diable Village         |
| 276       | Paumier Street Jahaly Nawshad  | Camp Diable Village         |
| 277       | Paumier Street Swadeck Jugon   | Camp Diable Village         |
| 278       | Paumier Street Sunasee house   | Camp Diable Village         |
| 279       | Morc. Britannia Adil Anowar  | Camp Diable Village         |
| 280       | Potyram Lane last pole Bahadoor house  | Camp Diable Village         |
| 281       | Ilot Bathfield house   | Camp Diable Village         |
| 282       | Nababsing lane Feroz Munbode   | Camp Diable Village         |
| 283       | From Village Hall to boundary playground at Boubon street, Mootoo Street, Camp Aubeeluck | La Flora Village            |
| 284       | Street Lighting works  | Multiple locations (Site 3) |
| 285       | Street Lighting works  | Multiple locations (Site 4) |
| 286       | Street Lighting at State Land Hugues   | Curepipe                    |

**Annex I(b): Small Community Projects**

| SN                               | Project   | Location                    |
|----------------------------------|---|-----------------------------|
| 287                              | Street Lighting works   | Multiple locations (Site 5) |
| 288                              | Electricity poles - All along Avenue Berthaud available             | Quatre Bornes               |
| 289                              | Street lighting at Cite Trefles                                     | Rose Hill                   |
| 290                              | Electricity poles - Black out at Assembly Lane Lighting             | Quatre Bornes               |
| 291                              | Electricity poles - Impasse Pillay                                  | Rose Hill                   |
| 292                              | Repairs Traffic Light Buckingham                                    | Rose Hill                   |
| 293                              | Repairs Traffic Light near Notre Dames De Lourdes Government School | Rose Hill                   |
| 294                              | Electricity poles - Dream Price Camp Le Vieux                       | Rose Hill                   |
| 295                              | Electricity poles - Impasse Labatoire Stanley                       | Rose Hill                   |
| 296                              | Street Lighting works   | Multiple locations (Site 6) |
| <b>National Development Unit</b> |   |                             |
| <b>Amenities</b>                 |   |                             |
| 297                              | Children Playground equipment                                       | Tour Martello               |
| 298                              | Children Playground equipment                                       | Borstal in green space      |
| 299                              | Children Playground and open gym                                    | Camp Benoit                 |
| 300                              | Children playground equipment                                       | Pointe aux Sables           |
| 301                              | Open Gym  | Tour Martello               |
| 302                              | Open Gym  | Bain des Dames Public Beach |
| 303                              | Open Gym  | Camp Chapelon               |
| 304                              | Picnic Tables and Benches   | Bain des Dames Beach        |
| 305                              | Toilet  | Roche Bois - Playground     |
| 306                              | Reinstatement of Jogging track and addition of open gym equipment   | Mario Flore                 |
| 307                              | Children's Playground   | Camp Yoloff                 |

**Annex I(b): Small Community Projects**

| <b>SN</b>  | <b>Project</b>  | <b>Location</b>                   |
|--|---|-----------------------------------|
| 308  | Jogging Track   | Cite R.Bois - La Grotte           |
| 309  | Installation of children playground equipment                         | Cite R.Bois                       |
| 310  | Open gym equipment  | NHDC Military Road                |
| 311  | An open gym   | Illet Branch Road Montagne Longue |
| 312  | Placement of Outdoor Gym  | Calebasses                        |
| 313  | Outdoor Gym at VRS D'epinay   | D'Epina                           |
| 314  | Outdoor Gym at Bois Pignolet  | Terre Rouge                       |
| 315  | Walking track, Around the outer part of playground                    | Petit Raffray                     |
| 316  | Open Gym, Near fishery post   | Grand Gaube                       |
| 317  | Open Gym, Behind NHDC   | Cap Malheureux                    |
| 318  | Open Gym, Next to Doorgachurn   | Goodlands                         |
| 319  | Open Gym, La Plaine Coco  | Pointe aux Cannoniers             |
| 320  | Open Gym  | St Francois                       |
| 321  | Outdoor gym equipment of Garden Le Coeur                              | Laventure                         |
| 322  | Jogging Track from Beau Fond to VRS                                   | Trois Boutiques                   |
| 323  | Jogging track along main road Mare Tabac                              | Mare Tabac                        |
| 324  | Children's Playground NHDC Le Mahe                                    | Beau Vallon                       |
| 325  | Open Gym (VRS)  | Trois Boutiques                   |
| 326  | Outdoor Gym Village Hall Yard   | Petit Bel Air                     |
| 327  | Foot track along Mon Desir Road                                       | Plaine Magnien                    |
| 328  | Jogging track (plot of land at Cite Rampur Britannia belong to SILWP) | Britannia Village                 |
| <b>Traffic Management Resources Unit (TMRSU)</b> |   |                                   |

## Annex I(b): Small Community Projects

| SN              | Project  | Location   |
|-----------------|--|--|
| <b>Bus stop</b> |  |  |
| 329             | Placement of bus shelters  | 3rd bus stops (on both side of the road) after roundabout Valtou         |
| 330             | Bus shelter  | Near Chantier Notre Dame (on the left hand side direction to Port-Louis) |
| 331             | Bus shelter  | Near La Boutique Aniys Ruisseau Rose Montagne Longue                     |
| 332             | Enlargement of Bus Shelter   | Konnjal Lane, Royal road, Les Mariannes (near Senraz shop)               |
| 333             | Construction of Bus shelter  | Direction to Montagne Longue   |
| 334             | Replacement of Bus Stop Plate  | Morc. Raffray Terre Rouge  |
| 335             | Bus Shelter at 2 units near Evaco in Arsenal   | Arsenal  |
| 336             | Bus Shelter at St Joseph Rd to Baie to Tombeau   | Arsenal  |
| 337             | Bus Shelter at 1 unit near Kumar Day Care Centre   | Arsenal  |
| 338             | There is a football ground at St Malo and a Church as well. A sheltered bus stop is necessary there. | Tombeau Bay  |
| 339             | A bus stop at Bon Pasteur Church is equally necessary.   | Tombeau Bay  |
| 340             | Bus Shelter, Medi Clinic   | Goodlands  |
| 341             | Bus Stop and Shelter at Northern entrance going towards Riv. du Rempart                              | Laventure  |
| 342             | Bus Stop and Shelter at Roral Rd Near Junction Laventure   | Bois D'Oiseau  |
| 343             | Bus Stop and Shelter at Near La Chapelle   | Bonne Mere   |
| 344             | Bus Stop and Shelter at Ashfield School  | Maness   |
| 345             | Bus Stop and Shelter at Near Hosseney  | Pont Blanc   |
| 346             | Bus Stop and Shelter at Near football Ground   | Poste La Fayette   |
| 347             | Bus Stop and Shelter at La Gare  | Poste de Flacq   |
| 348             | All Bus Stops must be covered with Shelter   | Several locations  |
| 349             | Bus stop adjacent of CEB on both side until Domah residence, Near CEB                                | Bramsthan Village  |

**Annex I(b): Small Community Projects**

| SN  | Project   | Location                                  |
|-----|---|---|
| 350 | Bus Stop on Royal Rd Camp De Masque ( Opposite of John Palace Restaurant) | Camp De Masque                            |
| 351 | Bus Stop at Royal Road, Near Darimdur Family                              | Camp De Masque Pave                       |
| 352 | Bus Stop Opposite Beau Champ Kovil  | GRSE                                      |
| 353 | Bus Stop near Four a chaud  | Trou Deau Douce                           |
| 354 | Bus Shelter at Lesur Health Centre  | Sebastopol                                |
| 355 | Bus Shelter at Pellegrin near Seewsum family                              | Sebastopol                                |
| 356 | Bus Shelter at Lesur at Traffic light                                     | Sebastopol                                |
| 357 | Bus Shelter   | NHDC Melrose                              |
| 358 | Bus Shelter   | Deep River-Opposite Social Welfare Centre |
| 359 | Bus shelter Opp Alain Papillion house way to Flacq                        | Old Grand Port                            |
| 360 | Bus shelter near Public Toilet way to Mahebourg                           | Bambous Virieux                           |
| 361 | Bus Shelter near Jean Will  | Bambous Virieux                           |
| 362 | La Pointe Bambous Virieux   | Bambous Virieux                           |
| 363 | Near Campement  | Bambous Virieux                           |
| 364 | Kannigadoo Store way to Mahebourg   | Petit Sable & Grand Sable                 |
| 365 | Near Niradar street way to MBG  | Quatre Soeurs & Deux Freres               |
| 366 | Bus Shelter Vis a Vis Eau Bleu Reservoir                                  | Banane                                    |
| 367 | Bus Shelter at Chemin Banane way to Nouvelle France                       | Cluny                                     |
| 368 | Bus Shelter Nr Shivala Marathee   | Cluny                                     |
| 369 | Bus Shelter Vis a Vis Restaurant Koumaren (Grand Port Rd)                 | Nouvelle France                           |
| 370 | Bus Shelter Nr MGSS Collge way to Souillac                                | Nouvelle France                           |
| 371 | Cent Gaulettes, St Hubert   | St Hubert                                 |



## Annex I(b): Small Community Projects

| SN                 | Project  | Location                                     |
|--------------------|--|--|
| 372                | Provision of New Bus Shelters  | Mare Tabac                                   |
| 373                | Provision of new bus stop  | Grand Bel Air                                |
| 374                | 5 New Bus Shelters   | Muliple locations                            |
| 375                | New bus lay by at Cite St Luc  | Curepipe                                     |
| 376                | Bus stops at Ip Hing at Malherbes  | Curepipe                                     |
| 377                | Bus shelter at Pope Hennessy Street  | Curepipe                                     |
| 378                | Replacement of Bus Shelter at Commerson Street                                     | Curepipe                                     |
| 379                | New bus shelter at the entrance of Cite Atlee                                      | Curepipe                                     |
| 380                | New Bus Shelter at Camp le Juge  | Curepipe                                     |
| 381                | Bus shelters at Coriolis Road, 16eme Milles  | 16eme Mille                                  |
| 382                | Bus Stop in front of Foyer Nazareth , Mere Theresa St, Plaisance Rose-Hill         | Rose Hill                                    |
| <b>Road safety</b> |  |  |
| 383                | Footpath & Handrails Opposite School Road  | Camp De Masque Pave                          |
| 384                | Hand rail at Camp Des Pecheurs bridge  | GRSE   |
| 385                | Camp Amid to Deep River - Main Road  | Deep River - Olivia - Kewal Nagar Belle Rive |
| 386                | Handrails in Morc. Mon Reve, on one side   | Ecroignard                                   |
| 387                | Damaged handrails to be repaired   | Benares Village Council (Batimarais)         |
| 388                | Installation of CIS structure in front of building (old people collection pension) | Valley Pitot Post Office                     |
| 389                | Raised Safety Platforms  | Ail D'ore St, Al Aqsa Mosque Cite Martial    |
| 390                | Raised Safety Platforms  | Ail D'ore/ Mawleana Khushtar Street I Pagoda |
| 391                | Raised Safety Platforms  | Noor - e - islam Street                      |
| 392                | Raised Safety Platforms  | Infront of Musjid Zamzam - Ail D'ore Street  |

## Annex I(b): Small Community Projects

| SN  | Project  | Location   |
|-----|--|--|
| 393 | Raised Safety Platforms  | Infront of Taleem - UL- Islam - Gorah Issac Street   |
| 394 | Metal Grill  | Paul Toureau   |
| 395 | Road Markings: double yellow lines   | Morcellement RicheWood Notre Dame, specifically in the vicinity near Snack TOPO on Kitchin Road. |
| 396 | Request for double yellow lines  | Basalt Lane and Poinen Lane Terre-Rouge  |
| 397 | Double yellow lines  | Camp La Boue Montagne Longue   |
| 398 | Old Flacq Road - either a speed camera or a speed breaker  | Koyratty   |
| 399 | Pedestrian crossing at Rouillard main road near the Government School 1s required for children's safety.     | Tombeau Bay  |
| 400 | Pedestrian crossing/ Hump on the way from Solitude to Balaclava  | Triolet, Solitude  |
| 401 | Speed limit at St Joseph Road to Baie du Tombeau   | Arsenal  |
| 402 | Pedestrian crossing at Subash Road   | Calebasses   |
| 403 | Pedestrian crossing at Camp Lagare   | Calebasses   |
| 404 | Pedestrian crossing at Tagore Lane   | Calebasses   |
| 405 | Yellow box at entrance of Route du Jardin  | Arsenal  |
| 406 | Speed limit at Le Goulet Road at Arsenal   | Arsenal  |
| 407 | Speed limit at Balaclava Road  | Arsenal  |
| 408 | Speed hump, Along Ladoo Street   | Poudre D'or  |
| 409 | Speed hump at Forbach road Next to Ramkissooon mandir  | Fond du Sac  |
| 410 | Red Raise Hump - Near Football Play Ground   | Piton  |
| 411 | Other Road Safety works (handrails, humps etc.)  | Multiple locations   |
| 412 | Speed Breaker/Raise Table Hump Near Sookdeo Bissoondoyal Govt. School both Royal Road and Mission Cross road | Lallmatie  |
| 413 | Handrails Near Chez Manuel Restaurant  | St Julien Village  |

