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</table>
Executive Summary

In spite of the Euro crisis emerging in mid 2010, the Mauritian economy has shown some degree of resilience this year as Government has embarked on a wide range of measures to restructure the economy and prepare for rebound. The 2010-2015 Government Programme presented in June and the Economic Restructuring and Competitive Program (ERCOP) announced in August this year set out the broad priorities of Government for the short, medium and long term wherein investment has been set as a key priority. The 2011 Programme Based Budget also provides for a deepening of the initiatives and measures for improving growth prospects and public sector investment. Much emphasis is being placed on infrastructure investment, given its key role in providing the capacity and scope for growth in national output. However in view of the very challenging economic condition, it has become necessary to reassess investment priorities in light of both new demand for infrastructure and financial resource constraints. The 5-Year Plan is a reoriented set of infrastructure investment priorities aimed at addressing critical supply side constraints in key areas and go a long way in supporting growth during the recovery and setting the conditions for rebound once the global economic conditions normalises.

The PSIP 2011-2015 contains around 1,100 projects worth Rs 140 billion with projected investment of Rs 93 billion. More than 75 per cent of total projected expenditure is represented by three key sectors, namely Economic Affairs (roads, port, airport and energy), Maurice Ile Durable (environment and sanitation), and Housing and Community Amenities (national housing programme and water projects). This reflects Government commitment to address infrastructure deficits in key areas which is essential to enhance national competitiveness and unlock productive capacity. In addition, the projected level of spending in public infrastructure over the 5-Year period will complement and leverage around Rs 53 billion in infrastructure investment through private investment from Public Private Partnership (PPP) projects thus bringing total projected investment to Rs 146 billion.

The rehabilitation and modernisation of the Sir Seewoosagur Ramgoolam (SSR) International Airport is one of the major projects being undertaken by the Government of Mauritius. The new terminal worth more than Rs 10 billion with a floor area of 57,000 sq metres will be able to handle up to 4 million passengers a year. Significant funding will also be channelled to the port sector for the expansion of port capacity thus projecting Port Louis as a major transhipment hub. It is envisaged that investment on road network over the medium term would amount to around Rs 30 billion of which Rs 21 billion would constitute private sector investment (PPP). In order to provide an integrated and sustainable transport system for Mauritius, an action oriented Transport Strategy linking road investment and public transport systems to land use planning and development will be devised. In an attempt to mobilise adequate water resources and improve water accessibility, Government will proceed with the construction of two dams, the Riviere des Anguilles Dam and Bagatelle dam. In the
energy sector, the focus is on diversifying the country’s energy supply towards alternate sources to relieve dependence on conventional energy sources over time. It is also envisaged to review the National Development Strategy (NDS) in 2011 to provide for a comprehensive and sustainable spatial strategic framework that would address sustainability principles for land development. A review of the NDS is necessary in view of providing a basis for public and private sector investment programmes.

Details on each investment project in the PSIP are available on the website of the Ministry of Finance and Economic Development through the link (www/investmauritius.com/PSIP/) The website provides an interactive user interface to key stakeholders with update information on the government investment programme.

Total financial resource requirements for the implementation of the PSIP over the 5-Year period are estimated at Rs 93 billion of which 25 percent have already been secured through from Development partners’ loans/ grants while the Public Corporations and the Local Authorities will finance part of their investment programme from their own generated funds. Additional resources will have to be mobilised both from domestic and foreign sources to finance the remaining projects while ensuring sustainable level of public sector debt in line with the provisions of the Public Debt Management Act. Increasing the share of private financing in the implementation of the investment programme is also necessary to enable Government achieve its target in terms of infrastructure delivery. A number of initiatives are being taken to improve the investment climate and encourage more private partners in sharing ownership and management of infrastructure facility while ensuring compliance with best practices in terms of transparency, good governance and ethics. The PPP legislation is being amended to strengthen the PPP framework and bring major changes in the way procurement of PPP projects are handled.
PART 1
PUBLIC SECTOR INVESTMENT PROGRAMME
1.0 Introduction

The Public Sector Investment Programme (PSIP) provides a framework that outlines the way infrastructure investment decisions and policies are planned, financed and implemented. It comprises a 5-Year pipeline of investment projects for funding through Government budgetary resources, state owned institutions, and development partners’ loans and grants. The Plan is reviewed on a regular basis in light of changes in overall Government investment priorities and sectoral policies.

1.1 Objectives of the PSIP

The PSIP serves several purposes. It is a comprehensive plan that charts out the overall investment strategy of Government over the medium term and provides a basis for transmitting macroeconomic policies and sector strategies into well defined investment programmes and projects.

The PSIP serves as a parameter for the preparation of the development budget as part of the 3-Year rolling Programme Based Budget (PBB). It facilitates the preparation of sector expenditure ceiling while ensuring that they fit the aggregate expenditure consistent with the macroeconomic framework.

The PSIP assist in mobilising resources from bilateral, multilateral and other funding agencies through identification of a set of sound and viable projects for financing. It also constitutes an important input for planning the borrowing requirements of government for financing investment projects with a view to keeping public sector debt within sustainable level.

A comprehensive and coordinated database on public sector investment programme has been developed. Detailed specifications on investment projects included in the Public Sector Investment Programme are now available on the website of the Ministry of Finance and Economic Development (MOFED) at http://www.investmauritius.com/PSIP/. The website has been designed to provide an interactive user interface to key stakeholders and members of the public with relevant information on the government investment programme in a transparent and well structured manner.

1.2 Classification of Investment Projects in the PSIP

The PSIP covers the investment plan of Ministries, Government Departments, Statutory Bodies, Local Authorities and Rodrigues Regional Assembly. Investment projects are classified into 9 Broad Sectors which reflect the economic and social functions of Government. These sectors have been identified according to the Classification of the Functions of Government (COFOG) developed by the Organization for Economic Co-operation and Development and published by the United Nations Statistical Division. The classification is in two levels: Broad Sectors and Specific Sectors. The Broad Sectors, representing the general objectives of Government, are further divided into specific sectors to demonstrate the means by which the general objectives are to be achieved. The classification is shown in Table 1.
## Table 1: Classification of Investment Projects

<table>
<thead>
<tr>
<th>BROAD SECTOR</th>
<th>SPECIFIC SECTOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 General Public Services</td>
<td>Office of the President</td>
</tr>
<tr>
<td></td>
<td>National Assembly</td>
</tr>
<tr>
<td></td>
<td>Prime Minister’s Office</td>
</tr>
<tr>
<td></td>
<td>Printing</td>
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<tr>
<td></td>
<td>Meteorological Services</td>
</tr>
<tr>
<td></td>
<td>Civil Service and Administrative Reforms</td>
</tr>
<tr>
<td></td>
<td>Foreign Affairs</td>
</tr>
<tr>
<td></td>
<td>Local Administration</td>
</tr>
<tr>
<td></td>
<td>Information Technology and Communication</td>
</tr>
<tr>
<td>2 Public Order and Safety</td>
<td>Judiciary</td>
</tr>
<tr>
<td></td>
<td>Police Force</td>
</tr>
<tr>
<td></td>
<td>Fire Services</td>
</tr>
<tr>
<td></td>
<td>Prison Services</td>
</tr>
<tr>
<td>3 Economic Affairs</td>
<td>Energy</td>
</tr>
<tr>
<td></td>
<td>Public Infrastructure</td>
</tr>
<tr>
<td></td>
<td>Roads</td>
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<tr>
<td></td>
<td>Land Transport</td>
</tr>
<tr>
<td></td>
<td>Maritime Services</td>
</tr>
<tr>
<td></td>
<td>Tourism</td>
</tr>
<tr>
<td></td>
<td>Civil Aviation</td>
</tr>
<tr>
<td></td>
<td>Port</td>
</tr>
<tr>
<td></td>
<td>Airport</td>
</tr>
<tr>
<td></td>
<td>Finance and Economic Development</td>
</tr>
<tr>
<td></td>
<td>Agro Industry &amp; Food Security</td>
</tr>
<tr>
<td></td>
<td>Fisheries</td>
</tr>
<tr>
<td></td>
<td>Labour</td>
</tr>
<tr>
<td>4 Maurice Ile Durable</td>
<td>Renewable Energy</td>
</tr>
<tr>
<td></td>
<td>Solid Waste Management</td>
</tr>
<tr>
<td></td>
<td>Waste Water Management</td>
</tr>
<tr>
<td></td>
<td>Environmental Protection</td>
</tr>
<tr>
<td>5 Housing and Community Amenities</td>
<td>Social Housing</td>
</tr>
<tr>
<td></td>
<td>Community Amenities</td>
</tr>
<tr>
<td></td>
<td>Water Supply</td>
</tr>
<tr>
<td>6 Health</td>
<td>Health</td>
</tr>
<tr>
<td>7 Recreation and Culture</td>
<td>Youth and Sports</td>
</tr>
<tr>
<td></td>
<td>Culture</td>
</tr>
<tr>
<td></td>
<td>Government Information Services</td>
</tr>
<tr>
<td>8 Education</td>
<td>Education</td>
</tr>
<tr>
<td>9 Social Protection</td>
<td>Social Security</td>
</tr>
<tr>
<td></td>
<td>Gender Equality, Child Development and Family Welfare</td>
</tr>
<tr>
<td></td>
<td>Social Integration and Economic Empowerment</td>
</tr>
</tbody>
</table>
1.3 PSIP Preparation Process

The PSIP includes on-going projects and projects in the pipeline as well as technical assistance for project preparation and feasibility studies. For the purpose of the PSIP, a project is defined as any investment activity related to the following:

(i) construction of new buildings and structures;
(ii) upgrading, renovation and extension of existing buildings and structures;
(iii) acquisition of transport equipment, other equipment and machinery; and
(iv) upgrading of machinery and equipment.

On-going Projects

Priority consideration are given to the inclusion of on-going projects in the PSIP for which contractual obligations have been taken and projects that have reached an advanced stage of preparation. The on-going projects remain in the PSIP till completion and commissioning.

New Projects

Project planning is one of the most crucial phases in the life cycle of a project. A well planned and structured project is a determining factor leading to its successful implementation. It is therefore essential that new project proposals are properly screened and appraised to ensure technically feasible and viable projects are included in the PSIP.

The process for project screening and appraisal prior to their inclusion in the PSIP are outlined below in Figure 1.

Figure 1: Project Appraisal Process
The above process does not apply to projects funded by Institutions’ own resources. New investment proposals that are financed from Government budgetary resources; i.e., Government grant or loans are submitted in accordance with the requirements of the Investment Project Process Manual (IPPM). Under the IPPM, investment proposals with project value above Rs 25 million are submitted to the Project Plan Committee (PPC) for appraisal and recommendation for inclusion in the PSIP. On the other hand, investment proposals below Rs 25 million, particularly those that would be financed from budgetary resources have to be submitted to MOFED for analysis and evaluation.

The PPC, set up under the aegis of the Ministry of Public Infrastructure, National Development Unit, Land Transport, and Shipping is responsible for assessing the infrastructure needs of the various sectors of the economy and developing a project pipeline. The investment project proposals are assessed on the following key criteria:

(i) Clear objective and economic and social justifications;
(ii) Outcome of the feasibility study or need analysis carried out;
(iii) Availability of land and utility services;
(iv) Environmental impact assessment carried out where applicable;
(v) Cost estimates and their impact on the recurrent/operating budget; and
(vi) Implementation and projected disbursement schedule.

