## SUMMARY OF EXPENDITURE

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<th>Details</th>
<th>2014 (Jan-Dec) Actual</th>
<th>2015/16 (Jul-Jun) Estimates</th>
<th>2016/17 (Jul-Jun) Planned</th>
<th>2017/18 (Jul-Jun) Planned</th>
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## VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER

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<td>22060</td>
<td>Maintenance</td>
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<td>Cleaning Services</td>
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<tr>
<td>22100</td>
<td>Publications and Stationery</td>
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<tr>
<td>22120</td>
<td>Fees</td>
<td>220,671</td>
<td>6,100</td>
<td>15,100</td>
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<tr>
<td></td>
<td>of which</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>.015</td>
<td>Fees icw Registration of Electors</td>
<td>17,374</td>
<td>6,000</td>
<td>15,000</td>
<td>15,000</td>
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<tr>
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<td>Fees icw Elections</td>
<td>203,297</td>
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<tr>
<td>22170</td>
<td>Travelling within the Republic of Mauritius</td>
<td>209</td>
<td>500</td>
<td>500</td>
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<tr>
<td>22180</td>
<td>Overseas Travel (Mission and Capacity Building)</td>
<td>603</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>22900</td>
<td>Other Goods and Services</td>
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<td>550</td>
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<td>26</td>
<td>Grants</td>
<td>770</td>
<td>800</td>
<td>800</td>
<td>800</td>
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<tr>
<td>26210</td>
<td>Contribution to International Organisations</td>
<td>770</td>
<td>800</td>
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</table>

**Capital Expenditure**

<table>
<thead>
<tr>
<th>Capital Expenditure</th>
<th>31</th>
<th>Acquisition of Non-Financial Assets</th>
<th>Project Value Rs 000</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>31122 Other machinery &amp; Equipment</td>
<td>3,500</td>
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<tr>
<td></td>
<td></td>
<td>.402 Upgrading of ICT Equipment</td>
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</tr>
</tbody>
</table>

| TOTAL               |    | 283,908 | 64,700 | 68,500 | 69,000 |
Notes on the Office of the Electoral Commissioner

Mission Statement

To provide an independent, impartial and professional electoral service which meets the needs of all the stakeholders in the electoral process.

Strategic Direction

- Enforce electoral legislation and carry out all our statutory functions impartially, using resources efficiently, effectively and economically.
- Encourage best practice in the conduct and organisation of elections.
- Encourage greater participation in, and increased understanding of the democratic process.
- Increase public confidence in the electoral system by the introduction of innovative measures to promote and maintain openness and transparency.

Key Action for 2015/2016

- Publication of Register of Electors by August 2015.

Human Resource Allocation

The Office has 72 funded positions for 2015/2016.