**Annex I(b): Small Community Projects**

| <b>SN</b> | <b>Project</b>  | <b>Location</b>     |
|-----------|---|---------------------|
| 414       | Handrails From Kovil to bridge  | Rich Fond           |
| 415       | Handrails Near Medi-Clinic  | Belvedere           |
| 416       | Handrails At School Lane  | Bon Accueil         |
| 417       | Pedestrian Crossing Near Dream Price Supermarket                                | Lallmatie           |
| 418       | Pedestrian Crossing Choisy Rd   | Poste de Flacq      |
| 419       | Hump on main Road Nr Community Centre   | Riviere Des Creoles |
| 420       | Hump at Pont Colville Nouvelle France + Green Space MORC<br>SIT Nouvelle France | Nouvelle France     |
| 421       | Hump at Deux Bras Rd, New Grove   | New Grove           |
| 422       | Hump in Bois D'Oiseau Rd, Gros Billot to Rose Belle                             | Gros Billot         |
| 423       | Replacement of handrails at Cardinal Bridge, Casemes                            | Curepipe            |
| 424       | Replacement of handrails at Robinson Bridge                                     | Curepipe            |
| 425       | Yellow box in front of Mosque at Curepipe Road                                  | Curepipe            |
| 426       | Road Table : New Canal Road   | Rose Hill           |
| 427       | Road Table : Impasse Pillay   | Rose Hill           |
| 428       | Road Table : Avenue Nubee   | Rose Hill           |
| 429       | Road Table : Ratsitatane Street   | Rose Hill           |
| 430       | Handrail at Market Rose-Hill  | Rose Hill           |
| 431       | Handrail at Police Station Rose-Hill  | Rose Hill           |
| 432       | Handrail at Medi Clinic Stanley   | Rose Hill           |

**Annex II:**

# Projects Development Fund



# Public Sector Investment Programme 2024/25 – 2026/27

## Annex II: Projects Development Fund

Rs Million

| PSIP Code                        | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|----------------------------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Projects Development Fund</b> |  |               |  |                           |                   |                 |                 |
|                                  | <b>Social Housing</b>  |               |  |                           |                   |                 |                 |
| E000517                          | Contribution to NLS D for the Social Housing Project                                     | 14,720.00     | 2,094.50                               | 8,380.90                  | 5,500.00          | -               | -               |
| E000518                          | Offsite infrastructural works  | 5,523.70      |  | 1,106.00                  | 3,000.00          | 1,418.00        | -               |
| E000519                          | Land Acquisition and Consultancy   | 1,533.20      |  | 497.60                    | 149.00            | -               | -               |
| E000520                          | Contractor Payment Scheme  |               |  | 1,789.00                  | -                 | -               | -               |
|                                  | <b>Road and Land Transport Infrastructure</b>  |               |  |                           |                   |                 |                 |
| C0719                            | Interchange constructions and improvement along M3-A14 corridor at Ebene                 | 524.20        | 153.34                                 | 215.00                    | 63.00             | -               | 13.10           |
| C0907                            | Design and Construction of Fly-Over At Quay D Roundabout                                 | 372.20        | 281.80                                 | 46.00                     | 9.30              | -               | -               |
| C0625                            | Reconstruction of Pont Bruniquel, Baie Du Tombeau  | 171.20        | 26.99                                  | 80.00                     | 60.00             | 4.50            | -               |
| C0716                            | Rehabilitation of L'Avenir Bridge  | 55.80         | 18.49                                  | 2.73                      | -                 | -               | -               |
| C0624                            | Rehabilitation of St Denis Bridge, Chamarel  | 39.00         | 1.26                                   | -                         | 1.00              | -               | -               |
| C0713                            | Upgrading of Choisy Bridge, Poste Lafayette  | 73.70         | 1.97                                   | -                         | -                 | -               | -               |
| C0896                            | Construction of B1-M1 Link Road at Ebene (cost sharing: Landscape and Hermes Properties) | 167.50        | 147.83                                 | 17.00                     | -                 | -               | -               |
| C1020                            | Construction of Flic en Flac Bypass (Consultancy and works)                              | 1,257.90      |  | 259.30                    | 400.00            | 565.70          | 31.90           |
| C1019                            | Construction of Hermitage Bypass (Works)   | 277.20        |  | 78.50                     | 138.00            | 54.00           | 7.00            |
| C1148                            | Upgrading of Savanne Road (A9) from La Flora to Tyack                                    | 391.00        |  | 140.00                    | 200.00            | 41.00           | 10.00           |
| C1156                            | Construction of a Flyover on Motorway M1 at La Vigie                                     | 281.80        |  | 60.00                     | 150.00            | 65.00           | 7.00            |
| C1218                            | Construction of a Roundabout and Access Road along Goodlands Bypass                      | 70.00         |  | -                         | 48.00             | 22.00           | -               |
| C1123                            | Flyover on Motorway M2 at Labourdonnais  | 550.00        |  | -                         | 55.00             | 175.00          | 232.00          |
| C1202                            | Flyover at Camp Fouquereaux  | 496.80        |  | -                         | 50.00             | 175.00          | 200.00          |
| C0947                            | Construction of Wooton Flyover   | 388.30        | 96.00                                  | -                         | 132.20            | -               | 10.00           |
| C1021                            | Construction of Terre Rouge Flyover on Motorway M2 (Works )                              | 427.10        | 85.00                                  | -                         | 181.10            | 11.00           | -               |
| C115199                          | Construction of Flyover at St. Pierre Bypass   | 451.00        |  | -                         | 68.33             | 11.30           | -               |
| C1119                            | Julius Nyerere Avenue (B1) and B1-M1 Link Road   | 432.60        |  | -                         | 50.00             | 150.00          | 171.70          |

Public Sector Investment Programme 2024/25 – 2026/27

Annex II: Projects Development Fund

| Rs Million |   |               |  |                           |                   |                 |                 |
|------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|            | <b>Rehabilitation of NHDC Estates</b>                           |               |  |                           |                   |                 |                 |
| E000634    | Fire Escape Staircases to NHDC's Housing Estate                 | 460.89        |  | -                         | 60.00             | 100.00          | 200.00          |
| E000635    | Waterproofing Projects at 7 sites                               | 365.44        |  | 207.34                    | 100.00            | 58.00           | -               |
| E000636    | Drainage Works  | 29.99         |  | -                         | 10.00             | 20.00           | -               |
|            | <b>Health</b>   |               |  |                           |                   |                 |                 |
| F0238      | Construction of Renal Transplant Unit at J.N Hospital           | 589.00        | 0.69                                   | 122.00                    | 311.00            | 155.00          | -               |
|            | <b>Cote d'Or Development Project</b>                            |               |  |                           |                   |                 |                 |
| F0308      | Offsite Infrastructure Facilities for Health and Education Hubs | 1,359.00      |  | 15.00                     | 20.00             | 450.00          | 574.00          |
| C077401    | Offsite Infrastructure Facilities for Administrative City       | 1,302.59      |  | 12.00                     | 120.00            | 450.00          | 528.00          |
| C1209      | Contribution to CEB for sub-stations                            | 531.00        |  | 10.72                     | 61.00             | 170.00          | 264.00          |
| C1264      | Infrastructure Works to Service for Cultural Centres            | 57.38         |  | 32.60                     | 25.00             | -               | -               |
|            | <b>Public Safety</b>  |               |  |                           |                   |                 |                 |
| B0147      | Construction of a new Fire Station at Goodlands                 | 120.80        |  | -                         | 25.00             | 45.00           | 38.80           |
|            | <b>Climate Change Adaptation</b>                                |               |  |                           |                   |                 |                 |
| D0043      | National Flood Management Programme                             |               | 1,153.12                               | 1,700.00                  | -                 | -               | -               |
|            | <b>Economic Recovery Programme</b>                              |               | 934.30                                 | 934.00                    | 560.60            | 240.00          | -               |
| C0990      | <b>Solar PV Panel on Roof Top</b>                               | 867.00        |  | -                         | 250.00            | 299.80          | 201.00          |
| C1265      | <b>Agalega - Implementation of Masterplan</b>                   |               |  | -                         | 15.00             | 25.00           | 25.00           |

Public Sector Investment Programme 2024/25 – 2026/27

Annex II: Projects Development Fund

*Rs Million*

| PSIP Code                                | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| A0611                                    | MUGA Projects   | 40.00         |  | -                         | 15.00             | 25.00           | -               |
| C1266                                    | Repairs of Public Infrastructure (Post Cyclone Belal) |               |  | -                         | 250.00            | 250.00          | -               |
| <b>TOTAL - Projects Development Fund</b> |   |               |  | <b>15,705.69</b>          | <b>12,077.53</b>  | <b>4,980.30</b> | <b>2,513.50</b> |

**Annex III:**

# Climate and Sustainability Fund

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Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

| PSIP Code                              | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Climate and Sustainability Fund</b> |   |               |  |                           |                   |                 |                 |
|  | <b>Coastal Erosion Adaptation Programme</b>                       |               |  | -                         | 101.00            | 143.50          | 169.00          |
|  | Coastal Protection, Landscaping and Infrastructural Works at:     |               |  | -                         | 100.00            | 143.50          | 169.00          |
| D003205                                | Pointe aux Feuilles to Grand Sables                               | 74.00         | -                                      | -                         | 11.00             | 4.50            | 3.00            |
| D003206                                | Providence to Grand Port  | 86.60         | -                                      | -                         | 9.00              | 6.00            | 5.00            |
| D003209                                | Petit Sable to Bambous Virieux                                    | 105.70        | -                                      | -                         | 6.00              | 3.00            | 6.00            |
| D003208                                | Bambous Virieux to Anse Jonchee                                   | 119.80        | -                                      | -                         | 20.00             | 37.00           | 5.50            |
| D003207                                | Bois des Amourettes   | 41.30         | -                                      | -                         | 18.00             | 8.00            | 5.50            |
| D003210                                | Grand Baie  | 23.20         | -                                      | -                         | 2.00              | 10.00           | 11.00           |
|  | Waterfront at Deux Frères   |               |  | -                         | 5.00              | 49.00           | 108.00          |
| D003212                                | (i) Consultancy Services  | 23.40         | -                                      | -                         | 2.00              | 4.00            | -               |
| D003211                                | (ii) Works  | 435.90        | -                                      | -                         | 3.00              | 45.00           | 108.00          |
|  | Consultancy Services for 31 Additional Priority Sites             |               |  | -                         | 22.00             | 20.00           | 20.00           |
| D003203                                | Consultancy Services for 16 beaches                               | 94.60         | -                                      | -                         | 10.00             | 8.00            | 8.00            |
| D003214                                | Consultancy Services for Riviere des Creoles and Vieux Grand Port | 30.00         | -                                      | -                         | 3.00              | 3.00            | 3.00            |
| D003217                                | Consultancy Services for Souillac (Cemetery)                      | 17.19         | -                                      | -                         | 3.00              | 3.00            | 3.00            |
| D003202                                | Consultancy Services for Flic en Flac to Wolmar                   | 30.00         | -                                      | -                         | 2.00              | 2.00            | 2.00            |
| D032001                                | Consultancy Services for Belle Mare                               | 26.45         | -                                      | -                         | 2.00              | 3.00            | 3.00            |
| D032002                                | Consultancy Services for GRSE                                     | 21.00         | -                                      | -                         | 0.10              | 0.10            | 0.10            |
| D032003                                | Consultancy Services for Mon Choisy                               | 23.00         | -                                      | -                         | 0.60              | 0.10            | 0.10            |
| D032004                                | Consultancy Services for Bain Boeuf                               | 23.00         | -                                      | -                         | 0.60              | 0.10            | 0.10            |
| D032005                                | Consultancy Services for Grand Sable                              | 18.00         | -                                      | -                         | 0.10              | 0.10            | 0.10            |
| D032006                                | Consultancy Services for La Prairie Open Space                    | 10.80         | -                                      | -                         | 0.10              | 0.10            | 0.10            |
| D032007                                | Consultancy Services for Le Morne Village                         | 3.00          | -                                      | -                         | 0.10              | 0.10            | 0.10            |
| D032008                                | Consultancy Services for Baie du Cap                              | 3.00          | -                                      | -                         | 0.10              | 0.10            | 0.10            |
| D032009                                | Consultancy Services for Bras D'Eau                               | 14.80         | -                                      | -                         | 0.10              | 0.10            | 0.10            |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex III: Climate and Sustainability Fund

Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| D032010   | Consultancy Services for Petit Verger (La Pointe)  | 18.60         |  | -                         | 0.10              | 0.10            | 0.10            |
| D032011   | Consultancy Services for Palmar  | 7.20          | -                                      | -                         | 0.10              | 0.10            | 0.10            |
| D0033     | Reprofiling of Beaches   |               | -                                      |                           | 5.00              | 5.00            | 5.00            |
| D0271     | Consultancy Services for the Evaluation of Coastal Works at Beach Resorts                  | 3.00          | -                                      | -                         | 2.00              | 1.00            | -               |
| D0089     | Coastal Rehabilitation - Equipment for Refuge Centre at Quatre Soeurs                      |               | -                                      | -                         | 1.00              | -               | -               |
|           | <b>Coral Reef Rehabilitation Programme</b>   |               |  | -                         | 52.00             | 57.00           | 52.00           |
| C0920     | Restoration of Coral Reefs - Adaptation Fund   |               | -                                      | -                         | 35.00             | 35.00           | 30.00           |
| C101799   | Coral Farming and Marine Bio-diversity for Coastal Resilience                              |               | -                                      | -                         | 5.00              | 10.00           | 10.00           |
| C091799   | Control Measures Against Proliferation of Crown of Thorns Starfish                         |               | -                                      | -                         | 5.00              | 5.00            | 5.00            |
| C101701   | Grow out and Release of Charonia Tritonis (Giant Triton) larvae, sea-urchins, crabs at sea |               | -                                      | -                         | 1.00              | 1.00            | 1.00            |
| C1017     | Assistance Scheme for Coral Farming and Fish Breeding                                      |               | -                                      | -                         | 5.00              | 5.00            | 5.00            |
| C1030     | Mangroves Plantation and Restoration   |               | -                                      | -                         | 1.00              | 1.00            | 1.00            |
|           | <b>Promotion of Circular Economy</b>   |               |  | -                         | 51.20             | 553.90          | 536.00          |
| D021901   | Tipping Fee for Regional Integrated Waste Processing Facilities                            |               | -                                      | -                         | -                 | 520.00          | 520.00          |
| D021999   | Consultancy Services for Regional Intergrated Waste  |               | -                                      | -                         | 10.00             | 15.00           |                 |
| D0324     | Implementation of the Circular Economy Roadmap and Action Plan                             |               | -                                      | -                         | 1.00              | 1.00            | 1.00            |
| D018899   | Setting up of Scrapyard Facility for End of Life Vehicles (Study)                          |               | -                                      | -                         | 0.20              | -               | -               |
| D029701   | Consultancy Services for Upgrading of Transfer Station D0304                               | 11.00         | -                                      | -                         | 0.50              | 0.50            | 0.50            |
|           | Consultancy Services for Construction of Transfer Station D0305                            | 16.00         | -                                      | -                         | 0.50              | 0.50            | 0.50            |
|           | Covering of Civic Amenity Centres  | 4.50          | -                                      | -                         | 3.00              | 1.50            | -               |
| D017402   | Acquisition of Household Bins  |               | -                                      | -                         | 30.00             | 10.00           | 10.00           |
|           | Waste Recycling Programme  |               | -                                      | -                         | 6.00              | 5.40            | 4.00            |
| D022101   | Composting of Green Wastes from Parks and Gardens  |               | -                                      | -                         | 1.00              | -               | -               |
| D0174     | Mobile Shredder  | 2.40          | -                                      | -                         | 1.00              | 1.40            | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

| Rs Million |   |               |  |                           |                   |                 |                 |
|------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| PSIP Code  | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
| D026801    | Sensitisation campaign for Waste Segregation at Source  |               | -                                      | -                         | 3.00              | 3.00            | 3.00            |
| D0269      | Extended Producer Responsibility (EPR) Mechanism for E-Wastes   |               | -                                      | -                         | 1.00              | 1.00            | 1.00            |
|            | <b>Disaster Risk Reduction</b>  |               |  | -                         | 49.00             | 43.00           | 14.00           |
| A0273      | National Multi-Hazard Emergency Alert System Phase 1  |               | -                                      | -                         | 9.00              | -               | -               |
| A0746      | National Multi-Hazard Emergency Alert System Phase 2 (Consultancy)                                      |               | -                                      | -                         | 2.00              | -               | -               |
| A0594      | High Resolution Area Model for Mauritius  |               | -                                      | -                         | 2.00              | 2.00            | 2.00            |
| A0595      | Synopsis Workstation  |               | -                                      | -                         | 5.00              | -               | -               |
| A0033      | Automatic Raingauge and Weather Stations and Climate Database Management Systems                        |               | -                                      | -                         | 5.00              | 5.00            | 5.00            |
| D0310      | Storm Surge Model   |               | -                                      | -                         | 1.00              | 4.00            | 7.00            |
| D0306      | High Volume Water Pump  | 57.00         | -                                      | -                         | 25.00             | 32.00           | -               |
|            | <b>Sustainable Economy</b>  |               |  | -                         | 37.30             | 38.00           | 37.00           |
| D0225      | Greening of the Public Sector   |               | -                                      | -                         | 1.00              | 1.00            | 1.00            |
| D0098      | Rain Water Harvesting Scheme for Organisations  | 17.00         | -                                      | -                         | 4.00              | 4.00            | 4.00            |
| D009801    | Rain Water Harvesting Scheme for Households   |               | -                                      | -                         | 5.00              | 5.00            | 5.00            |
| D025399    | Observatoire de L'Environnement   | 10.00         | -                                      | -                         | 9.00              | 1.00            | -               |
| D0270      | Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium, Crematorium Ground) | 12.92         | -                                      | -                         | 6.30              | -               | -               |
| D0272      | Procurement of Oil Spill Combat Equipment   | 90.00         | -                                      | -                         | 10.00             | 25.00           | 25.00           |
| D0312      | Solar PV in Public Hospitals  |               |  | -                         | 2.00              | 2.00            | 2.00            |
|            | <b>Environmental Monitoring and Sanitation Programme</b>  |               |  |                           | 25.00             | 15.00           | 2.00            |
| D025099    | Surface and Ground Water Quality Monitoring   | 30.00         | -                                      | -                         | 20.00             | 10.00           | -               |
| C1141      | Modern Nursery for Endemic Plants   |               |  | -                         | 5.00              | 5.00            | 2.00            |

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Annex III: Climate and Sustainability Fund

| Rs Million |  |               |  |                           |                   |                 |                 |
|------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|            | <b>Other PPP Projects</b>  |               | -                                      | -                         | 100.00            | 300.00          | 900.00          |
|            | <b>Beach Authority Projects</b>  |               |  | -                         | 27.80             | 17.63           | 16.00           |
| D0183      | Beach Management Plans   |               |  | -                         | 9.70              | 5.40            | 7.00            |
| D018302    | Mont Choisy - Construction of Toilet Block   | 14.33         | -                                      | -                         | 0.20              | -               | -               |
| D018305    | Mont-Choisy (Consultancy)- phase 2   | 5.00          | -                                      | -                         | 1.00              | 1.00            | 1.00            |
| D018301    | Flic-en-Flac   | 13.02         | -                                      | -                         | -                 | -               | -               |
| D018303    | La Prairie- Phase 1  | 13.94         | -                                      | -                         | 3.00              | 0.40            | -               |
| D018308    | La Prairie - (Consultancy)- phase 2  | 4.00          | -                                      | -                         | 0.50              | 1.00            | 1.00            |
| D018304    | Belle Mare   | 9.71          | -                                      | -                         | -                 | -               | -               |
| D018307    | Belle Mare-Construction of Toilet Block  | 5.00          | -                                      | -                         | 3.00              | 1.00            | -               |
| D018306    | Le Bouchon and Poste La Fayette (Consultancy)  | 7.00          | -                                      | -                         | 1.00              | 1.00            | 1.00            |
| D003207    | Bois des Amourettes- Upgrading of Beach and Lighting of Jetty                                  | 10.00         | -                                      | -                         | 1.00              | 1.00            | 4.00            |
| A0101      | Beach Amenities  |               | -                                      | -                         | 18.10             | 12.23           | 9.00            |
|            | <b>Clean-Up Mauritius Programme</b>  |               |  | -                         | 649.00            | 432.00          | 392.00          |
| D0313      | Cleaning of Public Beaches and Operation and Management of Landfill Site and Transfer Stations |               | -                                      | -                         | 200.00            | 200.00          | 200.00          |
| D0314      | National Environment Cleaning Agency   |               | -                                      | -                         | 296.00            | 70.00           | 70.00           |
| D031402    | (i) Acquisition of Modern Technology Plant and Equipment                                       |               | -                                      | -                         | 108.00            | -               | -               |
| D031403    | (ii) Acquisition of Tipper Lorries and Double Cabs   |               | -                                      | -                         | 78.00             | -               | -               |
| A0399      | (iii) Cleaning and Desilting of Drains and Rivers  |               | -                                      | -                         | 100.00            | 60.00           | 60.00           |
| D0284      | (iv) Conversion of ex-SMF Museum Building at Vacoas into NECA Headquarters                     |               | -                                      | -                         | 10.00             | 10.00           | 10.00           |

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

| PSIP Code | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
|           | <b>Cleaning &amp; Embellishment of Public Sites</b>                                 |               | -                                      | -                         | 81.00             | 81.00           | 81.00           |
| D0190     | (i) Bulky Waste Collection  |               | -                                      | -                         | 15.00             | 15.00           | 15.00           |
| D0042     | (ii) Cleaning & Embellishment of Places of Worship and Other Public Sites           |               | -                                      | -                         | 50.00             | 50.00           | 50.00           |
| D0202     | (iii) Cleaning & Embellishment of Other Public Sites                                |               | -                                      | -                         | 10.00             | 10.00           | 10.00           |
| D0041     | (vi) Rehabilitation of Rivers   |               | -                                      | -                         | 6.00              | 6.00            | 6.00            |
| D0303     | Clearing of Bare Land   |               | -                                      | -                         | 3.00              | 3.00            | 3.00            |
| D0189     | Cleaning of Beaches and Lagoons   |               | -                                      | -                         | 4.00              | 8.00            | 8.00            |
| C0968     | Control of Stray Dogs   |               | -                                      | -                         | 25.00             | 25.00           | 25.00           |
| C0976     | Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management       |               | -                                      | -                         | 5.00              | 5.00            | 5.00            |
| D0161     | Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others |               | -                                      | -                         | 35.00             | 40.00           | -               |
|           | <b>Landslide Management Programme</b>   |               | -                                      | -                         | 178.10            | 206.30          | 166.00          |
| D0123     | Landslide Management Works at Morcellement Hermitage, Coromandel                    | 66.60         | -                                      | -                         | 10.00             | 10.00           | 2.00            |
| D0128     | Landslide Management Works, Ruisseau des Creoles, Baie du Cap                       | 25.00         | -                                      | -                         | 2.00              | -               | -               |
| D0287     | Land Stabilisation Works at Coquinbourg, Riviere du Rempart                         | 31.18         | -                                      | -                         | 2.00              | 20.00           | 9.00            |
| C062101   | Landslide Treatment at Chamarel   | 393.30        | -                                      | -                         | 11.00             | -               | -               |
| C0893     | Countermeasure Works to Slope Failure at Montagne Ory                               | 51.00         | -                                      | -                         | 5.50              | -               | -               |
| C0894     | Countermeasure Works to Slope Failure at Batelage, Souillac                         | 95.60         | -                                      | -                         | 17.00             | 4.00            | -               |
| C1114     | Consultancy Services for Design of Countermeasure Works at Crève Coeur              | 56.46         | -                                      | -                         | 1.00              | 5.00            | 15.00           |
| C1115     | Consultancy Services for Design of Countermeasure Works for Signal Mountain         | 514.95        | -                                      | -                         | 2.00              | 5.00            | 14.00           |
| C1028     | Purging of Rock and Provision of Rocknet at Maconde Cliff                           | 52.42         | -                                      | -                         | 4.50              | 1.20            | -               |
| C1029     | Countermeasure Works to Slope Failure at Rivière des Créoles                        | 79.80         | -                                      | -                         | 6.10              | 2.10            | -               |
| C1108     | Slope Stabilisation near Rivière des Anguilles Bridge                               | 114.80        | -                                      | -                         | 42.00             | 40.00           | -               |
| C1109     | Stabilisation Works along B103 at Chamarel  | 302.10        | -                                      | -                         | 50.00             | 60.00           | 50.00           |
| C1110     | Upgrading of Roussel Bridge   | 100.00        | -                                      | -                         | 10.00             | 20.00           | 33.00           |