Project proposals that meet the above criteria are qualified for inclusion in the PSIP whereas project ideas that are considered potentially viable are recommended for feasibility study.

Projects proposals that have been recently appraised and need to be re-submitted to the PPC for further analysis are given at Appendix I.
PART 2
PLANNED INVESTMENT
2009-2013
2.0 Introduction

The 2011-2015 public sector investment programme is among a set of targeted initiatives that Government has taken to restructure the economy in response to the global economic downturn. In August 2010, Government presented the Economic Restructuring and Competitive Program (ERCP) to help the economy recover from the adverse effect of a weaker euro following the Euro zone crises. The 2011 Programme Based Budget also provides for a deepening of the initiatives and measures for improving growth prospects and public sector investment.

Much emphasis is being placed on infrastructure investment, given its key role in providing the capacity and scope for growth in national output. However in view of the very challenging economic condition, it has become necessary to reassess investment priorities in light of both new demand for infrastructure and financial resource constraints. The PSIP 2011-2015 is a reoriented set of infrastructure investment priorities aimed at contributing towards economic growth and creating a sustainable economy that provides greater job opportunities, attracts private investment and provides the much needed social infrastructure.

2.1 Projected Investment 2011-2015

The public sector investment programme for the period January 2011 to December 2015 is estimated at Rs 93 billion. Table 2 shows the main aggregates in public sector investment in absolute amount and as a percentage of GDP for the years 2010 through 2015. As at end December 2010 around Rs 18 billion is expected to be spent on on-going projects representing an implementation ratio of 75 per cent of planned spending for the year 2010. This is explained by the fact that sizeable projects in key priority areas could not be implemented as per initial schedule. Major achievements in terms of both economic and social infrastructure projects in the year 2009 including projects that are yet to be completed by end 2010 are given at Appendix II.

Table 2: Projected Investment 2011-2015

<table>
<thead>
<tr>
<th>Estimates</th>
<th>Revised Estimates</th>
<th>Estimates</th>
<th>Projections</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Sector Investment (Approved Projects)</td>
<td>24,620</td>
<td>17,869</td>
<td>25,790</td>
<td>24,893</td>
</tr>
<tr>
<td>As a % of GDP</td>
<td>8.1%</td>
<td>6.0%</td>
<td>8.0%</td>
<td>7.2%</td>
</tr>
<tr>
<td>Public Sector Investment (incl. Projects being considered/under study)</td>
<td>24,620</td>
<td>17,869</td>
<td>25,790</td>
<td>26,493</td>
</tr>
<tr>
<td>As a % of GDP</td>
<td>8.1%</td>
<td>6.0%</td>
<td>8.0%</td>
<td>7.7%</td>
</tr>
</tbody>
</table>

Rs Million
Public sector investment based on identified projects is projected to increase to Rs 25.8 billion in 2011 from Rs 24.6 billion in 2010. The level of spending on public sector projects is expected to peak in 2011—about 8.0 per cent of GDP—owing to a bunching of expenditure on sizeable infrastructure projects, particularly in the road, airport, water and energy sector. Public sector investment over the period 2012 to 2015 is estimated to average to 7.7 per cent of GDP taking into account other new projects that are presently under study and are yet to be approved in sectors like renewable energy, public transport, environment, information technology and communication.

2.2 Planned Investment by Broad Sector – Functional Classification

The 2011-2015 Plan contains around 1,100 ongoing and new public sector projects in the pipeline worth Rs 141 billion with projected expenditure of around Rs 93 billion over the period January 2011 to December 2015. In addition, the projected spending will complement and help leverage over Rs 53 billion in infrastructure investment from the private sector over the same period thus bringing total investment to around Rs 146 million.

Sectoral allocation of the public sector investment programme is shown in Table 3 and Chart 1.

Table 3: Investment by Broad Sector – Functional Classification

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>GENERAL PUBLIC SERVICES</td>
<td>11,392</td>
<td>3,888</td>
<td>1,761</td>
<td>1,350</td>
<td>1,759</td>
<td>1,304</td>
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<td>765</td>
<td>5,984</td>
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<tr>
<td>PUBLIC ORDER AND SAFETY</td>
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<td>1,002</td>
<td>1,357</td>
<td>945</td>
<td>2,026</td>
<td>2,029</td>
<td>816</td>
<td>1,356</td>
<td>457</td>
<td>6,685</td>
<td></td>
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<tr>
<td>ECONOMIC AFFAIRS</td>
<td>53,715</td>
<td>4,750</td>
<td>12,742</td>
<td>9,331</td>
<td>13,403</td>
<td>11,757</td>
<td>6,199</td>
<td>2,941</td>
<td>2,140</td>
<td>36,439</td>
<td></td>
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<td></td>
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<tr>
<td>MAURICE ILE DURABLE</td>
<td>28,700</td>
<td>3,682</td>
<td>2,027</td>
<td>2,036</td>
<td>1,902</td>
<td>1,962</td>
<td>3,535</td>
<td>4,324</td>
<td>4,646</td>
<td>16,369</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY</td>
<td>20,322</td>
<td>1,095</td>
<td>3,154</td>
<td>1,676</td>
<td>3,312</td>
<td>5,078</td>
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<td>17,457</td>
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<td>HEALTH</td>
<td>7,684</td>
<td>1,698</td>
<td>1,678</td>
<td>1,293</td>
<td>1,935</td>
<td>1,134</td>
<td>817</td>
<td>505</td>
<td>284</td>
<td>4,675</td>
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<tr>
<td>RECREATION AND CULTURE</td>
<td>2,242</td>
<td>454</td>
<td>431</td>
<td>180</td>
<td>128</td>
<td>328</td>
<td>177</td>
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<td>67</td>
<td>755</td>
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<tr>
<td>EDUCATION</td>
<td>7,019</td>
<td>1,334</td>
<td>1,375</td>
<td>1,008</td>
<td>1,282</td>
<td>1,233</td>
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<td>357</td>
<td>4,213</td>
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<tr>
<td>SOCIAL PROTECTION</td>
<td>789</td>
<td>341</td>
<td>60</td>
<td>40</td>
<td>44</td>
<td>68</td>
<td>117</td>
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<td>54</td>
<td>300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>140,520</td>
<td>18,243</td>
<td>24,620</td>
<td>17,869</td>
<td>25,790</td>
<td>24,893</td>
<td>18,439</td>
<td>10,089</td>
<td>92,903</td>
<td></td>
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</tr>
</tbody>
</table>
More than 75 per cent of the total projected expenditure is represented by three key sectors, namely Economic Affairs (roads, port, airport and energy), Housing and Community Amenities (mostly water projects) and Maurice Ile Durable (environment and waste water).

This reflects Government commitment to address infrastructure deficits in key sectors that is essential to enhance national competitiveness, unlock productive capacity in the economy and attract private sector investment.

The rehabilitation, modernisation and expansion of Sir Seewoosagur Ramgoolam (SSR) International Airport is one of the most important projects being undertaken by the Government of Mauritius. The new terminal worth more than Rs 10 billion with a floor area of 57,000 sq metres will be able to handle up to four million passengers a year. The terminal will accommodate 52 registration counters providing around 3,400 sq metres for commercial activities while the lounge will occupy an area of 2,200 sq metres.

As for the port sector, significant funding will be channelled towards the expansion of port capacity to enable Port-Louis Harbour tap a greater volume of container transshipment traffic plying on this route. The objective is to provide faster turnaround for container vessels, reduced waiting time for ships, increased container handling capacity thus projecting Port-Louis as a major transhipment hub.

It is envisaged that investment on road network expansion over the medium term would amount to around Rs 30 billion of which Rs 9 billion would constitute public investments and Rs 21 billion, private sector investments (Public Private Partnership). The Rapid Transit System will be implemented and other modes of public transportation will be upgraded. In order to provide an integrated and sustainable transport system for Mauritius, an action oriented Transport Strategy linking road investments and public transport systems to land
planned investment 2011-2015

use planning and development will be devised. This is expected to allow a sustainable contribution of the transport sector to the national development objectives.

in the energy sector, government is focused on diversifying the country’s energy supply and improving energy efficiency. Emphasis is also being placed to address environmental and climate changes and modernize the energy infrastructure in order to meet the challenges ahead. Diversification of energy supply towards alternate sources can greatly relieve dependence on conventional energy sources over time while helping to cope with growing environmental concerns. The target is to increase the current 20% share for renewable energy to 35% in 2025.

in an attempt to mobilize adequate water resources and improve water accessibility throughout the country government will proceed with the construction of two dams, one at riviere des anguilles and the other at bagatelle with a storage capacity of 14 million cubic metres each. this will contribute in a long way to improve the supply in the south and south west where there is urgent need for water supply.

with a view to protecting and preserving the environment, significant investment is expected in the wastewater sector with focus on the implementation of the national sewerage programme (phase i). the full support of development partners for the massive investment has been enlisted to that effect.

with regard to public order and safety, several key investment projects will be implemented to strengthen overall security and human safety. in the police department, the radio digital communication system is nearing completion and an emergency service 999 system will be developed in 2011. as for the national coast guard (ncg), an offshore patrol vessel valued at rs 1.3 billion was ordered in early 2010 and will be delivered by february 2013. in the fire services department, some rs 536 million will be invested for the period 2011 to 2015 of which rs 240 million is expected to be disbursed on the acquisition of fire fighting equipment.

investment is set to continue in the provision of much needed social infrastructure. the quality of infrastructure will be continuously upgraded and maintained to ensure delivery of improved service delivery in a cost effective manner. investment in the health sector is geared towards reducing the level of premature mortality and disability through disease prevention, health promotion and provision of high quality care and treatment to patients. as part of the development program on curative services, it is envisaged to invest around rs 4.5 billion over the period 2011-2015 on the construction hospitals including upgrading/renovation of existing infrastructure facilities. a master plan for the health sector will be developed to identify infrastructure gaps in public health facilities taking into account challenges and future demand requirements for improved health care services. as for the education sector, the focus is on completion of the secondary education reform programme. government has embarked on the implementation of the primary school renewal project (psrp) in existing primary schools with a view to replacing old buildings and putting up new classroom blocks. the psrp will be implemented on a design and build approach to ensure successful project delivery on time and within budget.
It is also envisaged to review the National Development Strategy (NDS) in 2011 to provide for a comprehensive and sustainable spatial strategic framework that would address sustainability principles for land development and provide the basis for public and private sector investment programmes. A review of the NDS has now become necessary to correct the trends and confirm the direction of the way forward and come up with new policies and proposals to address new challenges particularly the climate change and requirements for future development.

