### SUMMARY BY VOTES

<table>
<thead>
<tr>
<th>Details</th>
<th>2014 (Jan-Dec) Actual</th>
<th>2015 (Jan-Jun) Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL EXPENDITURE</td>
<td>3,710,040</td>
<td>1,729,500</td>
</tr>
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<tr>
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# SUMMARY OF EXPENDITURE

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<th>Details</th>
<th>2014 (Jan-Dec) Actual</th>
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<tr>
<td><strong>TOTAL EXPENDITURE</strong></td>
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<tr>
<td><em>of which</em></td>
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<tr>
<td>Recurrent</td>
<td>2,961,004</td>
<td>1,423,400</td>
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<tr>
<td>Capital</td>
<td>368,185</td>
<td>93,600</td>
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<td><strong>Sub-Head 12-101: GENERAL</strong></td>
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<tr>
<td>Recurrent Expenditure</td>
<td>117,418</td>
<td>64,895</td>
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<td>Capital Expenditure</td>
<td>324</td>
<td>300</td>
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<td><strong>Sub-Head 12-102: FACILITATION TO LOCAL AUTHORITIES</strong></td>
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<td><strong>TOTAL</strong></td>
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Sub-Head 12-101: General

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<th>2014 (Jan-Dec) Actual</th>
<th>2015 (Jan-Jun) Estimates</th>
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<td>64,895</td>
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<td>Personal Emoluments</td>
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<td>Other Staff Costs</td>
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<td>Social Contributions</td>
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<td>22</td>
<td>Goods and Services</td>
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<td>22020</td>
<td>Fuel and Oil</td>
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<td>Office Equipment and Furniture</td>
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<td>22050</td>
<td>Office Expenses</td>
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<td>550</td>
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<td>Publications and Stationery</td>
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<td>22120</td>
<td>Fees</td>
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<td>60</td>
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<td>22180</td>
<td>Overseas Travel (Mission and Capacity Building)</td>
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<td>.922</td>
<td>Improving effectiveness through Benchmarking and Capacity building (Benchmarking Club)</td>
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## VOTE 12-1: Local Government - continued

<table>
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<td><strong>Capital Expenditure</strong></td>
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<td>Acquisition of Non-Financial Assets</td>
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<td>Other Machinery and Equipment</td>
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<td>.802</td>
<td>Acquisition of IT Equipment</td>
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<td>.999</td>
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Sub-Head 12-102: Facilitation to Local Authorities

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<td><strong>21</strong></td>
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<tr>
<td>Compensation of Employees</td>
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<td>400</td>
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<td><strong>22</strong></td>
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<td>Goods and Services</td>
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<td>22030 Rent</td>
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<td>22120 Fees</td>
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<td>Grants</td>
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<tr>
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<td>.003 Municipal Council of Vacoas/Phoenix</td>
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<td>.004 Municipal Council of Beau Bassin/Rose Hill</td>
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<td>.005 Municipal Council of Quatre Bornes</td>
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<td>.009 District Council of Black River</td>
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<td>.011 District Council of Pamplemousses</td>
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<td>.015 District Council of Grand Port</td>
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<td>(a) Acquisition of compactor lorries</td>
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<td>(b) Contribution towards Plaza Renovation -Phase 2</td>
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<td>(c) Contribution towards Paul and Virginie Centre at Forum Curepipe</td>
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<td>(d) Other projects</td>
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*f(1) Actual figures for 2014 include one off disbursement.*