Public Sector Investment Programme 2024/25 – 2026/27

Annex III: Climate and Sustainability Fund

Rs Million

| PSIP Code                                      | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C1111  | Stabilisation Works at Choisy   | 40.80         | -                                      | -                         | 10.00             | 20.00           | 11.00           |
| C1113  | Construction of retaining wall and drain at Le Hochet, Terre Rouge            | 25.00         | -                                      | -                         | 1.00              | 6.00            | 10.00           |
| C1117  | Demolition and Infrastructural works at Chitrakoot                            | 30.00         | -                                      | -                         | 1.00              | 10.00           | 12.00           |
| C0895  | Counter measures works to slope failure at Souillac Bridge                    | 51.30         | -                                      | -                         | -                 | -               | -               |
| C1029  | Compensation for relocation of families affected by landslide and/or flooding | 102.00        | -                                      | -                         | -                 | -               | -               |
| C1108  | Riviere des Anguilles (Maisonnette Road)                                      | -             | -                                      | -                         | -                 | -               | -               |
| C1109  | Others  | -             | -                                      | -                         | -                 | -               | -               |
| C1112  | Demolition and Infrastructural Works at Vallee Pitot                          | -             | -                                      | -                         | 1.00              | 1.00            | 5.00            |
| C1116  | Stabilisation works for Quatre Soeurs Landslide Area                          | -             | -                                      | -                         | 2.00              | 2.00            | 5.00            |
| D0043  | <b>National Flood Management Programme</b>                                    | -             | -                                      | -                         | 1,000.00          | 550.00          | -               |
| <b>TOTAL - Climate and Sustainability Fund</b> |   |               |  | -                         | <b>2,270.40</b>   | <b>2,356.33</b> | <b>2,284.00</b> |

**Annex IV:**

# National Environment Fund

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# Public Sector Investment Programme 2024/25 – 2026/27

## Annex IV: National Environment Fund

Rs Million

| PSIP Code                        | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|----------------------------------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>National Environment Fund</b> |  |               |  |                           |                   |                 |                 |
|                                  | <b>Rehabilitation, Protection and Management of Beaches, Lagoons and Coral Reefs Programme</b>   |               | -                                      | <b>90.97</b>              | -                 | -               | -               |
| D0032                            | Rehabilitation of Beaches  |               | 292.53                                 | 59.90                     | -                 | -               | -               |
| D003205                          | Coastal Protection, Landscaping and Infrastructural Works at Pointe aux Feuilles to Grand Sable  | 74.00         | 54.72                                  | 2.15                      | -                 | -               | -               |
| D003206                          | Coastal Protection, Landscaping and Infrastructural Works at Providence (Grand Port)   | 86.60         | 65.99                                  | 8.65                      | -                 | -               | -               |
| D003209                          | Coastal Protection, Landscaping and Infrastructural Works at Petit Sable to Bambous Virieux  | 105.70        | 80.28                                  | 14.10                     | -                 | -               | -               |
| D003207                          | Coastal Protection, Landscaping and Infrastructural Works at Bois des Amourettes (Grand Port)  | 41.30         | 9.95                                   | 12.89                     | -                 | -               | -               |
| D003208                          | Coastal Protection, Landscaping and Infrastructural Works at Bambous Virieux to Anse Jonchée   | 119.80        | 53.35                                  | 1.00                      | -                 | -               | -               |
| D003210                          | Coastal Protection, Landscaping and Infrastructural Works at Grand Baie Le Capitaine / Integrated Management Plan for Grand-Baie   | 17.10         |  | -                         | -                 | -               | -               |
| D003212                          | Consultancy Services for Waterfront Project at Deux Freres   | 23.40         | 7.03                                   | 2.34                      | -                 | -               | -               |
| D003211                          | Deux Freres Waterfront   | 417.00        |  | -                         | -                 | -               | -               |
| D003202                          | Coastal Erosion Works from Flic en Flac to Tamarin   | 30.00         |  | 4.97                      | -                 | -               | -               |
| D003203                          | Consultancy Services to Design Coastal Protection and Adaptation Works at 15 beaches namely Baie du Cap, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe des Lascars, Pointe des Regates (Mahebourg) , Pointe d'Esny, St Felix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Riviere Noire, and Bois des Amourettes | 110.90        | 18.93                                  | 9.50                      | -                 | -               | -               |
| D003214                          | Consultancy Services for Coastal Protection, Landscaping and Infrastructural Works at Riviere des Creoles and Vieux Grand-Port   | 30.00         | 2.26                                   | -                         | -                 | -               | -               |
| D003215                          | Coastal Protection, Landscaping and Infrastructural works at Riviere des Creoles and Vieux Grand-Port  |               |  | -                         | -                 | -               | -               |
| D003216                          | Coastal Protection Works   |               |  | -                         | -                 | -               | -               |
| D003217                          | Consultancy Services for the Design of Coastal Protection, Landscaping and Infrastructural Works at Souillac Cemetery  | 15.00         |  | 4.30                      | -                 | -               | -               |



# Public Sector Investment Programme 2024/25 – 2026/27

## Annex IV: National Environment Fund

Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |   |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|---|
| D003218   | Consultancy services for remedial coastal protection works (Bain Boeuf, Mont Choisy, le Morne, Grand Sables and Baie du Cap) | 12.00         | 10.59                                  |                           | -                 | -               | -               |   |
| D003219   | Upgrading of Bois des Amourettes beach and Lighting of Jetty   |               |  | -                         | -                 | -               | -               |   |
| D018301   | Beach Management Plans at Flic en Flac   |               |  | 11.54                     | -                 | -               | -               |   |
| D018302   | Beach Management Plans at Flic en Flac, Mon Choisy, La Prairie and Belle Mare - Phase 1                                      |               |  | 3.54                      | -                 | -               | -               |   |
| D018303   | Beach Management Plans at La Prairie   |               |  | 6.23                      | 3.00              | -               | -               | - |
| D018304   | Beach Management Plans at Belle Mare   |               |  | 8.21                      | 0.43              | -               | -               | - |
| D018305   | Beach Management Plans at Mon Choisy - Phase II  |               |  | -                         | -                 | -               | -               | - |
| D018307   | Construction of Toilet Block at Belle Mare   |               |  |                           | 1.00              | -               | -               | - |
| A0101     | Installation of Amenities at Pomponette Beach, Pte aux Piments Beach, and other Beaches                                      | 35.00         | 59.00                                  | 1.48                      | 6.33              | -               | -               | - |
| D0167     | Replacement of Casuarina Trees on Beaches  |               |  | -                         | -                 | -               | -               | - |
| D0033     | Reprofiling of Beaches   |               |  | 7.19                      | -                 | -               | -               | - |
| D0089     | Coastal Rehabilitation (AFB - Climate Change Adaptation Programme)   |               |  | 0.62                      | 0.37              | -               | -               | - |
| C0917     | Implementation of Crown of Thorns Starfish (COTS) in Mauritius   |               |  | 4.80                      | -                 | -               | -               | - |
| C0920     | Restoration of Coral Reefs   |               |  |                           | -                 | -               | -               | - |
| C1017     | Assistance Scheme for Coral Farming and Fish Breeding  |               |  | 3.27                      | 4.40              | -               | -               | - |
| C1030     | Mangroves Plantation and Restoration   |               |  | 0.65                      | 0.46              | -               | -               | - |
| C1142     | Survey on the Saya de Malha Bank for Small Pelagics  |               |  |                           | -                 | -               | -               | - |
|           | <b>Flood Management Programme</b>  |               |  |                           | -                 | -               | -               | - |
| D0043     | Land Drainage Master Plan (Rodrigues)  | 40.00         |  | -                         | -                 | -               | -               |   |
|           | <b>Clean-Up Mauritius and Embelishment Programme</b>   |               | -                                      | <b>447.24</b>             | -                 | -               | -               |   |
| A0399     | Cleaning, Rehabilitation and Upgrading of Drains, Bridges and Rivers   |               |  | 115.00                    | -                 | -               | -               |   |
| D0041     | Improvement/Upgrading/Rehabilitation of Rivers/Mountain reserves/Islets  |               |  | 6.00                      | -                 | -               | -               |   |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex IV: National Environment Fund

Rs Million

| PSIP Code | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| D0190     | Bulky Waste Collection Campaign   |               |  | 16.70                     | -                 | -               | -               |
| D0042     | Cleaning and Embellishment of places of worship and other public sites                        |               |  | 85.62                     | -                 | -               | -               |
| D0202     | Cleaning and Embellishment of other Public Sites  |               |  | 22.00                     | -                 | -               | -               |
| D0284     | National Environment Cleaning Agency  |               |  | -                         | -                 | -               | -               |
| D0189     | Cleaning of Lagoons   |               |  | 4.00                      | -                 | -               | -               |
| C0968     | Control of Stray Dogs   |               |  | 22.00                     | -                 | -               | -               |
| C0976     | Mainstreaming IAS Prevention, Control and Management  |               |  | -                         | -                 | -               | -               |
| D0161     | Acquisition of Compactor and Tipper Lorries   | 235.00        |  | 175.92                    | -                 | -               | -               |
| D0267     | Acquisition of Tipper Lorries   |               |  | -                         | -                 | -               | -               |
|           | <b>Solid Waste Management Programme</b>   |               |  | -                         | <b>127.50</b>     | <b>142.50</b>   | <b>216.50</b>   |
| D0053     | Construction of Solid Waste Disposal Facilities at Mare Chicose Landfill                      |               |  | -                         | 120.00            | 135.00          | 210.00          |
| D005303   | Mare Chicose Landfill site - Cell 7   |               |  | -                         | 60.00             | -               | -               |
| D005305   | Consultancy Services for Vertical Expansion of the Mare Chicose Landfill Site                 |               |  | -                         | 10.00             | 10.00           | 10.00           |
| D005306   | Works for vertical expansion of landfill site   |               |  | -                         | 50.00             | 125.00          | 200.00          |
| D0297     | Upgrading of Transfer Stations  |               |  | -                         | -                 | -               | -               |
| D0090     | Compensation for the Relocation of Inhabitants of Mare Chicose                                |               |  | -                         | 0.50              | -               | -               |
| D0285     | Consultancy Services for the implementation of New Waste Management and Resource Recovery Act |               |  | -                         | 0.50              | 1.00            | -               |
| D0168     | Asbestos Treatment Programme in Ex-CHA Houses   |               |  | -                         | 1.00              | 1.00            | 1.00            |
| D0185     | Casting of Slab / Building material for Houses containing Asbestos                            |               |  | -                         | 0.50              | 0.50            | 0.50            |
| D0286     | Carting Away of Post-Cyclonic Wastes  |               |  | -                         | 5.00              | 5.00            | 5.00            |
| C026202   | Waste Treatment Facility at St-Martin   |               |  | -                         | -                 | -               | -               |
| C026203   | Waste Treatment Facility at Bassin-Requin   |               |  | -                         | -                 | -               | -               |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex IV: National Environment Fund