Major projects to be undertaken over the medium term as part of Government development programme are outlined in Figure 2 overleaf.
Figure 2: Targets for Major Projects in the PSIP 2011-2015

**Sector**

**Major Projects in the PSIP 2011-2015**

- Road Decongestion Programme
- Airport Terminal and Emergency Runway
- Port Expansion and Modernisation

**Targets**

- To shape connectivity and improve mobility across the country
- To make Mauritius an Aviation hub and acts as the gateway to Africa
- Modernize port infrastructure and ensure higher efficiency in port services and container handling

**Transport**

- Fort Victoria Redevelopment Project
- Wind Park at Curepipe Point
- Power System Extension

**Energy**

- Bagatelle Dam
- Riviere des Anguilles Dam
- Ebene/Reduit/Highlands WSP

**Water**

- CCTV Street Surveillance System
- Acquisition of Emergency services "999" System
- Patrol Vessel
- Coastal Radar Surveillance System
- Dornier Aircraft NCG

**Order & Safety**

- MID Projects
- Pailles Guibies
- Sewerage Project
- West Coast Sewerage Project
- House Connections

**Targets**

- To provide for a better level of sanitation improve the reliability & continuity of water supply through the renewal of old pipes throughout the country and increase water storage capacity.
- To improve overall security, human safety, to reduce crime rate and strengthen marine surveillance.
- Improve sanitation and environment protection and make Mauritius a ‘green’ island through integrated waste management projects.
2.3 Investment by Type

The PSIP provides for new infrastructure projects that are crucial to broaden the economic base and attract private investment. Emphasis is also being placed on upgrading of existing infrastructure facility and acquisition of machinery and equipment to support productive activities.

For the period 2011-2015, investment in new infrastructure facility will account for 66 percent of total projected expenditure over the period January 2011 to December 2015 (Chart 2). Upgrading and rehabilitation of existing building and structures represent a share of 26 percent while 8 percent of total investment is meant for acquisition of machinery and equipment.

Chart 2: Investment by Type

Investment by Type 2011-2015

- New Infrastructure 66%
- Rehabilitation and Upgrading 8%
- Acquisition of Machinery, equipment (inc. Transport equip) and Software 26%
2.4 Technical Assistance/Feasibility Study

The PSIP also provides for projects that are at conceptual stage and require feasibility study or engineering design before proceeding to the next stage of project preparation. 33 projects are at feasibility stage of which more than 60 per cent are financed by Development Partners’ loans and/or grants. In view of supporting the implementation of the Mauritius Competitiveness and Public Sector Efficiency (CPSE) programme, the ADB has approved a grant of US$ 450,000 in November 2009. The purpose of the grant is to finance amongst others the cost of consultancy fee for technical services in relation to the public sector investment programme and the development of a 10 Year Infrastructure Plan in line with the CPSE programme. Projects at feasibility study are given at Appendix III.

2.5 Project Loans and Grants from Development Partners

Financial resources mobilised from bilateral and multilateral agencies for financing major infrastructure projects/programmes accounts for 25 per cent of planned investment over the period 2011-2015 as shown in Table 4 below.

Table 4: Funding by Development Partners – Project Financing for the period 2011 – 2015

<table>
<thead>
<tr>
<th>Funding Agency</th>
<th>Loan Committed (RsM)</th>
<th>Loan Not Yet Signed (RsM)</th>
<th>Grant Committed (RsM)</th>
<th>TOTAL Loan/Grant (RsM)</th>
<th>As a % of Total Loans and Grants</th>
<th>Total Projected Disbursement 2011 - 2015 (RsM)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multilateral Agencies</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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<td>ADB</td>
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<tr>
<td>OFID</td>
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<td>387</td>
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<td>699</td>
<td>28,355</td>
<td>23,588</td>
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The level of external assistance is around Rs 28 billion of which Rs 26 billion (project loan and grant) are committed while Rs 2.3 billion stands for new loans which are yet to be signed. The Government of China/Exim Bank of China remains the major source of financing for projects followed by the AFD and the Government of India.

2.6 Financing the PSIP

Total financial resource requirements for the implementation of public sector projects over the period January 2011 to December 2015 are estimated at Rs 93 billion of which Rs 22 billion have been secured from Development Partners’ foreign project loans and grants and an additional amount of Rs 2 billion is expected from new loans which are yet to be signed. While the Local Authorities and Public Corporations will finance part of their investment programme from their own funds, a large share of the investment cost will be met from Government budgetary resources. Additional financial resources that will be mobilized from foreign sources to supplement domestic resources in support of the investment programme over the medium term would be in line with the provisions of the Public Debt Management Act.

<table>
<thead>
<tr>
<th>Table 5: Financing</th>
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<tr>
<td>Estimates</td>
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<tr>
<td>Projected Expenditure</td>
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<td>Financed by:</td>
</tr>
<tr>
<td>(i) Foreign Loan &amp; Grant:</td>
</tr>
<tr>
<td>(a) Foreign Project Loans signed</td>
</tr>
<tr>
<td>(b) Foreign Project Loans not yet signed</td>
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<tr>
<td>(c) Foreign Grant secured</td>
</tr>
<tr>
<td>(d) Budget Support Loan secured</td>
</tr>
<tr>
<td>(ii) Public Institutions’ own resources</td>
</tr>
<tr>
<td>(iii) Local Authorities</td>
</tr>
<tr>
<td>(iv) Central Government</td>
</tr>
<tr>
<td>(v) Additional borrowing (local and/or foreign including budget support loan)</td>
</tr>
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</table>
2.7 Private Investment - PPP Projects

The growth of the private sector firms within the economy is impacted by the quality of infrastructure service delivery which forms an integral part of the investment climate. Improving the coverage and quality of these services through increased private participation in ownership and management is a key focus under the Government’s investment climate enhancement strategy.

The PPP legislation was proclaimed in March in 2005 as part of a series of reform to transform the economy to a higher growth path. The legislation sets out the PPP framework for encouraging greater private sector participation in the delivery of new public infrastructure. Since then, a number of initiatives have been taken to drive the PPP agenda forward. These include, amongst others, capacity building for public and private sector officials, setting up of the PPP Committee and PPP Unit and preparing a pipeline of PPP projects. Furthermore, the investment climate and the doing business regulatory regime have been improving over the recent years with the objective of attracting greater foreign direct investments through projects in existing and emerging sectors while ensuring compliance with best practices in terms of transparency, good governance and ethics.

A recent study commissioned by the World Bank has revealed that there is a need to further strengthen the PPP framework in moving forward with the development of PPP in Mauritius. In this context, several recommendations have been approved by Government to expedite the implementation of infrastructure projects through the PPP route. A procurement exercise has already been launched to recruit a full time resident PPP consultant to boost the technical capacity at the PPP Unit and to build a strong pipeline of PPP projects. Furthermore, the PPP legislation is being amended to bring major changes in the way procurement of PPP projects is currently being handled.

The table below shows the estimated investment from private developers for current PPP projects over the next 5 years.

Table 6: Projected Private Investment –PPP Projects

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<td>100</td>
<td>7,135</td>
<td>7,135</td>
<td>7,135</td>
<td>7,135</td>
<td>28,640</td>
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<td>1,800</td>
<td>100</td>
<td>1,700</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,800</td>
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<td>40</td>
<td>100</td>
<td>100</td>
<td>60</td>
<td>0</td>
<td>300</td>
</tr>
<tr>
<td>Mahebourg Waterfront</td>
<td>1,500</td>
<td>200</td>
<td>1000</td>
<td>300</td>
<td>0</td>
<td>0</td>
<td>1,500</td>
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<td>PPP Road Decongestion Programme</td>
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<td>3,070</td>
<td>8,580</td>
<td>9,260</td>
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<td>440</td>
<td>13,005</td>
<td>16,115</td>
<td>16,455</td>
<td>7,135</td>
<td>53,150</td>
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</table>
Planned Investment 2011-2015

**Highlands Project**
The Highlands Project relates to the development of a modern town over 920 hectares of land in the centre of Mauritius. The new town would include, amongst others, modern public sector administrative complex and knowledge based service industries, state of the art housing complexes, Malls, multiplexes, shopping and recreational zones, educational and vocational institutions, green space, luxury villas and multi-specialty hospital.

A feasibility study undertaken in 2008 demonstrated that the project would require an investment of US$ 3 billion over a 15 year development period and would be attractive to developers. A Request for Qualification (RFQ) was launched in November 2008. Out of the five firms which submitted proposals, two were retained to participate in a competitive dialogue exercise. Several rounds of discussions have taken place and the exercise is nearing its completion.

**Wind Park at Curepipe Point**
In line with the Mauritian Long Term Energy Strategy (2009 – 2025), Government has initiated a project for the setting up of a 25 - 40 MW Wind Farm at Curepipe Point on a Build-Operate-Own scheme. The objective of this project is to use renewable resource for electricity generation and in so doing will reduce the country’s dependence on imported fossil fuel and would preserve the ecosystem of Mauritius.

Government undertook a feasibility study for the Wind Farm Project during the last quarter of 2009. The estimated cost of the project is US$ 60 million. The power purchase agreement would be for a period of 20 years.

The Request for Qualification (RFQ) exercise was launched on 6 September 2010 and closing date for submission is 20 October 2010.

**Rose Hill Project**
A feasibility study for the Rose Hill Market Project was completed in October 2008 and it is recommended that a private developer build a modern Municipal Market and transfer same to the Rose Hill Municipal Council for operation. In return, the developer would be given the right to develop, finance, build, market, maintain and operate an integrated mixed use facility over a concession period of 33 years.

The cost of the project is estimated at US$ 10 million. Bids were invited in March 2010 and only one bid which was non-compliant was received on the due date. The Council intends to launch a fresh tender soon.

**Mahebourg Waterfront**
The Mahebourg village, a historic site in the south-east of Mauritius and located close to the International Airport, is one of the regions which Government intends to develop as a tourist attraction. The village has a rich
cultural heritage and faces a beautiful deep-sea lagoon. The Mahebourg Waterfront Project fits within this development strategy. The scope of the project would essentially include the design, finance, development, management and marketing of a mixed-use hospitality, commercial and recreational facility and its operation and maintenance during a concession period of 60 years.

A feasibility study for the project was completed in August 2009. The estimated project development cost is US$ 45 million. The Request for Qualification document is being finalised.

**Toll Road Project (including the Harbour Bridge and the Port Louis Ring Road)**

The PPP Road Decongestion Programme relates to the construction of new roads and upgrading of existing motorways and junctions between Phoenix and Terre Rouge. The new road network would be operated as a user pay tolled road network. The Toll Road Project has been initiated by the Government with a view to alleviate traffic congestion and enhance mobility along the Port Louis Curepipe corridor and the north entrance of Port Louis. The new road network includes the Harbour Bridge, Port Louis Ring Road, A1M1 Bridge, Terre Rouge–Verdun-Ebene road, upgrading of Motorways M1 and M2, including grade separation of roundabouts at Pont Fer, Dowlut, from Terre Rouge to Mer Rouge.

The feasibility study for the toll road project was completed in December 2009. The cost of the project is estimated at US$ 640 million. The anticipated construction period is 38 months and the concession period is 30 years. Revenue from user toll fee may not be sufficient to fund the project in which case Government would pay an annual service fee to the private developer.

A Request for Qualification exercise was carried out in March 2010. Eleven proposals were received of which three potential bidders have been shortlisted. Request for Proposals to the three shortlisted firms were launched in October 2010.
PART 3
INVESTMENT PLAN
BY SECTOR
GENERAL
PUBLIC SERVICES
Total investment channeled into the General Public Services sector will be around Rs 5.8 billion for the period 2011 to 2015. The biggest chunk of investment will be absorbed by the ICT sector (Rs 1.79 billion) followed by Municipal and District Councils (Rs 908 M) and Foreign Affairs (Rs 210 M).

The investment of Local Authorities is largely financed by Central Government and projects implemented contribute to the improvement in the quality of life of the local community through the provision and upgrading of key infrastructure projects such as public markets, sports and leisure facilities, crematorium, roads and drains amongst others. Some of the main projects that will be implemented and completed before 2013 include new markets at Abercrombie, Roche Bois, Central Flacq, Lallmatie and Riviere des Anguilles; Multipurpose complex at Residence Vallijee, Edgar Hugues, Bon Accueil, St Pierre and Souillac.

Major investment in the ICT sector pertains to the Mauritius National Identity Card (MNIC) project which is presently at feasibility study stage and which will cost Rs 1.5 billion. The project comprises the replacement of the paper-based laminated NIC by new smart cards with the objective of providing a secure national identification token to combat forgery and fraud. The project will contribute to enhance national security. In addition, with a view to empowering the Mauritius Police Force, the Crime Occurrence Tracking System (COTS) will be put in place to ensure the effective tracking of crime occurrences through the use of emerging IT solutions. The project will cost RS 127 M and is already ongoing.

Investment by the Ministry of Foreign Affairs relates mainly to the upgrading of Chanceries in London and Delhi amongst others.
### GENERAL PUBLIC SERVICES

#### Office of the President

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<tr>
<th>S/N</th>
<th>Description</th>
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<th>Project Value</th>
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<th>Est 2010</th>
<th>Rev Est 2010</th>
<th>Budget Estimates</th>
<th>Projections</th>
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#### National Assembly

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## General Public Services

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**Mauritius Oceanography Institute**

**Forensic Science Laboratory**

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General Public Services
### General Public Services

#### Municipal Council of Curepipe

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#### Municipal Council of Vacoas - Phoenix

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**Municipal Council of Beau Bassin - Rose Hill**

<p>| A0055 | Construction of crematorium at Chebel | MCBBRH/ 462 | Facilitation to Local Authorities | Bidding Exercise to be cancelled | GOM | 17.00 | 0.00 | 16.00 | 0.00 | 17.00 | 0.00 | 0.00 |
| A0056 | Construction of mini-library at Mare Gravier | MCBBRH/ 462 | Facilitation to Local Authorities | Completed | GOM | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | 0.00 |
| A0058 | Construction of Tennis Court at Plaisance | MCBBRH/ 462 | Facilitation to Local Authorities | Ongoing | GOM | 6.00 | 1.00 | 5.00 | 4.69 | 0.00 | 0.00 | 0.00 |
| A0060 | Ecole de Boxe, Plaisance, Rose Hill | MCBBRH/ 462 | Facilitation to Local Authorities | Evaluation of bids | GOM | 10.70 | 0.00 | 10.00 | 4.00 | 6.61 | 0.00 | 0.00 |</p>
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**District Council of Black-River**

| A0090 | Crematorium at Montagne St Pierre                                           | DCBR/462         | Facilitation to Local Authorities | Bidding exercise cancelled GOM | 18.00     | 0.00          | 17.00    | 0.00 | 18.00 | 0.00 | 0.00 |        |        |
| A0091 | Lighting of football grounds                                                | DCBR/462         | Facilitation to Local Authorities | Ongoing GOM               | 6.30      | 0.00          | 0.00     | 6.30 | 0.00  | 0.00 | 0.00 |        |        |
| A0098 | Construction of library and extension to Village Hall, Pailles             | DCBR/462         | Facilitation to Local Authorities | Completed GOM            | 4.50      | 2.10          | 0.00     | 2.40 | 0.00  | 0.00 | 0.00 |        |        |
|-----|-------------------------------------------------------------------------------|------------------|---------------|--------------|-----------|---------------|----------------------|----------|-------------|-----------------|-------------|
| A0097 | Extension of library at Flic en Flac                                          | DCBR/462         | Facilitation to Local Authorities | Completed   | GOM       | 0.10          | 0.00     | 0.00  | 0.10  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| A0098 | Upgrading of market fair at Les Guibies, Pailles                             | DCBR/462         | Facilitation to Local Authorities | Completed   | GOM       | 4.07          | 1.97     | 0.00  | 2.10  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |
| A0099 | Construction/Resurfacing of Drains / Roads                                    | DCBR/462         | Facilitation to Local Authorities | Ongoing     | GOM       | 63.30         | 18.26    | 0.00  | 7.00  | 25.00 | 13.00 | 0.00  | 0.00  | 0.00  |
| A0100 | Minor Projects                                                                | DCBR/462         | Facilitation to Local Authorities | Ongoing/ Pipeline | GOM       | 25.00         | 0.00     | 0.00  | 8.00  | 2.00  | 0.00  | 5.00  | 5.00  | 5.00  |
|      | **TOTAL - District Council of Black-River**                                   |                  |               |              |           | 121.27        | 22.33    | 17.00 | 25.90 | 45.00 | 13.00 | 5.00  | 5.00  | 5.00  |
|      | **Total- Municipal & District Councils**                                      |                  |               |              |           | 1759.91       | 247.46   | 681.30| 591.27| 672.28| 100.60| 45.00 | 45.00 | 45.00 |
| Beach Authority                                                                                   |                  |               |              |           |              |          |       |       |       |       |       |       |       |
| A0101 | Landscaping and Provision of Amenities on Public Beaches                      | MLGA/463         | Solid Waste Management, Landscaping and Provision of Amenities | Ongoing    | Bi26      | 68.80         | 27.10    | 9.50  | 9.50  | 9.00  | 5.00  | 5.00  | 5.00  | 5.00  |
|      | **TOTAL- Beach Authority**                                                    |                  |               |              |           | 68.80         | 27.10    | 9.50  | 9.50  | 9.00  | 5.00  | 5.00  | 5.00  | 5.00  |
## General Public Services

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### General Public Services

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**Information Technology and Telecommunication**

| A0160 | Acquisition of IT Equipment                      | MICT/662          | Scaling up the ICT Sector | Ongoing   | B/31          | 8.00  | 1.60  | 0.98  | 0.98  | 1.10  | 1.10  | 1.10  | 1.00  | 1.00  |
| A0181 | Acquisition of Other Machinery and Equipment     | MICT/662          | Scaling up the ICT Sector | Ongoing   | B/31          | 1.40  | 0.20  | 0.25  | 0.00  | 0.25  | 0.27  | 0.20  | 0.20  | 0.20  |
| A0181 | Acquisition of Software                          | MICT/662          | Scaling up the ICT Sector | Ongoing   | B/31          | 44.00 | 22.50 | 6.31  | 6.31  | 4.55  | 3.01  | 3.00  | 2.00  | 2.00  |
| A0162 | Upgrading of IT Equipment                        | MICT/662          | Scaling up the ICT Sector | Ongoing   | B/31          | 0.60  | 0.00  | 0.09  | 0.09  | 0.10  | 0.10  | 0.10  | 0.10  | 0.10  |
## General Public Services

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<th>Rev Est</th>
<th>Budget Estimates</th>
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PUBLIC ORDER
AND
SAFETY
Public Order and Safety includes specific sectors such as the Judiciary, Police Department, Fire Services, Attorney General’s Office and Prisons Services. They are mainly concerned with preservation of the rule of law and order, rescue practices and property protection to ensure public safety, combating crime & drug trafficking. Total investment expenditure in public order & safety for the period 2011-2015 will be around Rs 5.5 billion with several key investments taking place in 2011 and 2012. This will help Government to realize its vision of transforming Mauritius into a safe and secure place for both residents and foreigners while upholding public’s trust and confidence in the justice and prison reform system.

In The **Judiciary Sector**, Government will invest some Rs170 million over the period 2011-2015 in the construction and upgrading of district courts. The major chunk of this expenditure will be channeled to the E-Filling System as part of the E-Government project in Judiciary. The phase 1 is ongoing and is estimated at Rs 105 million.

The people of Mauritius want a police service that is effective, honest and fair; policing is now both a global and local issue with more sophisticated offenders, demanding standards of human rights and high legal expectations. Policing in democracies is now seen as much about reducing levels of crime tomorrow as dealing efficiently with investigations. The Mauritius Police Force is ready to respond to these challenges of the 21st century and intends to start a fundamental shift from a Force to a Service. Several key investments have been earmarked for such transformation.

The **Police Department** has acquired a Digital Radio communication system at a cost of Rs 245 million to modernize the radio communication facilities and installation of CCTV street surveillance system in Port Louis and Grand Bay to prevent and detect crime is ongoing. The Government will also acquire an Emergency Services 999 System. Furthermore an Offshore Patrol Vessel valued at 1.3 Billion was ordered in early 2010 and will be delivered by February 2013. Several new police stations will be constructed in areas like Bambous, Black River, Trou D’eau Douce, Blue bay etc to reinforce police security and management. To maintain discipline and safe environment and to provide safe and healthy environment for detainees, Government will inject more than Rs 1.5 billion in the construction of a regional detention centre at Piton and a high security prison at Melrose. In the **Fire Services** Department, some Rs 536 million will be invested for the period 2011 to 2015 of which Rs 240 million is expected to be disbursed on the acquisition of firefighting equipment. The provision of adequately equipped fire stations is essential so as to limit the destructive potential of fires on human lives, property as well as on the environment. Two new fire stations will be constructed in Tamarin and Rose Belle costing Rs 49 million and Rs 100 million respectively. This will enable a better spread of fire stations across the island thus improving response to emergencies with regards to fire, road traffic/industrial accidents, floods or other calamities. During the same period, some Rs 50 million will be invested in the upgrading of fire stations in Curepipe, Coromandel, Mahebourg, St Aubin, Triolet and Piton to accommodate female fire fighters and make provision for decentralized fire prevention activities.

As for **Independent Commission against corruption** (ICAC) the Government is investing Rs 231 million in the construction of a headquarter in an attempt to alleviate corruption and promote transparency.
## Public Order and Safety

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<th>Budget Estimates</th>
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### Public Order and Safety

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Public Order and Safety
## Public Order and Safety

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ECONOMIC AFFAIRS
Inland Transport

Implementation of the road investment programme is ongoing. It is envisaged that investments on road network expansion over the medium term would amount to around Rs 30 billion of which around Rs 9 billion would constitute public investments and Rs 21 billion, private sector investments (Public Private Partnership). Projects along the Port Louis-Curepipe conurbations include Terre-Rouge-Verdun-Ebene link road, Harbour Bridge, Ring Road (Phase I and Phase II), A1M1 Bridge linking Chapman Hill on A1 to Soreze on Motorway M1, Widening/upgrading of Motorway M1 from St Jean to Caudan Roundabout including widening of Coleville Deverelle Bridge, Bi-directional additional lanes from Pont Fer to St Jean, Grade separation of Pont Fer and Dowlut junctions and Grade Separated Junction at Caudan roundabout. In order to shape connectivity and improve mobility in other parts of the country, Government is also investing in the Second Carriageway to A13 from Pamplemousses to Sottise, Phoenix Beau Songes link road, Triolet Bypass, Goodlands Bypass, Upgrading of B6 Road (Quartier Militaire to Belle Rive), Upgrading of Avenue des Tulipes, and Upgrading of Higgenson Road.