Rs Million

| PSIP Code | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
|           | <b>Promotion of Circular Economy</b>   |               |  | <b>69.00</b>              | -                 | -               | -               |
| D0188     | Setting up of Scrapyard Facility for End-of-Life Vehicles (study)  |               | -                                      | -                         |                   |                 |                 |
| D022101   | Composting of Green Wastes from Parks and Gardens  |               | 1.44                                   | 9.00                      | -                 | -               | -               |
| D0174     | Waste Recycling Programme  |               |  | -                         |                   |                 |                 |
| D017402   | Acquisition of Household Bins  |               |  | 60.00                     |                   |                 |                 |
|           | <b>Landslide Management Programme</b>  |               |  | <b>175.80</b>             | -                 | -               | -               |
| D0123     | Landslide Management at Morcellement Hermitage Coromandel  | 60.00         | 0.10                                   | -                         | -                 | -               | -               |
| D0128     | Landslide Management Works - Ruisseau des Creoles, Baie du Cap   | 15.00         |  | -                         | -                 | -               | -               |
| D0287     | Land Stabilisation Works at Coquinbourg, Riviere du Rempart  |               |  | 1.00                      | -                 | -               | -               |
| C062101   | Landslide Works at Chamarel - Works  | 367.67        | 295.64                                 | -                         | -                 | -               | -               |
| C0893     | Countermeasure Works to Slope Failure at Montagne Ory  | 52.00         | 30.44                                  | -                         | -                 | -               | -               |
| C0894     | Countermeasure Works to Slope Failure at Batelage Souillac   | 95.60         | 20.00                                  | 20.00                     | -                 | -               | -               |
| C0895     | Countermeasure Works to Slope Failure at Souillac Bridge   | 51.30         | 41.48                                  | 1.30                      | -                 | -               | -               |
| C1112     | Demolition and Infrastructural works at Vallée Pitot   | 33.74         |  | -                         | -                 | -               | -               |
| C1113     | Construction of Retaining Wall and Drain at Le Hochet, Terre Rouge   | 25.00         |  | -                         | -                 | -               | -               |
| C1114     | Consultancy Services for Detailed Geotechnical Investigations and Detailed Design of Countermeasure Works at Crève Coeur | 57.46         |  | -                         | -                 | -               | -               |
| C1115     | Countermeasure Works for Signal Mountain   | 10.00         |  | -                         | -                 | -               | -               |
| C1116     | Stabilization Works for Quatre Soeurs Landslide Areas  | 35.00         |  | -                         | -                 | -               | -               |
| C1117     | Demolition and Infrastructural Works at Chitrakoot   | 30.00         |  | -                         | -                 | -               | -               |
| C1028     | Purging of rock and Provision of rocknet at Maconde Cliff  | 46.00         | 7.16                                   | 39.50                     | -                 | -               | -               |
| C1029     | Slope Failure at Riviere des Creoles Along A15- Stabilisation Works  | 79.80         | 41.68                                  | 30.00                     | -                 | -               | -               |
| C1108     | Slope Stabilisation near Riviere des Anguilles Bridge  | 100.00        |  | 20.00                     | -                 | -               | -               |
| C1109     | Stabilisation Works along B103 at Chamarel   | 300.00        |  | 62.00                     | -                 | -               | -               |
| C1110     | Upgrading of Roussel Bridge  | 100.00        |  | -                         | -                 | -               | -               |
| C1111     | Stabilisation works at Choisy  | 100.00        |  | 2.00                      | -                 | -               | -               |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex IV: National Environment Fund

Rs Million

| PSIP Code | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|-----------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
|           | <b>Disaster Risk Reduction Operations</b>   |               |  | <b>5.00</b>               | -                 | -               | -               |
| A0273     | National Multi-Hazard Emergency Alert System  | 48.00         | 18.66                                  | -                         | -                 | -               | -               |
| D0288     | National Multi-Hazard Emergency Alert System Phase 2 (Consultancy)  |               |  | -                         | -                 | -               | -               |
| A0594     | High Resolution Limited Area Model for Mauritius  | 20.00         | 1.00                                   | -                         | -                 | -               | -               |
| A0595     | Synopsis Workstation  | 15.00         |  | -                         | -                 | -               | -               |
| A0033     | Automatic Raingauge and Weather Stations and Climate Database Management Systems                                    |               | 3.72                                   | 5.00                      | -                 | -               | -               |
|           | <b>Green Economy</b>  |               |  | <b>6.97</b>               | -                 | -               | -               |
| D0225     | Greening of the Public Sector   |               | 2.85                                   | 1.00                      | -                 | -               | -               |
| D0098     | Rainwater Harvesting Scheme   |               | 11.07                                  | 0.97                      | -                 | -               | -               |
| D009801   | Rainwater Harvesting Scheme for Household   |               |  | -                         | -                 | -               | -               |
| D0270     | Consultancy Services for the Review of Siting Criteria for Stone Crushing Plants and Crematorium/Crematorium Ground |               | 1.68                                   | 5.00                      | -                 | -               | -               |
| D0271     | Consultancy Services for the Evaluation of Coastal Works at Beach Resorts   |               |  | -                         | -                 | -               | -               |
| D0272     | Procurement of Oil Spill Combat Equipment incl Capacity Building  |               |  | -                         | -                 | -               | -               |
| D0289     | Creating Sustainable Communities through Local Authorities  |               |  | -                         | -                 | -               | -               |
| D0290     | Training of Trainers to Promote Circular Jobs at Mauritius Prison Service   |               |  | -                         | -                 | -               | -               |
| D0291     | Outreach Programme for Youth and Women and capacity building on Climate Change                                      |               |  | -                         | -                 | -               | -               |
| D0292     | Government Contribution in Feed-In Tariff for MSDG Category Schemes   |               |  | -                         | -                 | -               | -               |
| C0918     | Pelletizing of Raw Cattle Manure  |               |  | -                         | -                 | -               | -               |
| C0919     | Electricity Production from Pig Manure (study)  |               |  | -                         | -                 | -               | -               |
| C1141     | Modern Nursery for Endemic Plants   | 7.00          |  | -                         | -                 | -               | -               |
| C0977     | Mauritius Readiness and Preparatory Support Programme   | -             |  | -                         | -                 | -               | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex IV: National Environment Fund

Rs Million

| PSIP Code                                | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
|  | <b>Environmental Monitoring Programme</b>                                  |               |  | -                         | 33.00             | 31.00           | 31.00           |
| D0249                                    | Lagoon Water Quality Index for Mauritius - Consultancy Services            |               |  | -                         | -                 | -               | -               |
| D0250                                    | Surface and Ground Water Quality Monitoring                                |               |  | -                         | -                 | -               | -               |
| D0224                                    | Pesticide Residue Testing of Water Resources                               |               |  | -                         | -                 | -               | -               |
| D0293                                    | Laboratory Automated Discrete Analyzer, Auto-claves and Oven               |               |  | -                         | 1.00              | -               | -               |
| D0227                                    | Portable Smoke Metres to Monitor Vehicle Exhaust Emission                  |               |  | -                         | -                 | -               | -               |
| D0258                                    | Environmental Social Impact Assessment (MV Wakashio)                       |               |  | -                         | -                 | -               | -               |
| C1006                                    | Management Instruments to Limit Impact of Plastic Pollution on Marine Life | 8.00          |  | -                         | 1.00              | -               | -               |
| D0294                                    | Long-term ecological monitoring of the nearshore waters of Mauritius       |               |  | -                         | 1.00              | 1.00            | 1.00            |
| D0295                                    | Environmental Projects for Rodrigues                                       |               |  | -                         | 30.00             | 30.00           | 30.00           |
|  | <b>Environmental Awareness and Culture</b>                                 |               | -                                      | -                         | 4.30              | 5.14            | 1.50            |
| D0307                                    | Feasibility study for the review of existing noise standard                |               |  | -                         | 1.00              | 1.00            | 1.50            |
| D0311                                    | Environmentally sensitive Areas (ISA maps)                                 |               |  | -                         | 1.30              | 2.00            | -               |
| D025499                                  | Consultancy Services to develop a Roadmap for a Plastic Free Mauritius     |               |  | -                         | 2.00              | 2.14            | -               |
| D0255                                    | Research and Development for Control of Plastic Pollution                  |               |  | -                         | -                 | -               | -               |
| <b>TOTAL - National Environment Fund</b> |  |               |  | 794.98                    | 164.80            | 178.64          | 249.00          |

**Annex V:**

# National Resilience Fund



Public Sector Investment Programme 2024/25 – 2026/27

Annex V: National Resilience Fund

Rs Million

| PSIP Code                               | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>National Resilience Fund</b>         |  |               |  |                           |                   |                 |                 |
| C1052                                   | Modern State of the Art and Fully Automated Sugar Storage Facility             | 510.00        | 3.41                                   | -                         | 50.00             | 350.00          | 106.59          |
| C1147                                   | Production of Vaccine and Other Pharmaceuticals                                | 1,000.00      | 100.00                                 | 100.00                    | 100.00            | 100.00          | -               |
| C0686                                   | Contribution to NTC for replacement of buses                                   |               | 74.57                                  | -                         | 40.00             | -               | -               |
| C0545                                   | Off Lagoon Fishing Scheme for purchase of Canotte                              |               | 1.60                                   | 19.62                     | 20.00             | 20.00           | 20.00           |
| C1067                                   | Setting up of Mini Fruit Processing Plants                                     |               |  | -                         | 3.00              | -               | -               |
| G0177                                   | Blue Bay Beach Arena   | 20.19         | 18.29                                  | 0.79                      | -                 | -               | -               |
| G0184                                   | Upgrading of Youth Centres   |               | 42.03                                  | 41.04                     | 25.00             | 10.00           | -               |
| G0185                                   | Conversion of Outdoor Centres to Recreation Centres                            |               |  |                           |                   |                 |                 |
| G018501                                 | Converting Pointe Jerome into National Outdoor Education and Recreation Centre |               | 12.36                                  | 4.00                      | 4.00              | -               | -               |
| G018502                                 | Upgrading of Outdoor Education and Recreation Centre                           | 12.60         | 11.24                                  | 2.50                      | 4.50              | -               | -               |
| G0186                                   | Refurbishment of Rose-Hill Sports Complex                                      | 60.00         |  | -                         | -                 | 7.00            | 7.00            |
| G0188                                   | Upgrading of Swimming Pools  |               | 9.89                                   | 1.68                      | 3.50              | 31.00           | 24.00           |
| I0069                                   | Revamping of Community Centres into Community Wellness Centres                 | 220.40        | 13.26                                  | 25.00                     | 35.00             | 35.00           | 35.00           |
| C0965                                   | Boost to Local Production Scheme   |               |  | 20.00                     | 12.00             | 12.00           | 12.00           |
| C0677                                   | Scheme for Purchase of Semi-Industrial Fishing Boat                            |               |  | -                         | 36.00             | 36.00           | 36.00           |
| G0176                                   | Upgrading of Souvenir Swimming pool  | 33.20         |  | -                         | 8.00              | 19.00           | 6.20            |
| G0028                                   | Upgrading of Rose Belle Stadium  | 103.50        |  | -                         | -                 | 30.00           | 73.50           |
| G0090                                   | Upgrading works at Anjalay Coopen Stadium                                      | 80.50         |  | -                         | -                 | 40.00           | 40.50           |
| G0196                                   | Upgrading works at National Badminton Centre                                   | 20.30         |  | -                         | 10.00             | 10.30           | -               |
| G0197                                   | Upgrading works at Daniel Imbert Sports Complex                                | 46.00         |  | -                         |                   | 20.00           | 26.00           |
| C1193                                   | Renovation works at SSR Botanical Garden                                       | -             |  | 30.00                     | 30.00             | 50.00           | 40.00           |
| H0676                                   | UTM - Biotechnology Lab Equipment  | 17.50         |  | -                         | 17.50             | -               | -               |
| <b>TOTAL - National Resilience Fund</b> |  |               |  | <b>244.63</b>             | <b>398.50</b>     | <b>770.30</b>   | <b>426.79</b>   |

**Annex VI:**

# Lotto Fund





Public Sector Investment Programme 2024/25 – 2026/27

Annex VI: Lotto Fund

Rs Million

| PSIP Code                 | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---------------------------|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>Lotto Fund</b>         |   |               |  |                           |                   |                 |                 |
| A0439                     | Renovation of Plaza Theatre at Rose Hill  |               |  | -                         | 1.00              | -               | -               |
| A0611                     | Implementation of Multi User Games Area (MUGA)  |               |  | 2.00                      | 5.00              | 5.00            | 5.00            |
| A061108                   | Multi User Games Area - other sites   |               |  | 2.00                      | 5.00              | 5.00            | 5.00            |
| F0267                     | Reconstruction of Mauritius Family Planning Welfare Association Building                |               | 0.69                                   | 0.20                      | -                 | -               | -               |
| G0161                     | Rehabilitation and Restoration of National Heritage Sites                               |               | 55.39                                  | 28.00                     | 25.00             | 25.00           | 25.00           |
| G0169                     | Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis |               |  |                           |                   |                 |                 |
| G016901                   | Intercontinental Slavery Museum Project - Phase II                                      |               | 36.19                                  | 26.80                     | 30.00             | 30.00           | -               |
| G0173                     | Renovation of Port Louis Theatre - Phase II   |               |  | -                         | 10.00             | -               | -               |
| G0174                     | Port Louis Art District Project   |               |  | -                         | 4.00              | 5.00            | -               |
| G0198                     | Contribution to Côte d'Or National Sports Complex (Minor Works)                         |               |  | 10.00                     | -                 | -               | -               |
| <b>TOTAL - Lotto Fund</b> |   |               |  | <b>67.00</b>              | <b>75.00</b>      | <b>65.00</b>    | <b>30.00</b>    |