While it is recognised that investments in road network expansion will improve mobility and accessibility, thereby reducing cost of transportation, it is considered crucial to equally improve the public transportation system. The Rapid Transit System will be implemented and other modes of public transportation will be upgraded. In order to provide an integrated and sustainable transport system for Mauritius, an action oriented Transport Strategy linking road investments and public transport systems to land use planning and development will be devised. This is expected to allow a sustainable contribution of the transport sector to the national development objectives.

In relation to the institutional framework governing the transport sector, a deep reform aimed at achieving a balanced and coordinated transport system is underway. The functions of the Road Development Authority, National Transport Authority and Traffic Management and Road Safety Unit is being reorganised into the Land Transport Authority to bring more efficiency, effectiveness, innovation, and good governance.

Airport Development

The airport has experienced rapid growth in demand for air passenger and air cargo services. The rapid increase in aircraft operations and number of passengers passing through have triggered Rs 17 billion worth of airport expansion projects at the Sir Seewoosagur Ramgoolam (SSR) International Airport the need for the expansion of existing facilities to meet the projected growth and greater number of passengers passing through. Various airport expansion projects including the construction of a new terminal, a parallel taxiway and the runway overlay and associated improvement works are presently underway and will be implemented over the next five years.
The rehabilitation, modernisation and expansion of the Sir Seewoosagur International (SSR) Airport is one of the most important projects being undertaken by the Government of Mauritius. The new terminal worth more than Rs 10 billion with a floor area of 57,000 sq metres will be able to handle up to four million passengers a year. The terminal will accommodate 52 registration counters providing around 3,400 sq metres for commercial activities while the lounge will occupy an area of 2,200 sq metres.

The construction of a Parallel Taxiway at an estimated cost of Rs 1.4 billion will be instrumental in minimising the runway occupancy time thus increasing the runway capacity. The Parallel Taxiway will be code F compliant that is it will be able to accommodate the A380 type of aircraft. The initial scope for this project entailed the construction of a Parallel Taxiway 1.8 km long, the reconstruction of Taxiway A, the construction of an isolated pad to also accommodate A 380 type of aircraft and widening of fillets at certain locations to permit safe manoeuvring of A330 /600 or B777 / 200 types of aircraft.

Another important project expected to start next year is the development of a New Cargo and Freeport Zone in the south eastern part of the airport. Basic Infrastructure will be provided by the Airport of Mauritius Ltd for common facilities such as parking, gate posts and associated equipment, staging areas, water tanks and access roads. The detailed planning exercise is completed and the next stage will be to select a Master Developer for the development of the new Freeport Zones and approach interested firms for the setting up of new Cargo Zone.

**Port Development**

The Mauritius Ports Authority has over the past 5 years embarked on an ambitious investment program necessitating investment of more than Rs 2.4 billion. The port development program has culminated in the construction of an oil jetty at Mer Rouge, construction of a 124 metre long cruise jetty at Les Salines, installation of a CCTV system, acquisition of new tugs and dredging of the English Channel to 14.5 m amongst others. All these investments have been undertaken with a view of upgrading the facilities and service level at Port-Louis Harbour.

The Mauritius Ports Authority is now proceeding with the extension of the berths at the Mauritius Container Terminal estimated to cost around Rs 3.5 billion. The works will involve the extension of the berths by some 150 mts in the first phase, strengthening of the existing MCT berths, deepening of the seabed to 16.0 mts and the expansion of the terminal by some 6 ha. By so doing the capacity of the terminal would be increased from 500,000 TEUs to 750,000 TEUs and the Port would by the same token be in a position to accommodate bigger container vessels of 8,000 TEUs capacity. The MPA is also divesting its shareholding in the CHCL to a Strategic Partner to ensure enhanced service delivery through the expertise of an international operator and increased container transhipment volume.
Port-Louis Harbour would thus be fully equipped to tap a greater volume of the container transhipment traffic plying on this route. Additional benefits expected from this ambitious project include faster turnaround for container vessels, reduced waiting time for ships, increased container handling capacity thus projecting Port-Louis as a major transhipment hub.

Energy

Energy helps in driving the global economy and has a significant impact on the quality of life of the population. Reliable and affordable energy has in the wake of the recent surge in prices of petroleum products, never been as important as it is to-day. Reliable energy supply is central to our economic development and will continue to be an indispensable vector on which the economic and environmental sustainability will depend.

The Government of Mauritius is focused on diversifying the country’s energy supply, improving energy efficiency, addressing environmental and climate changes and modernizing our energy infrastructure in order to meet the challenges ahead. Besides security of supply and affordability we are further confronted with another challenge namely that of making a rapid shift to a low carbon and efficient system of energy supply. What is needed is nothing short of a complete change in habits through decisive policy actions, but without losing sight of the affordability criteria. In this venture, the collaboration and participation of the private sector and other stakeholders is a sine qua non.

A long term energy strategy plan 2009-2025 has been developed in 2009 and is available on the website of the Ministry of Energy and Public Utilities. This long term energy strategy plan is a roadmap to address the energy and environmental challenges lying ahead. The heart of this plan rests on innovation through science driven development of new technologies. The document also outlines the Government commitment to energy security, diversity, efficiency through the development of economically competitive fuels and technologies, including bold initiatives in renewable such as wind and solar energy. Diversification of energy supply towards alternate sources can greatly relieve dependence on conventional energy sources over time while helping to cope with growing environmental concerns. The target is to increase the current 20% share for renewable energy to 35% in 2025. In this respect three wind farm projects will be implemented in the near future to boost the share of renewable energy for short, medium and long term, namely, (i) Aerowatt wind farm at Plaines des Roches; (ii) Curepipe Point wind farm CEB; and (iii) Britannia wind farm by Omnicane.

Other projects worth Rs 10 billion will be implemented by the Central Electricity Board as part of its medium term energy development plan to meet the increasing load demand and improve reliability of energy supply. These include amongst others the development of Fort Victoria Power Station, construction of substations and commissioning of transmission lines in areas like Beau Plan-Riche Terre, Le Morne-Case Noyale, Union Vale-Wooton-Champagne, La Tour Koenig and Bagatelle.
Fisheries

Fisheries Sector accounts for about 1% of the GDP and employs some eleven thousand people. Local fish production amounts to one billion rupees. It also has inter-linkages with other sectors of the economy and such contributions to the GDP are reflected either in the manufacturing or in the service sector. The overall Government strategy is to ensure sustainable management of the fisheries resources whilst facilitating the growth and development of industrial fisheries and safeguarding the fishermen community. Planned investment for the period 2011 to 2015 amounts to Rs 156 million; as part of the infrastructure development program, construction of a Fish Auction Market valued at Rs 36 million is ongoing. Other infrastructural projects in the fisheries sector include the construction of fish landing stations and jetties to facilitate embarkation and disembarkation; the construction of fisheries posts for enforcement purposes. It also includes the dredging of boat passages and the construction of a Marine park centre at Blue Bay at a cost of Rs 25 million to conserve marine biodiversity and increase public awareness.
### Economic Affairs

#### Public Infrastructure

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**Construction/Upgrading of Other Roads**

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## Economic Affairs

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### Maritime Services

- **C0064** Acquisition of Machinery and Equipment
  - SD/325 Maritime Services
  - Ongoing: B/31
  - Project Value: 29.15
  - Comm Exp up to Dec 09: 6.00
  - Est 2010: 6.00
  - Rev Est 2010: 6.00
  - Budget Estimates: 6.00
  - Projections: 5.00

**TOTAL - Maritime Services**

- Project Value: 29.15
- Comm Exp up to Dec 09: 6.00
- Est 2010: 6.00
- Rev Est 2010: 6.00
- Budget Estimates: 6.00
- Projections: 5.00

### Total - Mins Public Infrastructure

- Project Value: 14,674.14
- Comm Exp up to Dec 09: 983.40
- Est 2010: 4,331.51
- Rev Est 2010: 2,562.01
- Budget Estimates: 4,260.83
- Projections: 3,998.60

### Tourism

- **C0065** Acquisition of Vehicles
  - MTL/341 Policy Management for Tourism and Leisure
  - Ongoing: B/31
  - Project Value: 2.60
  - Comm Exp up to Dec 09: 0.00
  - Est 2010: 0.00
  - Rev Est 2010: 2.60

- **C0066** Placement of buoys
  - MTL/342 Sustainable Tourism Industry
  - Ongoing: B/31
  - Project Value: 21.05
  - Comm Exp up to Dec 09: 0.00
  - Est 2010: 1.75

- **C0067** Construction of Touristic and Leisure Infrastructure
  - MTL/342 Sustainable Tourism Industry
  - Ongoing: B/31
  - Project Value: 11.70
  - Comm Exp up to Dec 09: 0.00
  - Est 2010: 3.00
  - Rev Est 2010: 8.70

- **C0068** Upgrading of La Citadel
  - MTL/342 Sustainable Tourism Industry
  - Ongoing: B/31
  - Project Value: 3.60
  - Comm Exp up to Dec 09: 0.00
  - Est 2010: 0.90
  - Rev Est 2010: 2.70

**TOTAL - Ministry of Tourism**

- Project Value: 34.95
- Comm Exp up to Dec 09: 5.65
- Est 2010: 18.05
- Rev Est 2010: 4.40

### Tourist Village Company Ltd

- **C0069** Construction of Tourist Village at Belle Mare
  - TVCL Centrally Managed Expense of Government
  - Ongoing: B/31
  - Project Value: 4.10
  - Comm Exp up to Dec 09: 0.00
  - Est 2010: 4.05
  - Rev Est 2010: 4.10

**TOTAL - TVCL**

- Project Value: 4.10
- Comm Exp up to Dec 09: 0.00
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- Rev Est 2010: 4.10

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**TOTAL-Mauritius Revenue Authority**

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Economic Affairs
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#### Agro Industry And Food Security

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Ministry of Business, Enterprise, Cooperatives and Consumer Protection

- **C0198** Acquisition of IT Equipment MBEC/701 Policy and Management for Business Enterprise and Cooperatives
  - Ongoing B/31
  - Project Value: 1.00
  - Cumm Exp: 1.00
  - Est: 1.00
  - Rev Est: 0.00
  - Budget Estimates: 0.00
  - Projections: 0.00

- **C0199** Acquisition of Furniture and Fittings MBEC/701 Policy and Management for Business Enterprise and Cooperatives
  - Ongoing B/31
  - Project Value: 2.00
  - Cumm Exp: 2.00
  - Est: 2.00
  - Rev Est: 0.00
  - Budget Estimates: 0.00
  - Projections: 0.00

- **C0190** e-Government Projects CPU/525 Consumer Protection and Price Control
  - Ongoing B/31
  - Project Value: 3.32
  - Cumm Exp: 1.20
  - Est: 1.00
  - Rev Est: 2.32
  - Budget Estimates: 0.00
  - Projections: 0.00

- **Total Economic Affairs**
  - Project Value: 53,714.79
  - Cumm Exp: 4,749.77
  - Est: 12,607.09
  - Rev Est: 9,057.81
  - Budget Estimates: 13,089.51
  - Projections: 11,604.96
  - Economic Affairs: 6,187.36
  - Projections: 2,940.60
  - Projections: 2,139.50
MAURICE
ILE
DURABLE
Wastewater

With a view to protecting and preserving the environment, the country is being equipped with a state of the art public sewerage system, to international standards. The full support of Development Partners for the massive investment has been enlisted to that effect. Planned expenditure in the wastewater sector for the period 2011 to 2015 is approximately Rs 13 billion and is to a large extent on ongoing contracts which pertain to the construction of wastewater treatment plants, pumping stations, wastewater networks and house connection in high density population areas. In order to complete the implementation of the National Sewerage Programme (Phase I), significant investment is expected in the future with the implementation of the following sewerage projects - Grand Baie Phase 1B (Rs 2.1 billion) and Phase 2 (Rs 2.9 billion), Environment Sewerage and Sanitation (Rs 3.1 billion) and Baie du Tombeau (Rs 3.2 billion) amongst others. Besides, investment is also expected on the rehabilitation of the sewerage network in some small areas located near existing sewered zones where sanitation is poor. These include rehabilitation works at Bain des Dames (Rs 175 million) and Camp Caval (Rs 450 million) amongst others where works are expected to start in 2011 and 2013 respectively.

Solid Waste

Total investment funds going into the Solid Waste sector will be approximately Rs 900 million for the period 2011 to 2015. One of the main projects to be implemented includes the construction and operation of an additional (Cell 7) at the Mare Chicose landfill site, the objective of which is to ensure continuity and adequacy in waste disposal beyond 2011. The capital cost of the project amounts to approximately Rs 897 M.

In order to improve the storage and disposal of hazardous waste, an Interim Hazardous Waste Storage facility will be implemented in 2011. Also emphasis will be laid on waste minimization and reduced reliance on land filling through the setting up of compost plants. The Ministry of Local Government is presently working on a Solid Waste Management Strategy which consists of a combination of programmes based on the 3R’s (Reduce, Re-Use and Recycling) and where composting will be the most preferred treatment option. In this regard the Ministry has already initiated actions with a private firm for the implementation of a composting project at La Chaumiere and is encouraging the setting up of compost plants across the island including at Forbach in the North.
Environment and Land Drainage

In order to uplift and protect the physical environment, approximately Rs1 billion will be invested in the environment and sustainable sector. Beaches and rivers will be rehabilitated and re-profiled to guard against erosion and landscaping and embellishment works will be carried out in different places of the island. Besides, six eco-villages will be developed at Pointe aux Piments, Vieux Grand Port, Trou d’Eau Douce, Souillac, Le Morne/La Gaulette and Poudre D’Or for a total amount of Rs 450 M to empower the community in the protection and management of the environment.

So as to address the problem of flooding and water accumulation, drains will be constructed and rehabilitated in several regions of the country to the tune of Rs 1.3 billion for the period under review. A study to assess the feasibility of adopting the watershed management approach for developing a land drainage system is being financed by the World Bank.
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## Waste Water Management

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### Maurice Ile Durable

- **Plaines Wilhems Sewerage Project Stage 1**
- **Waste Water Management**
- **House Service Connections**
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#### Land Drainage

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HOUSING
AND
COMMUNITY AMENITIES
This sector includes social housing, land administration; community amenities based infrastructure amenities and water supply.

**Social Housing**

In the housing sector, emphasis is being placed on implementing strategies on social housing aimed at promoting the integration of low-income families in the mainstream society through the provision of appropriate and affordable housing facilities. The construction of 533 housing units at an estimated cost of Rs 240 million was completed on 6 sites, namely, Bambous, Chebel, Henrietta, Villenoire, Riviere des Anguilles and Rose Belle. The construction of an additional 550 housing units over 10 sites throughout the island is ongoing and the government has also embarked on the construction of 1000 housing units and 150 serviced sites across 1000 acres of land with the investment valued at Rs 2.5 billion. The Government is also going forward with a National Housing Programme valued at Rs 18.5 billion.

**Land Administration**

Government is also implementing a land administration and management reform for the setting up of a modern and integrated National Land Information System. The Land Administration, Valuation and Information Management System (LAVIMS) Project estimated at Rs 570 million is being implemented as part of the reform programme. The institutional and legislative review of matters pertaining to land and property, the establishment of a geodetic Cadastral Map of all land and properties as well as the valuation of all properties in Mauritius will be integrated in the LAVIMS.

**Land Use Planning**

The National Development Strategy (NDS) to be renamed the National Land Development Strategy will be reviewed in 2011 and will be ready by 2012. The objective is to develop a comprehensive and sustainable spatial strategic framework that would address sustainability principles for land development and provide the basis for public and private sector investment programmes thus stimulating economic and social development. The first National Physical Development Plan was approved in 1994 and reviewed in 2002. It was approved in 2003 as the National Development Strategy by Government and it sets out the government vision for land development over the next twenty years. A review of the NDS has now become necessary to correct the trends and confirm the direction of the way forward and come up with new policies and proposals to address new challenges particularly the climate change and sustainability requirements of future development and adaptability of existing development. The Agence Française de Développement has expressed interest in financing the review of the NDS. A mid-term review by 2012 is essential not only to adjust the policies and proposals of Government particularly with regard to climate change, and sustainability and adaptability requirements of development but also to elaborate the investment strategies by
prioritising the development proposals and implementation programming and budgeting schedule for effective and measurable results.

**Community Amenities**

Total investment in community based infrastructure will be around Rs 1.3 billion over the period 2011 to 2015. Significant investment is expected in the construction and upgrading of roads (Rs 840 M) and sports infrastructure (Rs 272 M) and landscaping works (Rs 94 M). These projects will enhance community based facilities and improve living standard throughout the island.

**Water**

In the water sector, the investment strategy is geared towards reducing the level of water lost through leakages in the distribution network and providing sustainable water supply. In this context projects worth Rs 5.6 billion will be implemented over the medium term to ensure reliability and continuity of water supply throughout the year. Some of the major projects include the replacement of 800 Km of pipelines of Asbestos Cement type pipelines which are above 40 years and have become old and inefficient, construction of new service reservoirs, renewal of old and inefficient pipelines in Port Louis City Centre and throughout the Island. It is also proposed to construct new water treatment plants and associated downstream works at Pailles to service Port Louis City and its suburbs and at Riviere des Anguilles to cope with demand in the southern districts. Capacity at the existing La Nicoliere treatment plant would be expanded from 66,000 m$^3$/day to 100,000 m$^3$/day to meet present unsatisfied and forecast demand up to year 2040 to sustain economic development of the region

In an attempt to mobilize adequate water resources and improve water accessibility throughout the country, construction works will begin for the Bagatelle Dam and the Riviere Des Anguilles Dam. The construction of Bagatelle Dam at a cost of Rs 3 billion will regulate additional water in the Port Louis system and Lower Plaines Wilhems region. Port Louis North will continue to have some supply from the Midlands-La Nicolière system. The Dam is expected to be completed by mid 2013. The construction of the Rivière des Anguilles Dam (Rs 3.2 billion) with a storage capacity of 14.3 Million cubic metres will regulate some 50 Million cubic metres yearly of which about 20 Million cubic metres will be for potable purpose. This will contribute in a long way to improve the supply in the South and South West Million cubic metres where there is urgent need for water supply for new development in the region including hotels. The Dam in South will also relieve some supply zones on the west being presently supplied by the MAV Reservoir through La Marie Treatment Plant.
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**Other Housing Projects**

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## Housing and Community Amenities

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TOTAL - Community Amenities: 2136.40 467.40 463.70 254.82 228.00 267.00 282.00 282.50 297.50

TOTAL - Community Amenities: 2136.40 467.40 463.70 254.82 228.00 267.00 282.00 282.50 297.50

WATER SUPPLY of which:

CWA Projects

Water Distribution Improvement Programme
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### Housing and Community Amenities

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## Housing and Community Amenities

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HEALTH
Mauritius has achieved significant improvement in the health status of the population. The overall strategy of the Government for the health sector is to further enhance the health status of the population by reducing morbidity, premature mortality and disability through disease prevention, health promotion and provision of high quality care and treatment to patients. Life expectancy at birth which provides a composite indication of the health status of the population has increased from 67.4 for male and 74.6 for female in 2000 to 69.3 years for male and 76.5 for female in 2009. Infant mortality rate per thousand live births which was 15.8 in 2000 has declined to 13.3 in 2009.

Investment in the health sector is geared towards consolidating the above achievements while improving the quality of health care delivery and further contributing to making health services accessible to the wider population. This will translate into better standard of living of the inhabitants.

As part of its development program on curative services, Government will invest around Rs 4.5 billion over the period 2011-2015 on the construction hospitals including upgrading/renovation of existing infrastructure facility to ensure delivery of improved health care facilities. The major projects include the construction of the New Jeetoo Hospital to increase the scope of its services, new Blocks D and E at Flacq Hospital to make it a full-fledged hospital; construction of an Operating Theatre and Wards with state of the art equipment at Victoria Hospital; setting up of a Geriatric Hospital to cater for special health needs of our senior citizens, construction of a new Medi-clinic at Triolet to provide enhanced integrated primary/preventive/curative medical care to the inhabitants in the vicinity and construction of a New Central Stores for Central Supplies Division (Rs 60 million).

The quality of infrastructure needs to be continuously upgraded and maintained to ensure delivery of improved service delivery in a cost effective manner. The Government of Mauritius has placed delivery of health services at the top of its agenda for the period 2010-2015 as it believes that a healthy population remains the cornerstone of a productive labour force. In this context a Master Plan for the Health Sector will be developed to identify infrastructure gaps in public health facilities taking into account challenges and future demand requirements for an improved service delivery including the need for new programme/projects such as the setting up of an Institute for Women’s Health and construction of a National Paediatric Hospital to deal with specific diseases of children. The potential for more efficient use of existing infrastructure shall also be explored prior to identifying the need for extended and new health care facility.
## Health

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**Construction of Community Health Centres (CHC)**

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**Construction of Area Health Centres (AHC)**

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**Upgrading of Community Health Centres**

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**Trust Fund for Specialised Medical Care**

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RECREATION
AND
CULTURE
The promotion of Arts and Culture is essential to foster a balanced and harmonious Mauritian society and for ensuring enhanced creativity of people, cultural awareness, mutual understanding and social cohesion. Planned investment in Recreation and Culture amounts to some Rs 755 M for the period 2011 to 2015 out of which Rs 452 M will be spent on the construction and upgrading of sports infrastructure and youth centres. Emphasis is being laid on the provision of adequate sports facilities to promote social recreation while at the same time enhance the performance of Mauritian athletes on the international scene by putting at their disposal modern training facilities. Some of the projects that will be implemented during the coming five years include the Reconstruction of the St Francois Xavier Stadium (Rs 77 M), a Multi Sports Complex in St Pierre (Rs 60 M), a National Institute of Sports (Rs 150 M), a Football Stadium in the South (Rs 60 M) and upgrading works on football grounds at Morcellement St Andre (Rs 11 M) and Arsenal (Rs 7.5 M).