**Annex VII:**

# State Owned Enterprises



# Public Sector Investment Programme 2024/25 – 2026/27

## Annex VII: State Owned Enterprises

Rs Million

| PSIP Code                                      | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>State Owned Enterprises/Public Entities</b> |  |               |  |                           |                   |                 |                 |
| <b>Central Electricity Board</b>               |  |               |  |                           |                   |                 |                 |
| C0140  | Upgrading of Existing Networks Rodrigues   |               |  | 24.65                     | 30.80             | 17.70           | 17.20           |
| C0147  | Other Energy Projects  |               |  | 48.60                     | 142.80            | 24.30           | 24.40           |
| C0224  | Extension and Enhancement of Distribution Networks   |               |  | 812.55                    | 1,276.25          | 1,346.60        | 1,316.00        |
| C0473  | IT projects  |               |  | 164.41                    | 227.50            | 98.70           | 61.90           |
| C0480  | Construction of Buildings for Customer Service islandwide (including purchase of land)   |               |  | 7.00                      | 15.00             | 30.00           | 15.00           |
| C0589  | Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations) |               |  | 286.33                    | 323.45            | 252.65          | 117.15          |
| C0599  | 66kv line Champagne -Anahita   | 127.00        | 33.95                                  | 10.00                     | 20.00             | 25.00           | 25.00           |
| C0603  | Construction of 66/22kv GIS Substation at Airport  | 538.00        | 0.13                                   | 53.80                     | 227.90            | 256.30          | -               |
| C0784  | Consultancy for construction of 66 KV GIS Substations at Henrietta, Chaumiere and Belle Vue  | 49.44         | 20.74                                  | 2.40                      | 20.00             | 5.00            | -               |
| C0785  | Setting up of 66/22 kV GIS Substation at Cote D'Or   | 536.00        | -                                      | 53.60                     | 204.60            | 277.80          | -               |
| C0787  | Setting up of 66/ kV GIS Sub Station at Wooton, Ebene and L'Avenir   | 1,936.86      | 2.16                                   | 39.70                     | 300.80            | 786.00          | 808.20          |
| C0794  | Construction of 66kV GIS Substation at Henrietta, Chaumiere and Belle Vue  | 2,040.44      | 9.84                                   | 203.10                    | 1,278.60          | 548.90          | -               |
| C0796  | Laying Double Circuit 66kV cables to Airport and Cote d'Or   | 310.15        | 0.15                                   | -                         | 160.00            | 150.00          | -               |
| C0797  | Double Circuit Tower Line from Henrietta to Combo  | 144.51        | 1.51                                   | 1.00                      | 17.00             | 25.00           | 100.00          |
| C0868  | Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta  | 370.00        | -                                      | 36.00                     | -                 | -               | -               |
| C0927  | Development of Jin Fei / Relocation of Offices   | 222.03        | 1.03                                   | 1.00                      | 170.00            | 50.00           | -               |
| C0929  | 1 MW Solar (PV) Farm at Grenades   | 105.00        | 15.51                                  | 87.90                     | -                 | -               | -               |
| C0995  | Renewal of Turbine at Tamarind Falls Power Station   | 118.00        | 22.34                                  | 69.00                     | 23.70             | -               | -               |
| C1053  | 20 MW BESS - Battery Energy Storage System   | 679.32        | 76.76                                  | 583.13                    | -                 | -               | -               |
| C1054  | Consultancy for Construction of 66 KV GIS Substations at Wooton, Ebene, Airport, FUEL, L'Avenir & Cote d'Or & Rose Belle                   | 54.87         | 0.67                                   | 5.42                      | 24.00             | 24.00           | 0.78            |
| C1055  | Construction of 66/22 kV GIS Substation at Rose Belle  | 603.08        | 1.68                                   | 60.10                     | 97.00             | 444.30          | -               |
| C1056  | Upgrading of 66/22 kV Sottise Substation   | 161.00        | 9.49                                   | 2.00                      | 61.90             | 87.10           | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

| PSIP Code                                | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C1060                                    | Religious Bodies/NGOs Scheme- Phase 1  | 87.19         | 8.59                                   | 65.39                     | 13.08             | -               | -               |
| C1061                                    | Net Billing Project- Phase 1   | 174.37        | 17.19                                  | 135.13                    | 21.80             | -               | -               |
| C1062                                    | Construction of New System Control Building  | 65.00         | -                                      | 3.00                      | 23.00             | 38.60           | -               |
| C1064                                    | Deviation of 66kV HT Tower Line at Fort George   | 119.74        | 47.96                                  | 6.50                      | 56.00             | -               | -               |
| C1065                                    | Home Solar Project Phase 2   | 800.00        | 47.25                                  | 97.77                     | 110.50            | 59.50           | -               |
| C1143                                    | New 22 kV substation at Fort George  | 92.00         | -                                      | -                         | 12.50             | 79.50           | -               |
| C1144                                    | New 22 kV substation at Amaury   | 108.00        | -                                      | 20.00                     | 88.00             | -               | -               |
| C1145                                    | New 22 kV substation at Nicolay  | 104.00        | -                                      | -                         | 15.00             | 89.00           | -               |
| C1146                                    | Setting up of 2 MWp Floating PV Plant at Tamarind Falls Reservoir                            | 120.00        | -                                      | 20.00                     | 100.00            | -               | -               |
| C1258                                    | Religious Bodies/NGOs Solar Project Phase 2  | 190.00        | -                                      | -                         | 38.00             | 128.25          | 23.75           |
| C1259                                    | Construction of 66/22kv GIS Substation at Les Salines, Port Louis                            | 582.00        | -                                      | -                         | -                 | 150.30          | 430.70          |
| C1260                                    | Construction of 66/22kv GIS Substation at Moka City  | 561.00        | -                                      | -                         | -                 | 144.90          | 415.10          |
| C1261                                    | New Building at T&D Yard at Vacoas   | 78.00         | -                                      | -                         | 7.10              | 4.00            | 30.90           |
| C1262                                    | Installation of 2 MW/ 2 MWh Battery Energy Storage System at Grenade                         | 140.00        | -                                      | -                         | -                 | 140.00          | -               |
| <b>TOTAL - Central Electricity Board</b> |  |               |  | <b>2,899.47</b>           | <b>5,106.28</b>   | <b>5,283.40</b> | <b>3,386.08</b> |
| <b>Central Water Authority</b>           |  |               |  |                           |                   |                 |                 |
| E0099                                    | Construction of Service reservoirs at Cluny, Riche en Eau, Balisson, Riviere Dragon and Alma | 134.41        | 55.60                                  | 18.16                     | -                 | -               | -               |
| E0139                                    | Pipe Replacement Programme - Roches Noires and Plaine des Roches regions                     | 116.86        | 22.57                                  | 22.00                     | -                 | -               | -               |
| E0115                                    | Pipe Replacement Programme - Riviere du Rempart - Roche Noire                                | 291.98        | 33.16                                  | 10.00                     | -                 | -               | -               |
| E0117                                    | Pipe Replacement Programme - Roche Bois Plaine Verte Pipeline                                | 133.33        | 12.54                                  | 5.00                      | -                 | -               | -               |
| E0118                                    | Pipe Replacement Programme - Cite Roche Bois Pipeline  | 135.93        | -                                      | 10.95                     | -                 | -               | -               |

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

| PSIP Code                                 | Description   | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|---|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| E0144                                     | Containerized Pressure Filtration Plants (treatment capacity 2,000 -2,500 m3)   | 135.00        | 8.70                                   | 28.08                     | 8.45              | -               | -               |
| E0155                                     | Supply, Installation & Commissioning of additional containerised Pressure Filtration Plants   | 132.80        | 6.11                                   | 19.31                     | 13.50             | -               | -               |
| E0170                                     | Equipment for water Leakage detection, incl leak detectors, correlators, ultrasonic flowmeters, pressure loggers and data loggers                   | 25.00         | 4.45                                   | -                         | -                 | -               | -               |
| <b>TOTAL - Central Water Authority</b>    |   |               |  | <b>113.50</b>             | <b>21.95</b>      | <b>-</b>        | <b>-</b>        |
| <b>Airports of Mauritius Ltd.</b>         |   |               |  |                           |                   |                 |                 |
| A0469                                     | Construction of New Runway at Plaine Corail Airport   | 7,972.00      |  | -                         | 1,400.00          | 1,800.00        | 1,900.00        |
| C0806                                     | Design, build and commissioning of an Airport Rescue and Fire Fighting Training Simulator   | 45.00         | 36.90                                  | 4.10                      | 3.00              | 1.00            | -               |
| C0937                                     | New Control Tower   | 1,300.00      | 321.00                                 | -                         | 400.00            | 250.00          | 329.00          |
| C1132                                     | Resurfacing of Runway   | 3,000.00      |  | -                         | 40.00             | 575.00          | 1,575.00        |
| C1134                                     | 14 MW Renewable Energy Tower Plants at SSR International Airport  | 630.00        |  | -                         | 10.00             | 300.00          | 320.00          |
| C1135                                     | New CCTV & Security Access Control System Control Room Project  | 700.00        |  | -                         | 70.00             | 460.00          | 100.00          |
| C1136                                     | Improvement in Car Park infrastructure and technology at SSR International Airport  | 200.00        |  | -                         | 50.00             | 102.00          | 48.00           |
| C1138                                     | Acquisition of land at Chat Gaon and Le Soltude Village   | 400.00        |  | -                         | 160.00            | 160.00          | 80.00           |
| C1178                                     | Review of Plaine Corail Master Plan   | 7.00          |  | -                         | 7.00              | -               | -               |
| <b>TOTAL - Airports of Mauritius Ltd.</b> |   |               |  | <b>4.10</b>               | <b>2,140.00</b>   | <b>3,648.00</b> | <b>4,352.00</b> |
| <b>Cargo Handling Corporation Ltd</b>     |   |               |  |                           |                   |                 |                 |
| C0801                                     | Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; item 3 -acquisition of 3 Reachstackers | 90.00         | 85.00                                  | 5.00                      | -                 | -               | -               |
| C1043                                     | Acquisition of 2 Empty Container Handlers   | 30.00         | 7.00                                   | 23.00                     | -                 | -               | -               |
| C1044                                     | Acquisition of 13 Tractors & Trailers   | 150.00        |  | -                         | 23.00             | 120.00          | 7.00            |
| C1048                                     | Access Control and Enhanced CCTV Infrastructure   | 150.00        |  | -                         | 30.00             | 50.00           | 70.00           |
| C1049                                     | Construction of a New Modern Workshop and Store   | 150.00        |  | -                         | -                 | 100.00          | 50.00           |
| C1127                                     | Rubber Tyred Gantry Cranes  | 600.00        |  | -                         | 60.00             | 180.00          | 330.00          |

Public Sector Investment Programme 2024/25 – 2026/27

Annex VII: State Owned Enterprises

Rs Million

| PSIP Code   | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|---|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| C1128   | Ship to Shore cranes   | 1,300.00      |  | -                         | 130.00            | 390.00          | 715.00          |
| C1129   | Consultancy fees   | 30.00         |  | 2.90                      | 5.60              | 6.00            | 12.00           |
| C1130   | Disposal of cranes   | 85.00         |  | -                         | 85.00             | -               | -               |
| C1225   | Acquisition of 4 Empty Container Handlers  | 70.00         |  | -                         | 30.00             | 40.00           | -               |
| C1226   | Go Green initiatives – conversion of existing RTG into hybrid & photovoltaic                                 | 100.00        |  | -                         | -                 | 50.00           | 50.00           |
| C1227   | Refurbishment of STS cranes  | 200.00        |  | -                         | -                 | -               | 200.00          |
| <b>TOTAL - Cargo Handling Corporation Ltd</b>       |  |               |  | <b>30.90</b>              | <b>363.60</b>     | <b>936.00</b>   | <b>1,434.00</b> |
| <b>Mauritius Ports Authority</b>                    |  |               |  |                           |                   |                 |                 |
| C0303   | Cruise Terminal Building   | 911.00        | 680.73                                 | 80.49                     | 149.78            | -               | -               |
| C0308   | Procurement of two big Tugs  | 1,200.00      |  | -                         | 12.00             | 150.00          | 700.00          |
| C0551   | Procurement of four small tugs   | 650.00        |  | -                         | 50.00             | 250.00          | 250.00          |
| C0553   | Upgrading of CCTV system   | 103.50        | 18.06                                  | 60.30                     | 5.75              | 5.00            | 5.00            |
| C1016   | Infrastructural Development at Fort William  | 350.00        |  | -                         | 113.00            | 203.00          | 34.00           |
| C1139   | Port Master Plan Study   | 24.83         |  | 15.30                     | 9.53              | -               | -               |
| C1228   | Rehabilitation of Roads in the Port Area   | 88.60         |  | 9.00                      | 76.95             | 2.65            | -               |
| C1229   | Design, Supply, Installation, Testing and Commissioning of Grid Connected Rooftop Solar PV System at the MPA | 27.50         |  | -                         | 27.50             | -               | -               |
| <b>TOTAL - Mauritius Ports Authority</b>            |  |               |  | <b>165.09</b>             | <b>444.51</b>     | <b>610.65</b>   | <b>989.00</b>   |
| <b>National Housing Development Co. Ltd</b>         |  |               |  |                           |                   |                 |                 |
| E000511   | Social Housing Project at Dagotiere and Mare Tabac   | 1,757.00      | 1,745.29                               | 0.32                      | 8.24              | -               | -               |
| E000516   | Construction of 1050 Social Housing Units  | 2,250.00      |  | 174.40                    | 392.50            | 782.00          | 845.10          |
| <b>TOTAL - National Housing Development Co. Ltd</b> |  |               |  | <b>174.72</b>             | <b>400.74</b>     | <b>782.00</b>   | <b>845.10</b>   |