In so far as the promotion of Arts and Culture is concerned, the National Heritage Fund is in the process of preparing the project write up, costing and time frame for the renovation of the following sites as a priority – Municipal Council of Port Louis, Old Prison Building, Powder Mill and buildings at Pamplemousses, Batterie de L’harmonie, Martello Tower (La Preneuse and Pointe aux Sables), Ile de la Passe, Old Fort Tombeau Bay and Military Hospital. The planned investment in respect of the rehabilitation and restoration of some of the above historical and cultural sites is estimated at Rs 50 M for the coming five years. The National History Museum at Mahebourg will be upgraded and La Tour Koenig Tower will be restored for the amount of Rs 7.3 M and Rs 4.5 M respectively. A Galerie d’Art Nationale will also be constructed to the tune of Rs 50 M in view of further promoting arts and culture.

The digitisation of the e-Archives will be implemented at a cost of Rs 100 M to ensure the preservation and systematic retrieval and access of valuable documents and information.
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TOTAL - Construction of Sports Infrastructure

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EDUCATION
Acquisition of skills and competencies that unlock the human potential becomes a paramount necessity since education is one of the cardinal drivers of economic growth. The reasons for this are various, but two of the most significant are, first, education builds human capital and enables workers to be more productive, and second, it increases a country's capacity to innovate - an indispensable pre-requisite for growth and competitiveness in today's global knowledge economy. The Government of Mauritius has been implementing a comprehensive education reform program to make education accessible and equitable at all levels, from pre-primary through to post-secondary education.

For the period 2011-2015, some Rs 5.8 billion of investment will be channelled to the education sector in terms of infrastructure development, acquisition of machinery and equipment. The Government has also embarked on the Primary School Renewal Project (PSRP) in existing primary schools with a view to replacing old buildings which have been constructed a long time ago and putting new classroom blocks. It is envisaged to implement the PSRP on a design and built approach to ensure successful project delivery on time and within budget.

At the secondary Level, focus is mainly on completion of ongoing school projects in the secondary. All the new secondary schools are nearly completed and there remain only the last phase which consist of the provision of additional infrastructural facilities. Over the period covered by the PSIP, construction works will be completed for several secondary schools namely Colline Monneron SSS, Quatre Bornes SSS, Goodlands SSS and Piton SSS.

With a view to transforming Mauritius into a centre of excellence in higher education it is envisaged to develop a research culture in tertiary education institutions so that they become more responsive to the needs of the country and a new university campus will be constructed at an estimated cost of Rs 800 million. This will contribute significantly towards achieving the target of 72% Gross Tertiary Enrolment Ratio by 2015.
### EDUCATION AND HUMAN RESOURCES

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**Acquisition of Equipment & Furniture of which:**

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| H0106 | Acquisition of Other Equipment MOEHR/423 | Primary Education | Ongoing B/31 | 13.94    | 1.94     | 2.00          | 2.00   | 2.00   | 2.00   | 2.00    | 2.00    | 2.00    |
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- 27.50 (2010)
- 96.60 (2010)
- 167.30 (2010)
- 475.50 (2010)
- 351.70 (2010)
- 0.20 (2010)
- 0.20 (2010)

TOTAL EDUCATION SECTOR:

- 7,019.41 (2010)
- 1,333.94 (2010)
- 1,375.00 (2010)
- 1,008.34 (2010)
- 1,282.30 (2010)
- 1,232.50 (2010)
- 877.90 (2010)
- 463.20 (2010)
- 356.70 (2010)
SOCIAL PROTECTION
Social Protection

In the Social Protection sector, about Rs 300 M will be invested in projects for the promotion of gender equality, child development and welfare of the elderly. One of the main projects to be implemented is a Residential Drop in Centre at GRNW at an estimated cost of Rs 23 M, the objective of which is to provide support and psychological counseling to children victims of sexual abuse with a view to ensuring their recovery and social integration.

Some Rs 254 million will be spent on Social Protection and Social Integration from 2011 to 2015. With a view to enhancing the welfare of the elderly, two Recreation Centres will be constructed – one at Pointe aux Piments and the other at Riambel. Each centre will cost Rs 166.5 M and will provide recreational facilities to elderly citizens including those suffering from disabilities.
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APPENDIX
# APPENDIX I

## PROJECTS UNDER CONSIDERATION BY PPC

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<tr>
<th>S/n</th>
<th>Project Proposal</th>
<th>Estimated Cost of Project (Rs M)</th>
<th>Remarks</th>
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<tbody>
<tr>
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<tr>
<td></td>
<td><strong>Local Government Service Commission (LGSC)</strong></td>
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<tr>
<td>1</td>
<td>Extension and Renovation of Local Government Service Commission (LGSC) Building</td>
<td>35.0</td>
<td>LGSC should submit a concise and well elaborated needs assessment report to justify the project. The need analysis should be supported by statistics on existing staff, number and frequency of interviews, future staffing and forecast for number of interviews and so on.</td>
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<td><strong>Wastewater Management Authority</strong></td>
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<td>2</td>
<td>Feasibility Study for the provision of sewerage facilities to the unsewered  pockets of Vallée des Prêtres</td>
<td>12.5 (Consultancy Services)</td>
<td>The cost estimate of Rs 12.5 M for feasibility study is on the high side (10% of the project value). The Wastewater Management Authority has to assess the implementability, cost-effectiveness and operationalisation of the selected options as may be proposed by the consultant. It is, therefore, recommended that WMA revisits the fees and proceed with the feasibility study.</td>
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<td></td>
<td><strong>Registrar-General's Department</strong></td>
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<td>3</td>
<td>Modernisation of the RGD Land Registry</td>
<td>45.7</td>
<td>The project is an extension of the LAVIMS project. Registrar General Department should revert to PPC following approval of MOFED regarding extension of the original consultancy services.</td>
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<td><strong>Road Development Authority (RDA)</strong></td>
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<tr>
<td>4</td>
<td>St Pierre Bypass</td>
<td>250.0</td>
<td>Awaiting the feasibility report and a revised PRF from the RDA for assessment of the project.</td>
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</table>
### APPENDIX I

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<thead>
<tr>
<th>S/n</th>
<th>Project Proposal</th>
<th>Estimated Cost of Project (Rs M)</th>
<th>Remarks</th>
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</thead>
<tbody>
<tr>
<td>5</td>
<td>Consultancy services for the Design and supervision of a pedestrian underpass at Place D’arme comprising of the construction of a pedestrian underpass across Queen Elizabeth and Bissoondoyal Avenue</td>
<td>9.0</td>
<td>Project will have to be re-submitted to PPC after completion of the Feasibility Study which should analyse different design options taking into account costs estimate, environmental impact, security, contingency plan and so on. RDA should explore the possibility of undertaking the project on a 'Design and Build' formula.</td>
</tr>
<tr>
<td>6</td>
<td>Construction of Women Centre/Documentation and Research Centre at Vacoas</td>
<td>32.0</td>
<td>The Ministry of Gender Equality, Child Development and Family Welfare should ensure optimum utilization of existing infrastructure facility under its purview within the identified area and/or explore possibility of sharing common facilities owned by other Public Bodies to achieve its objectives.</td>
</tr>
<tr>
<td>7</td>
<td>Implementation of Primary School Renewal Project at AR Abdool Govt School, Port Louis (Phase II)</td>
<td>30.0</td>
<td>The PPC notes that the above projects form part of an overall Primary School Renewal Programme approved by the Government. Phase I comprising rehabilitation and extension works at 17 primary school sites is currently being implemented.</td>
</tr>
<tr>
<td>8</td>
<td>Implementation of Primary School Renewal Project at D. Sewraz Govt School (Phase II)</td>
<td>90.0</td>
<td>In the second phase of the project, the above 6 projects are proposed for implementation as from 2012. Pertinent information regarding estimates of costs, scope of works, availability of sites, amongst others have not been submitted. The PPC recommends that the project be implemented on a design and built approach to ensure successful delivery of project on time and within budget.</td>
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<tr>
<td>9</td>
<td>Implementation of Primary School Renewal Project at Maheswarnath GS, Triolet (Phase II)</td>
<td>28.0</td>
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<tr>
<td>10</td>
<td>Construction/Extension of Labourdonnais GS, Port-Louis (Phase II)</td>
<td>30.0</td>
<td>Given that implementation of Phase II is scheduled for 2012, the PPC proposes that the PRFs with complete information be re-submitted for consideration.</td>
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<tr>
<td>11</td>
<td>Implementation of Primary School Renewal Project at Reunion Rd GS (Phase II)</td>
<td>30.0</td>
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<tr>
<td>S/n</td>
<td>Project Proposal</td>
<td>Estimated Cost of Project (Rs M)</td>
<td>Remarks</td>
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<tr>
<td>12</td>
<td>Implementation of Primary School Renewal Project at Baichoo Madhoo GS (Phase II)</td>
<td>30.0</td>
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<tr>
<td>13</td>
<td>Construction of swimming pool at QEC, Rose-Hill</td>
<td>30.0</td>
<td>Project to be re-considered following analysis of alternative options</td>
</tr>
<tr>
<td>14</td>
<td>Construction of swimming pool at Bon Accueil SSS</td>
<td>30.0</td>
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<tr>
<td>15</td>
<td>Sankoré Project</td>
<td>106.6</td>
<td>The PPC notes that important elements of the project have not been included in the PRF. These relate to the components of the French assistance (approximate cost estimates and type of Hardware and Software being offered), recurrent costs associated with the project to be borne by the Government, estimated costs of any renewal of hardware after economic life of current system (to be undertaken through Government budget), maintenance costs. In addition, it is not clear whether the project will be implemented in a phased manner and the number of schools targeted in the initial stage both at primary and secondary schools. The MOU with the French Government has not yet been signed. The Officers agreed to re-submit an updated PRF covering the above required information. It is recommended that the PRF be re-submitted to the PPC for further consideration.</td>
</tr>
<tr>
<td>16</td>
<td>School Administration and Management System</td>
<td>180.0</td>
<td>Feasibility study required. Project is to be re-submitted after completion of feasibility study.</td>
</tr>
<tr>
<td>S/n</td>
<td>Project Proposal</td>
<td>Estimated Cost of Project (Rs M)</td>
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<tr>
<td><strong>Ministry of Environment &amp; Sustainable Development</strong></td>
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<tr>
<td>17</td>
<td>Setting up of six eco-village</td>
<td>300.0 (50m per Village)</td>
<td>A comprehensive project analysis is required detailing out the strategy, objectives, needs and the scope of works in support of the project. A fresh PRF incorporating the above details should be re-submitted to the PPC.</td>
</tr>
<tr>
<td>18</td>
<td>Adapting Coastal Zone Management to Address the Impacts of Climate Change</td>
<td>280.0</td>
<td>Fresh PRF to be re-submitted to PPC with relevant information including feasibility report.</td>
</tr>
<tr>
<td><strong>Mauritius Institute of Education (MIE)</strong></td>
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<td>19</td>
<td>New Library Block</td>
<td>33.0</td>
<td>Projects to be re-submitted to PPC.</td>
</tr>
<tr>
<td>20</td>
<td>Multi Purpose Gymnasium</td>
<td>45.0</td>
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<tr>
<td><strong>University of Mauritius</strong></td>
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<tr>
<td>21</td>
<td>Design and Construction of a Hall of Residence at Reduit</td>
<td>110.0 (excl. certain accessories)</td>
<td>Project recommended for feasibility study. Fresh PRF to be submitted to the PPC incorporating outcome of feasibility study.</td>
</tr>
<tr>
<td>S/n</td>
<td>Project Proposal</td>
<td>Estimated Cost of Project (Rs M)</td>
<td>Remarks</td>
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<td></td>
<td>Rajiv Gandhi Science Centre</td>
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<tr>
<td>22</td>
<td>Construction of Planetarium &amp; Extension of Rajiv Gandhi Science Centre</td>
<td>100.0</td>
<td>In the third report of the PPC dated 24 June 2010, the RGSC was requested to submit the MOU exchanged with the Government of India for provision of planetarium equipment, exhibits and training. On 22 September, a new PRF was submitted without the required information.</td>
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<tr>
<td></td>
<td>Ministry of Social security, national solidarity and reform Institutions</td>
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<tr>
<td>23</td>
<td>Construction of a Respite Care Centre at la Marie</td>
<td>65.0</td>
<td>The provision of supportive services to disabled is in line with government objectives. However the project needs to be reconsidered following submission of detailed plans, costing and implementation approach. The possibility of renting a building should be considered as an alternative option.</td>
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<td></td>
<td>Ministry of Local Government &amp; Outer Islands</td>
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<td></td>
<td>Local Infrastructure Fund</td>
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<tr>
<td>24</td>
<td>Covering of Quatre Bornes Market Fair</td>
<td>30.0</td>
<td>The project will be reconsidered in light of the decision from the Municipal Council of Quatre Bornes regarding relocation of the market fair to Guy Rozemont stadium and the need for launching an architectural competition.</td>
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<tr>
<td>S/n</td>
<td>Project Proposal</td>
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<tr>
<td>25</td>
<td>Upgrading of Le Plaza Building to house an Opera House Phase II</td>
<td>67.0</td>
<td>Following a meeting at the Ministry of Finance on 10 August 2010 with representatives of Municipality of Beau Bassin/Rose Hill, request was made to submit revised project write up incorporating proposals made (focus on opera activities and to elaborate on the strategy, re-prioritisation of project components). However, it is noted that the revised version of the PRFs, submitted on 06 October 2010, has not complied with the guidance provided. The PPC recommends that a new PRF be submitted incorporating all the proposals made at the meeting of 10 August 2010.</td>
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<tr>
<td>26</td>
<td>Upgrading of Le Plaza Building to house an Opera House Phase III</td>
<td>390.0</td>
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<tr>
<td>27</td>
<td>Upgrading of Water Reticulations at SSRN Hospital</td>
<td>44.0 (Initial cost: Rs16.5)</td>
<td>The MOHQL has informed the MPINDULTS that this project is being kept in abeyance pending completion of wastewater infrastructure and electrical installation works at SSR National Hospital. It is understood that fresh PRF would be submitted once the full scope of works would be finalised by the MOHQL. MOHQL to submit fresh PRF on completion of major Civil Works presently being undertaken on site.</td>
</tr>
<tr>
<td>28</td>
<td>Setting up of Cardiac and Renal Transplant Units at J.Nehru Hospital</td>
<td>372.38</td>
<td>PPC recommends that a Master Plan be developed for the Health Sector with focus on the following: (i) Possibility of extending/upgrading existing infrastructure facility so as to optimise their use prior to identifying the need for new health care facilities; (ii) identify infrastructure gaps in the health sector taking into account challenges and future requirements for an improved service delivery; (iii) prioritise the timing of investment plan given that it will not be possible to procure all the health projects through the available resource envelope; and (iv) explore potential for alternative means of financing investment such as leasing or undertaking projects under the Private Finance Initiative basis.</td>
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<td>29</td>
<td>Conversion of Dr Yves Cantin Community Hospital into a District Hospital</td>
<td>77.3 (approx)</td>
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<td>30</td>
<td>Improvement of Wastewater Infrastructure at SSR National Hospital –(should this project be part of the Master Plan?)</td>
<td>86.3 (Initial Cost: Rs43.8)</td>
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## APPENDIX I