# Public Sector Investment Programme 2024/25 – 2026/27

## Annex VII: State Owned Enterprises

Rs Million

| PSIP Code  | Description  | Project Value | Cumulative Expenditure up to June 2023 | 2023/24 Revised Estimates | 2024/25 Estimates | 2025/26 Planned | 2026/27 Planned |
|--|--|---------------|--|---------------------------|-------------------|-----------------|-----------------|
| <b>New Social Living Development Ltd</b>                       |  |               |  |                           |                   |                 |                 |
| E000517  | Contribution for the construction of Phase I of 8,000 social housing units |               |  | -                         | 5,145.95          | 1,743.97        | 58.69           |
| <b>TOTAL - New Social Living Development Ltd</b>               |  |               |  | -                         | <b>5,145.95</b>   | <b>1,743.97</b> | <b>58.69</b>    |
| <b>Mauritius Shipping Corporation Ltd</b>                      |  |               |  |                           |                   |                 |                 |
| C0792  | Acquisition of a new Vessel for Mauritius Shipping Corporation Ltd         | 823.34        | 739.62                                 | 83.71                     | -                 | -               | -               |
| <b>TOTAL - Mauritius Shipping Corporation Ltd</b>              |  |               |  | <b>83.71</b>              | -                 | -               | -               |
| <b>Metro Express Ltd</b>                                       |  |               |  |                           |                   |                 |                 |
| C1208  | Metro Express Project - Phase 4  |               |  | 3.16                      | 1,500.00          | 3,000.00        | 6,929.98        |
| <b>TOTAL - Metro Express Ltd</b>                               |  |               |  | <b>3.16</b>               | <b>1,500.00</b>   | <b>3,000.00</b> | <b>6,929.98</b> |
| <b>Development Bank of Mauritius Ltd</b>                       |  |               |  |                           |                   |                 |                 |
| C1140  | Setting up of Industrial Parks for SMEs                                    |               |  |                           |                   |                 |                 |
| C114001  | SME Park at Plaine Magnien   | 141.10        | 129.53                                 | 2.00                      | 9.88              | -               | -               |
| C114002  | SME Park at Vuillemin  | 137.78        | 123.29                                 | 14.00                     | -                 | -               | -               |
| C114003  | SME Park at Solferino  | 200.00        |  | -                         | 40.12             | 100.00          | 50.00           |
| <b>TOTAL - Development Bank of Mauritius Ltd</b>               |  |               |  | <b>16.00</b>              | <b>50.00</b>      | <b>100.00</b>   | <b>50.00</b>    |
| <b>Rodrigues Business Park Development Company Ltd</b>         |  |               |  |                           |                   |                 |                 |
| C0974  | Construction of Technopark at Baladirou                                    | 220.00        |  | 75.00                     | -                 | -               | -               |
| <b>TOTAL - Rodrigues Business Park Development Company Ltd</b> |  |               |  | <b>75.00</b>              | -                 | -               | -               |
| <b>Rodrigues Public Utilities Corporation</b>                  |  |               |  |                           |                   |                 |                 |
| C1246  | Water Development projects, including desalination                         |               |  | -                         | 324.00            | 316.00          | 300.00          |
| <b>TOTAL - Rodrigues Public Utilities Corporation</b>          |  |               |  | -                         | <b>324.00</b>     | <b>316.00</b>   | <b>300.00</b>   |

**Annex VIII:**

# Public-Private Partnership





## Annex VIII: Public-Private Partnership

| SN       | Project   |
|----------|---|
|          | <b>Côte d'Or Development Projects</b>   |
| <b>A</b> | <b>Education Hub</b>  |
| 1        | Student Accommodation and Cultural Exchange Park  |
| 2        | MIE Campus  |
| 3        | Education House including an Academy of Education Professionals                                   |
| 4        | Construction of New PSEA Building   |
| 5        | UTM Campus  |
| 6        | Academy of Design and Innovation (ADI) Eco Campus   |
| <b>B</b> | <b>Health Hub</b>   |
| 7        | Modern Warehouse for pharmaceutical products  |
| 8        | State-of-the Art Cardiac Centre   |
| 9        | National Health Laboratory Services Centre  |
| <b>C</b> | <b>Other projects</b>   |
| 10       | Administrative City   |
| 11       | Leisure and Entertainment Complex   |
|          | <b>Education and Training</b>   |
| 12       | Construction of Technical Education Centre at Ebène (ex- Sir Rampersad Neerunjun Training Centre) |
| 13       | Construction of a Hall of Residence for University of Mauritius at Réduit                         |
| 14       | Revamping of Professional Drivers Training Centre at Forest Side                                  |
|          | <b>Health Care</b>  |
| 15       | New Flacq Teaching Hospital - Phase II  |
|          | <b>Arts and Cultural Heritage</b>   |
| 16       | Le Batelage, Ex-Sugar Storage, Bel Ombre  |
| 17       | Restoration and Conservation of Ex-Beaugeard Government School                                    |
| 18       | Village des Artistes at Batterie de L'Harmonie  |
|          | <b>Water &amp; Wastewater</b>   |
| 19       | New Roche Bois Pumping Station and Baie du Tombeau Wastewater Treatment Plant                     |
| 20       | Upgrading of La Nicoliere Water Treatment Plant   |
|          | <b>Energy Self-Sufficiency</b>  |
| 21       | Implementation of a Solar PV System at St Martin Wastewater Treatment Plant                       |
|          | <b>Solid Waste Management</b>   |
| 22       | Integrated Waste Processing Facility  |
|          | <b>Road and Land Transport</b>  |
| 23       | Fleet Management System   |

**Annex IX:**

## Projects under Preparation

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## Annex IX: Projects under Preparation

| S.N.   | Description  |
|--|--|
| <b>Office of the President</b>   |  |
| 1  | Refurbishment Works of the State House - Phase II  |
| 2  | Perimeter fencing around the State House premises for the delimitation within the State House                      |
| 3  | Lighting around the premises of the State House - Phase I  |
| 4  | New Building to accommodate Ministry of National Infrastructure and Community Development (MNI) Staff and Workshop |
| <b>National Assembly</b>   |  |
| 5  | Replacement of Air Conditioning, Chamber of the National Assembly  |
| 6  | Upgrade & Replacement of Live Broadcasting Equipment   |
| <b>The Judiciary</b>   |  |
| 7  | Flacq Reroofing (Rehabilitation of Timber Roof at Flacq District Court)  |
| 8  | Renovation of Supreme Court Building, Jules Koenig Street  |
| 9  | New Court House at Curepipe  |
| 10   | New Black-River District Court   |
| 11   | Supply, installation and commissioning of a lift system at the Supreme Court Building, Jules Koenig Street         |
| <b>Public Service Commission and Disciplined Forces Service Commission</b> |  |
| 12   | Construction of one Office Space between two existing old buildings  |
| 13   | Acoustic Treatment for Interview Boards  |
| 14   | Casting of a concrete roof for two staircases and Construction of a covered shelter near the gatepost              |
| <b>National Audit Office</b>   |  |
| 15   | Audit Management Software  |
| <b>Prime Minister's Office</b>   |  |
| 16   | Driving License Integration with MNIC and Digital Wallet - Birth and Marriage Certificates and Driving License     |
| 17   | Setting up of new Registration Identity Card Unit at Rose Belle  |
| 18   | Upgrading of Lallmatie Multipurpose complex [ Citizen Support Unit]  |
| <b>Civil Aviation</b>  |  |
| 19   | Supply, Installation, Testing and Commissioning of Chiller Plant for Area Control Centre                           |
| 20   | Installation of an Auto Dependent Surveillance - Broadcast (ADS-B)   |
| 21   | Supply, Installation and Commissioning of a Surveillance system for enhancement of Air Traffic                     |
| <b>Police Service</b>  |  |
| 22   | Construction of New Armoury (at SMF Vacoas)  |
| 23   | Port Police Station  |
| <b>Forensic Science Laboratory</b>   |  |
| 24   | Setting up of an Equine Doping Laboratory  |
| 25   | Setting up of a Specialised Laboratory for Drug Testing Facility   |
| 26   | Setting up of a Specialised Laboratory for Food Testing  |
| 27   | Setting up of a Special Customs Testing Laboratory   |
| <b>Ministry of Housing and Land Use Planning</b>                           |  |
| 28   | Consultancy Services for Drainage and Associated Works at Vallee des Pretres, Camp Levieux, Malherbes and Chebel.  |
| 29   | Consultancy Services for Drainage and Associated Works on 5 sites  |
| <b>Ministry of Tourism</b>   |  |
| 30   | Construction of Fixed jetties at Trou d'Eau Douce & Black River  |

## Annex IX: Projects under Preparation

|    | <b>Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology</b>  |
|----|---|
| 31 | Setting up of a Satellite Centre for the Rajiv Gandhi Science Centre (RGSC) at Réduit and revamping of existing galleries at Bell-Village                       |
| 32 | Renovation of old stone building with CIS roof at Grand Bois GS   |
| 33 | Construction and Upgrading of Schools: Pre-Primary Unit at M. Fowdur GS   |
| 34 | New Pre-Primary Block at Quatre Coco GS   |
| 35 | Construction and Upgrading of Schools: New Block at M. Rambarrun GS   |
| 36 | Construction of Black River GS inclusive of Pre-Primary Units   |
| 37 | Construction of schools - R. Seeneevassen SSS   |
| 38 | Upgrading of Bambous 'A' GS, G. Raynal State College and La Flora GS  |
| 39 | New Administrative and Classroom Blocks at Royal College Port-Louis   |
| 40 | Construction of New Administrative Block and Upgrading of Science Block at Queen Elizabeth College  |
| 41 | Construction of New Secondary School to Relocate Emmanuel Anquetil SSS at Mahebourg   |
| 42 | Upgrading of Performing Arts classes  |
| 43 | Renovation of Science Laboratories at Sookdeo Bissoondoyal State College  |
| 44 | Construction of a new toilet block for Pre-Primary Unit at Swami Sivananda GS, M. Sangeelee SSS, Forest Side SSS (Girls) and at Mahebourg Public Library        |
| 45 | Construction of staircase in Primary Schools (including Robert Edward Hart GS) and Secondary Schools  |
| 46 | Construction of D. Ramphul SSS (playfield)  |
| 47 | Construction of Shelter at St. Aubin SSS  |
| 48 | Creation of a Centre for Inclusive Sustainable Innovation (CISI) at UoM   |
| 49 | Construction of Sports Facilities at Polytechnics (Mauritius) Limited - Montagne Blanche Campus   |
| 50 | Construction of Pre-Primary Unit at Le Morne Government School  |
| 51 | Renovation of Hall and Gymnasium at Royal College Curepipe  |
| 52 | Upgrading of Science Laboratories at France Boyer de la Giroday SSS   |
| 53 | Construction of New classroom / Administrative Block at Petit Raffray Government School   |
| 54 | Construction of Shelter at Mohabeer Burrenchobay Government School  |
| 55 | Demolition and Reconstruction of a Classroom Block and Administrative Blocks at Rivière des Anguilles Government School   |
| 56 | Construction of a Classroom Block on the Pre-Primary Unit at Valetta Government School  |
| 57 | Construction of an Additional Floor on the Pre-Primary Unit at Petit Verger Government School   |
| 58 | Construction of Covered Link at Ebène SSS   |
| 59 | Construction of a Multi-Purpose Hall at Mahatma Gandhi Secondary School, Flacq  |
| 60 | Complete Renovation of Library, Gymnasium and Lecture Theatre, Upgrading of Students' Corner and raising of boundary wall at Sookdeo Bissoondoyal State College |
| 61 | Setting up of Outdoor gym in 12 State Secondary Schools (Academies) in Mauritius  |
| 62 | Permanent Gallery of Mahatma Gandhi in MGI  |
| 63 | Construction of a New Classroom Blocks at Basant Rai Government School, La Rosa, and Sir Veerasamy Ringadoo Government School                                   |
| 64 | Conversion of existing football ground into synthetic pitch at Jean Lebrun Government School  |
| 65 | Upgrade of Engineering labs at UOM in the context of Accreditation  |
| 66 | Information, Communication and Technology (ICT) project at QAA  |
| 67 | Establishing a comprehensive and robust Data Infrastructure (Data Lake) at HEC  |
| 68 | Bus & Car Parking Facilities at Rabindranath Tagore Secondary School, Ilot, Pamplemousses   |
| 69 | Completion of outstanding works at New Ramsoondar Prayag SSS, Riviere du Rempart  |
| 70 | E-School Administration Platform  |