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<tr>
<td>31</td>
<td>Setting up of a Half Way House</td>
<td>N/A</td>
<td>The study aims at assessing the need for setting up of a halfway house for psychiatric long stay patients with detailed costing including capital investment and operating cost (inclusive of human resource needs) for the next three years. As indicated in the PRF, the study is partly financed by a grant from the African Development Bank. Recommended for feasibility study.</td>
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**Ministry of Information & Communication Technology**

| 32  | Implementation of Government E-mail System and Sharepoint Infrastructure          | 30.0                             | Project submitted after cut-off date.                                                                                                  |

**Ministry of Fishries & Rodrigues**

| 33  | Construction of Roads (a) Grand Baie-Baladirou road; (b) Saint Gabriel- Port Sud Est; (c) Tamarin-Citron Donis; and (d) Brule-Pointe Coton Road | 215.0                            | The Ministry of Fisheries & Rodrigues was requested to resubmit separate detailed Project Request Form for each project mentioned. PRF for only one project, Grand Baie-Baladirou, has been submitted after the set deadline while the PRF for remaining projects are awaited. |

**The Judiciary**

| 34  | Construction of a Court House at Petit Verger to try suspected pirates            | 27.0                             | The project consists in the setting up of a Court House to try suspected pirates. This proposal was announced at an International Forum. However, a policy decision has yet to be taken. The project will be considered in the light of the decision of the Government. |
## APPENDIX I

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<tr>
<td>35</td>
<td>Mauritius e-judiciary Programme Phase II</td>
<td>3.2M US Dollar</td>
<td>In the absence of detailed information, this project cannot be assessed at this stage. PRF to be re-submitted to PPC with detailed information needs, scope of works, cost estimates and implementation approach.</td>
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<tr>
<td>36</td>
<td>Construction of a new District Court of Moka</td>
<td>100.0</td>
<td>In view of inadequate information as per the PRF, the Judiciary should submit a completed one for assessment by the PPC.</td>
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<td>SN</td>
<td>Sector</td>
<td>Major Achievements</td>
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<tr>
<td>1</td>
<td>General Public Service</td>
<td>Rose Belle Market</td>
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<td>2</td>
<td>Public Order and Safety</td>
<td>CCTV Surveillance System at Flic en Flac</td>
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<td>Flacq Fire Station</td>
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<td>Acquisition of Helicopter</td>
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<td>3</td>
<td>Economic Affairs</td>
<td>Access Road at Industrial Park –La Tour Koenig</td>
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<td>Quartier Militaire B6 Road Ph I</td>
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<td>Second Carriageway A13 from Pamplemousses to Forbach</td>
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<td>Triolet Bypass</td>
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<td>Goodlands Bypass</td>
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<td>Gros Bois- Mare D’Albert Link Road</td>
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<td>Customs House</td>
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<td>Camp Thorel Link Road</td>
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<td>Maconde Bridge</td>
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<td>OIl Jetty</td>
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<td>Cruise Terminal</td>
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<td>Purchase of one big and two small tugs</td>
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<td>Construction of flood wall at Quay D</td>
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<td>Tourist Village –Belle Mare</td>
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<td>Erection of new Hydro Power Plant of 337 KW at La Nicolière</td>
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<td>Construction of New Wind Park-Grenade, Rodrigues</td>
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<td>4</td>
<td>Maurice Ile Durable</td>
<td>Mare Chicose Landfill Site- Cell 6</td>
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<td>5</td>
<td>Housing and Community Amenities</td>
<td>Replacement of 45 Km of old and defective CWA pipes</td>
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<td>Construction of 533 Housing Units -Site Infrastructure</td>
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<td>6</td>
<td>Health</td>
<td>Jeetoo Hospital Ph I</td>
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<td>7</td>
<td>Recreation and Culture</td>
<td>Recreation Centre Belle Mare</td>
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<td>8</td>
<td>Education</td>
<td>Floreal SSS Ph II</td>
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<td>Goodlands SSS Ph II</td>
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<td>Conversion of Ex-BAT Building into a High Level Training Centre</td>
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<td>9</td>
<td>Social Protection</td>
<td>Model Village at La Valette</td>
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<td>Women Centre –Triolet</td>
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### Feasibility Studies/Project Preparation

<table>
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<tr>
<th>S. N</th>
<th>Sector</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Rs M</th>
<th>Status</th>
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<tbody>
<tr>
<td>1</td>
<td>Water</td>
<td>Mobilization of Additional Water Resources for the North Mauritius Water Supply System</td>
<td>WB</td>
<td>75.0</td>
<td>Pipeline</td>
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## PUBLIC SECTOR INVESTMENT PROGRAMME

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## APPENDIX V

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<td>96.00</td>
<td>Interest rate of 3% p.a.; repayment period: 15 yrs and grace period: 5 yrs</td>
<td>Loan Agreement signed in Jan 2008 and became effective in July 2008;</td>
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<td>550.00</td>
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<td>The SIL covers the road/transport sector, wastewater sector and energy sector. The World Bank has agreed to finance the Busway under the SIL Project.</td>
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## APPENDIX V

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<td>6 months LIBOR+ 40 bp with 5 yrs grace period; maturity period of 20 yrs</td>
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## APPENDIX V

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| TOTAL UNDER CONSIDERATION |                                                        | 2,353             | 0.00         | 0.00         | 333.00       | 621.00       | 596.00       | 372.00       | 210.00       | 2,132.00             |                    |                  |
## APPENDIX V

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<td>Acquisition of OPV (Grant)</td>
<td>372</td>
<td>30.60</td>
<td>30.60</td>
<td>61.20</td>
<td>125.40</td>
<td>0.00</td>
<td>67.50</td>
<td>15.30</td>
<td>269.40</td>
<td></td>
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<tr>
<td>Grant - Germany</td>
<td>Replacement of Chillers</td>
<td>36</td>
<td>0.00</td>
<td>0.00</td>
<td>36.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>The grant has been earmarked by Germany under the 'International Climate Protection Initiative' for the project replacement of 5 Chillers in 2 Government buildings.</td>
</tr>
<tr>
<td>Grant - French Embassy</td>
<td>Environment West Coast Project</td>
<td></td>
<td>Rs 45 M</td>
<td>22.50</td>
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<tr>
<td>Investment Climate Facility</td>
<td>E-Judiciary</td>
<td>109</td>
<td>0.00</td>
<td>30.00</td>
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<td>0.00</td>
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<td>TOTAL - GRANT - PBB</td>
<td></td>
<td>771</td>
<td>30.60</td>
<td>83.10</td>
<td>280.20</td>
<td>125.40</td>
<td>150.00</td>
<td>67.50</td>
<td>15.30</td>
<td>638.40</td>
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**CURRENCY CONVERSION:**
- EURO = Rs 42.00
- USD = Rs 31.00
- RMB = Rs 5
- POUND STERLING = Rs 50.00