**Annex IX: Projects under Preparation**

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|    | <b>Vice Prime Minister's Office, Ministry of Local Government and Disaster Risk Management</b>  |
| 71 | Market Fair at (1) Fond du Sac, (2) Nouvelle France, (3) Tyack and (4) L'Escalier   |
| 72 | Construction of Multipurpose complex at (1) Amitie/Gokhoola, (2) Amaury, (3) Roche Terre (including Village Hall), (4) Mangalkan, (5) L'Esperance Trebuchet, (6) Beau-Bassin (Alex Vellin), (7) Baie-du-Tombeau and (8) Ripailles |
| 73 | Renovation works at Dr James Burty David Gymnasium, Curepipe  |
| 74 | Construction of Football Ground and associated facilities at Roche Terre  |
| 75 | Recreational Shelter, Family Garden and other associated amenities at Belle Mare  |
| 76 | Extension of Administrative Block, Town Hall, Vacoas  |
| 77 | New building to accommodate the Field Services Unit   |
| 78 | Incinerator at (1) Mare D'Australia and (2) Case Noyale   |
| 79 | Extension of Plaine Magnien Cemetery (Muslim Section)   |
| 80 | Construction of Gym at ground floor at Plaine Magnien Fair  |
| 81 | Upgrading of Phoenix and Trois Mamelles Cemeteries  |
| 82 | Renovation of Hermitage Traffic Centre  |
| 83 | Rejuvenation of Plaine Verte Garden   |
| 84 | New market at Rose-Hill   |
| 85 | Construction of additional Office space for the Mauritius Meteorological Services   |
| 86 | Sport complex at Midlands   |
| 87 | Construction of a Multipurpose Hall, Mini Soccer Pitch and Other Amenities at Camp Benoit   |
| 88 | Gymnasium at Barkly   |
| 89 | Construction of Football Ground and Amenities at Beaux Songes   |
| 90 | Construction of Football Ground and Multipurpose Hall at Valetta  |
| 91 | Football Ground and Amenities at L'Amitie   |
|    | <b>Mauritius Fire and Rescue Service</b>  |
| 92 | Relocation of Mahebourg Fire Station  |
| 93 | Fire station at Riche Terre (Jin Fei)   |
|    | <b>Finance, Economic Planning and Development</b>   |
| 94 | Recommissioning and Refurbishing of Customs House   |
| 95 | Construction of an Integrated Customs Services Complex at Mer Rouge   |
| 96 | Implementation of a New e-Procurement System  |

## Annex IX: Projects under Preparation

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|     | <b>Ministry of Energy and Public Utilities</b>   |
| 97  | Pipe Replacement Programme:<br>(1) Mont Fertile to Rampe Le Moirt, New Grove Branch Road to Deux Bras Road;<br>(2) Riche Mare Branch Road and Laterals;<br>(3) Pointe aux Cannoniers;<br>(4) Mare la Chaux to Quatre Cocos Phase 2;<br>(5) Grand- Baie and Mare Seche;<br>(6) Port Louis City Centre;<br>(7) Cite Boastal, GRNW, Cite Mauvilac, Junction Pailles, GRNW/ Terasson, Industrial Zone, Coromandel, Belle Eau and Morc Montreal Coromandel;<br>(8) Cite La Brasserie, Cite Joachim, Cite Mangalkhan including Morc D'Hotman and Chandrayah Lane and laterals;<br>(9) Mare Longue to La Marie Water Treatment Plant;<br>(10) La Marie Water Treatment Plant to Holyrood Reservoir;<br>(11) Airports of Mauritius Co. Ltd pumping station to Mon Desert Reservoir;<br>(12) Quatre Soeurs, GRSE and Grand Sable;<br>(13) La Marie Water Treatment Plant to Sadally;<br>(14) Rivulet Ripailles, Malinga Reservoir to Upper Creve Coeur;<br>(15) Blue Bay;<br>(16) Petite Retraite Borehole to Plaine des Roches Reservoir;<br>(17) Belle Mare to Palmar;<br>(18) Cite La Ferme, Bambous; and<br>(19) La Chaumiere to St Martin Cemetery (Phase 2) |
| 98  | Implementation of Telemetry and Telesurveillance project   |
| 99  | Construction of Riviere des Anguilles Water Treatment Plant and Associated Works   |
| 100 | Procurement and Replacement of Defective Bulk Water Meters   |
| 101 | Construction of a New Wastewater Treatment Plant at Riviere du Rempart   |
| 102 | Sewerage Projects at<br>(1) Route Bassin, Quatre Bornes (Phase 2);<br>(2) Port-Louis, Baie du Tombeau and Cap Malheureux;<br>(3) CHA Estates (Phase 5); and<br>(4) Wooton, Curepipe (Phase 2)  |
| 103 | Sewer Rehabilitation works in Plaine Wilhems   |
| 104 | Procurement of Jetting Unit and Cesspool Emptiers  |
| 105 | Refurbishment at the St Martin Wastewater Treatment Plant (Phase II)   |
| 106 | Construction of New Chlorine Storage Building at La Nicoliere  |
| 107 | Digitalisation, Evaluation & Assessment of Wastewater Infrastructure   |
|     | <b>Social Security and National Solidarity</b>   |
| 108 | Construction of Homes for the Elderly at Flic en Flac  |
| 109 | Construction of Training and Rehabilitation Centre at Calebasses for persons with disabilities   |
|     | <b>Ministry of Agro-Industry and Food Security</b>   |
| 110 | Setting up of Agro-Processing Zone, Wooton   |
| 111 | Construction of New Slaughterhouse   |
|     | <b>Office of the Solicitor-General</b>   |
| 112 | Rehauling of Open Court Yard Parking Area at Rear of Renganaden Seeneevassen Building  |
| 113 | E-filing for Curatelle and collaboration portal including E-registration and E-Library system module and backend system  |
|     | <b>Office of the Director of Public Prosecutions</b>   |
| 114 | Revamping of Registry Systems  |
|     | <b>Ministry of Youth Empowerment, Sports and Recreation</b>  |

## Annex IX: Projects under Preparation

|  |   |
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| 115  | Construction of swimming pools at Rivière des Anguilles and Curepipe  |
| 116  | Construction of MUGA at Rodrigues and Agalega   |
| <b>National Infrastructure</b>                         |   |
| 117  | Upgrading of New Grove road (B82) at Mare Tabac and Construction of a New Link road from B82 road at Mare Tabac to Gros Bois-L'escalier road (B79) at Gros Bois |
| 118  | Reconstruction of Cote D'or bridge along B48 road   |
| 119  | Upgrading and construction of hard shoulder along A7 from Camp de Masque to Bonne Mere  |
| 120  | Construction of Motorway M4 from Forbach to Grand Bel Air - Airport (North-South link)  |
| 121  | Construction of Motorway M5 from SSR Airport to Chemin Grenier (South East-South West link)   |
| 122  | Upgrading of Riche Bois road (B90) from its Junction with Savanne road (A9) at Britannia to Camp Diable   |
| 123  | Upgrading of road at La Porte, Providence, Flacq  |
| 124  | Re-alignment of dangerous bends along B105 road at Albion   |
| 125  | Construction of a slip lane at Ripailles Roundabout   |
| 126  | Partial realignment of Mont Choisy- Cap Malheureux road (B13) at Anse La Raie   |
| 127  | Upgrading of Cote D'or road (B48) from Motorway M3 Roundabout to Hermitage  |
| 128  | Upgrading of Higginson road (B24) and Unite road (B111)   |
| 129  | Construction of Albion-A3 Link road   |
| 130  | Rehabilitation of Robertson Bridge along B1 road at Rose-Hill   |
| 131  | Reconstruction of Mare aux Vacoas bridge and road realignment along B102 road   |
| 132  | Upgrading of Les Gorges road (B114) from A3/B9 Junction to Gate Nature Park   |
| 133  | Upgrading of Beau Plateau road from Cottage to Goodlands  |
| 134  | Upgrading of Nehru road (ex Chemin Bassin) at Quatre-Bornes   |
| 135  | Construction of Tamarin Bypass  |
| 136  | Construction of La Flora Bypass   |
| 137  | Construction of Vingt Pieds Bypass  |
| 138  | Dualling of Swami Sivananda road B63 from Celicourt Antelme Street to La Vigie Roundabout   |
| 139  | Construction of link roads from La Laura to Morc. VRS L'Avenir  |
| 140  | Construction of link roads from Rivière Baptiste, La Laura to Rivière Baptiste road   |
| 141  | Construction of link roads from Dagotièrre to Alma and from Alma to Valetta   |
| <b>Labour, Human Resource Development and Training</b> |   |
| 142  | Setting up of the National Employment Dashboard   |
| <b>Blue Economy, Marine Resources and Shipping</b>     |   |
| 143  | Construction of Modern Fish Markets at Mahebourg, Grand Baie, Baie du Cap and Trou D' Eau Douce   |
| <b>Ministry of Health and Wellness</b>                 |   |
| 144  | Construction of a centralised healthcare waste treatment facility   |
| 145  | Construction of Community Health Centre at Baie du Cap and Piton  |
| 146  | Construction of a new Community Health Centre at (1) Case Noyale, (2) Tamarin, (3) Camp Thorel and (4) Glen Park  |
| 147  | Construction of New Wooton Area Health Centre   |
| 148  | Construction of Rivière du Rempart Mediclinic and La Tour Koeing Mediclinic   |
| 149  | Construction of New Accident and Emergency Department at J. Nehru Hospital  |
| 150  | Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN                                       |
| 151  | Construction of a new block at Mahebourg Hospital   |
| 152  | New isolation wards at Dr. A.G. Jeetoo Hospital   |
| 153  | Construction of a new School of Nursing   |
| 154  | Construction of New Victoria Hospital   |

**Annex IX: Projects under Preparation**

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| 155  | Renovation of Powder Mill at SSRN Hospital   |
| 156  | Neonatal ICU at J. Nehru Hospital  |
| 157  | Construction of an AYUSH Centre of Excellence at Côte d'Or   |
| <b>Gender Equality and Family Welfare</b>                        |  |
| 158  | Construction of Residential Care Units 'Family-Like-Settings'  |
| 159  | Construction of a model shelter for women and girls victims of gender-based violence   |
| <b>Social Welfare and Community-Based Activities</b>             |  |
| 160  | Construction of Social Welfare Centre, Rose-Hill   |
| 161  | Construction of Community Centre, Stanley Rose-Hill  |
| 162  | Reconstruction of new Social Welfare Centres   |
| <b>Ministry of Arts and Cultural Heritage</b>                    |  |
| 163  | Rehabilitation and restoration of Beekrumsing Ramlallah Interpretation Centre - Aapravasi Ghat Phase 2 (World Heritage Site) |
| 164  | Construction of new auditorium - Conservatoire de Musique François Mitterand Trust Fund                                      |
| 165  | Development projects at Trianon Heritage Site  |
| 166  | Aapravasi Ghat Trust Fund - Indentured Labour Route project  |
| 167  | Spiritual Park at Grand-Bassin   |
| 168  | Construction of buildings for Speaking Unions  |
| 169  | Upliftment works at Allée de Père Laval  |
| 170  | Revitalisation of the China Town area  |
| 171  | Setting up of a Heritage Village at Antoinette Phooliyar, Barlow   |
| 172  | Setting up of Interpretation Centre (including Maroonage Museum) at Le Morne   |
| <b>Commerce and Consumer Protection</b>                          |  |
| 173  | Construction of state-of-the-art laboratory at the Legal Metrology Services  |
| <b>Ministry of Industrial Development, SMEs and Cooperatives</b> |  |
| 174  | Upgrading of the Maison des Pêcheurs, Cap Malheureux for the setting up of a Processing Plant for Marine Products            |